

## Committee Substitute for House Bill No. 1622

COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 1622 -- By ASKINS, BRYANT and SULLIVAN (John).

( Public finance – strategic plans – Joint Legislative Committee on Budget and Program Oversight – codification – effective date – emergency )

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. NEW LAW A new section of law to be codified in the Oklahoma Statutes as Section 45.1 of Title 62, unless there is created a duplication in numbering, reads as follows:

In this act, “state agency” means a department, board, commission, or other entity of state government, including a university system and an institution of higher education that:

1. Has authority that is not limited to a geographical portion of the state;
2. Was created by the Constitution or a state statute with an ongoing mission and responsibilities;
3. Is not the Office of the Governor or Lieutenant Governor;
4. Is not within the judicial or legislative branch of government;
5. Is not a committee created under state law whose primary function is to advise an agency; and
6. Is not a state-funded junior or community college.

SECTION 2. NEW LAW A new section of law to be codified in the Oklahoma Statutes as Section 45.2 of Title 62, unless there is created a duplication in numbering, reads as follows:

A. A state agency shall make a strategic plan for its operations. Each even-numbered year, the agency shall issue a plan covering five (5) fiscal years beginning with the next odd-numbered fiscal year.

B. The Joint Legislative Committee on Budget and Program Oversight and the Office of State Finance shall determine the elements required to be included in each agency’s strategic plan. Unless modified by the Joint Legislative Committee on Budget and Program Oversight and the Office of State Finance and Planning, and except as provided by subsection C of this section, a plan must include:

1. A statement of the mission and goals of the state agency;
2. A description of the indicators developed under this act and used to measure the output and outcome of the agency;

3. Identification of the groups of people served by the agency, including those having service priorities, or other service measures established by law, and estimates of changes in those groups expected during the term of the plan;

4. An analysis of the use of the agency's resources to meet the agency's needs, including future needs, and an estimate of additional resources that may be necessary to meet future needs;

5. An analysis of expected changes in the services provided by the agency because of changes in state or federal law;

6. A description of the means and strategies for meeting the agency's needs, including future needs, and achieving the goals for each area of state government for which the agency provides services;

7. A description of the capital improvement needs of the agency during the term of the plan and a statement, if appropriate, of the priority of those needs; and

8. Other information that may be required.

C. A state agency's plan that does not include an item described by subsection B of this section must include the reason the item does not apply to the agency.

D. A state agency shall send one copy of the plan each to:

1. The Governor;

2. The President Pro Tempore of the State Senate;

3. The Speaker of the House of Representatives;

4. The Chair and Vice Chair of the Joint Legislative Committee on Budget and Program Oversight;

5. The Office of State Finance; and

6. The State Auditor and Inspector.

E. In this section, "capital improvement" means any building or infrastructure project that will be owned by the state and built with direct appropriations or with the proceeds of state-issued bonds or paid from revenue sources other than general revenue.

**SECTION 3. NEW LAW** A new section of law to be codified in the Oklahoma Statutes as Section 45.3 of Title 62, unless there is created a duplication in numbering, reads as follows:

The Office of State Finance and the Joint Legislative Committee on Budget and Program Oversight shall develop forms and instructions for a state agency to use in preparing the agency's strategic plan.

SECTION 4. NEW LAW A new section of law to be codified in the Oklahoma Statutes as Section 45.4 of Title 62, unless there is created a duplication in numbering, reads as follows:

The Office of State Finance and the Joint Legislative Committee on Budget and Program Oversight shall work with each state agency to determine acceptable measures of output, outcome, unit cost, and cost-effectiveness for use in the agency's plan.

SECTION 5. NEW LAW A new section of law to be codified in the Oklahoma Statutes as Section 45.5 of Title 62, unless there is created a duplication in numbering, reads as follows:

A. The Governor, in cooperation with the State Legislature, shall establish and adopt achievement goals for each functional area of state government. Unless modified by the Office of State Finance and the Joint Legislative Committee on Budget and Program Oversight, the functional areas must include:

1. Education;
2. Regulation;
3. Natural resources;
4. Health;
5. Human services;
6. Transportation;
7. Public safety and corrections;
8. General government; and
9. State employee benefits.

B. The Governor shall provide to each state agency a statement of the goals for each area in which the agency provides services.

SECTION 6. NEW LAW A new section of law to be codified in the Oklahoma Statutes as Section 45.6 of Title 62, unless there is created a duplication in numbering, reads as follows:

After a state agency issues its strategic plan, the Office of State Finance and the Joint Legislative Committee on Budget and Program Oversight may request additional information relating to the plan from the agency. The agency shall provide the information in a timely manner.

SECTION 7. NEW LAW A new section of law to be codified in the Oklahoma Statutes as Section 45.7 of Title 62, unless there is created a duplication in numbering, reads as follows:

The Office of State Finance and the Joint Legislative Committee on Budget and Program Oversight jointly may hold a hearing on any matter required by this act.

SECTION 8. NEW LAW A new section of law to be codified in the Oklahoma Statutes as Section 45.8 of Title 62, unless there is created a duplication in numbering, reads as follows:

A. The Governor and the State Legislature may compile a long-range strategic plan for state government using the state agency plans issued under this act.

B. The state plan shall be sent to the Governor, Lieutenant Governor, State Auditor and Inspector, and each member of the Legislature not later than the seventh working day of each regular session of the Legislature.

C. The state plan serves as the strategic plan for the Governor.

SECTION 9. NEW LAW A new section of law to be codified in the Oklahoma Statutes as Section 45.9 of Title 62, unless there is created a duplication in numbering, reads as follows:

The State Auditor and Inspector when in the conduct of a performance audit of a state agency shall consider in the evaluation of an agency the extent to which the agency conforms to the agency's strategic plan.

SECTION 10. This act shall become effective July 1, 1999.

SECTION 11. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

COMMITTEE REPORT BY: COMMITTEE ON APPROPRIATIONS AND BUDGET, dated 2-18-99 -- DO PASS, As Coauthored.