

ENROLLED HOUSE
BILL NO. 1523

By: Settle and Begley of the
House

and

Haney and Hobson of the
Senate

An Act relating to various health services agencies; making appropriations to the Oklahoma Health Care Authority; stating purposes; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; limiting salary of the Administrator; authorizing compensation for certain expenses of the Administrator; authorizing compensation for certain expenses of the Medical Director and the Associate Medical Director; authorizing the employing of certain attorneys; providing certain exceptions; providing budgetary limitations; providing procedures for exempting certain funds from expenditure and budgetary limitations; specifying certain funding requirements, exceptions and time limitations; authorizing the transfer of certain funds for certain purposes and providing certain procedures; authorizing the expenditure of previously appropriated funds for certain purpose; requiring the keeping of certain records; authorizing certain requests relating to early transfers; amending Section 83 of Enrolled Senate Bill No. 161 of the 1st Session of the 47th Oklahoma Legislature, which relates to an appropriation; modifying appropriation to the State Department of Health; stating purpose; modifying budgeting in certain categories and amounts; providing for duties and compensation of employees; limiting salary of the Commissioner; authorizing compensation for certain expenses of the Commissioner; modifying budgetary limitations; providing procedure for exempting certain funds from expenditures and budget limitations; providing exceptions; requiring certain approvals; requiring certain transfers of certain funds for certain purposes; requiring crediting of certain funds; requiring expenditures in certain categories and amounts; specifying composition of certain Boards; requiring the submitting of certain reports; specifying contents of such reports; authorizing certain contract; stating legislative intent; requiring transfer of certain funds; requiring certain reports; specifying the expenditure of certain funds; providing for funding of certain

resource centers; requiring certain evaluation reports; requiring submission; making an appropriation to the J.D. McCarty Center for Children with Developmental Disabilities; stating purpose; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; limiting salary of the Director; providing budgetary limitations; making an appropriation to the Department of Mental Health and Substance Abuse Services; stating purpose; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; limiting salary of the Commissioner; providing budgetary limitations; providing limitations for certain reimbursements; stating legislative intent for certain purchases; requiring certain report; specifying contents of report and submission requirements; specifying certain requirements for written discharge plan for certain institutionalized patients; authorizing certain employees to be placed in unclassified service; requiring certain employees be in the classified service; providing exceptions; providing budgetary limitations for the University Hospitals Authority; amending Section 90 of Enrolled Senate Bill No. 161 of the 1st Session of the 47th Oklahoma Legislature; modifying appropriation to the Oklahoma Department of Veterans Affairs; stating purpose; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; limiting salary of the Director; providing budgetary limitations; specifying budgeting of certain appropriations; providing lapse dates and control over expenditures; prohibiting certain budgeting; requiring submission of certain budget work program; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA HEALTH CARE AUTHORITY

SECTION 1. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of Seven Million Five Hundred Thirty-six Thousand Two Hundred Three Dollars (\$7,536,203.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 2. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of Three Million Two Hundred Ninety-seven Thousand Fourteen Dollars (\$3,297,014.00) or so much thereof as may

be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 3. For the fiscal year ending June 30, 2000, the Oklahoma Health Care Authority shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Operations	\$ 7,978,831.00	\$ 20,600,570.00
Medicaid Payments	314,856,168.00	1,650,473,743.00
Medicaid Contracted Services	9,957,836.00	37,451,350.00
Rehabilitation Services	0.00	50,000.00
OSA Non-Title XIX Medical	0.00	22,385,710.00
Non-Title XIX Medical	14,382.00	14,382.00
Indigent Health Care Grant	<u>990,000.00</u>	<u>990,000.00</u>
TOTAL	\$333,797,217.00	\$1,731,965,755.00

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law shall be set by the Administrator. The salary of the Administrator shall not exceed One Hundred Twenty-three Thousand Five Hundred Dollars (\$123,500.00) per annum, payable monthly for the fiscal year ending June 30, 2000. The Oklahoma Health Care Authority is authorized to pay professional expenses of the Administrator of the Authority, including dues, licenses, professional memberships, continuing medical education classes conducted in the State of Oklahoma, and medical malpractice insurance. The Oklahoma Health Care Authority is further authorized to pay professional expenses of the Medical Director, including dues, licenses, professional memberships, continuing medical education classes conducted in the State of Oklahoma, and medical malpractice insurance, provided the Medical Director is a full-time employee of the Authority. The Oklahoma Health Care Authority is further authorized to pay professional expenses of the Associate Medical Director including dues, licenses, professional memberships, continuing medical education classes conducted in the State of Oklahoma and medical malpractice insurance, provided the Associate Medical Director is a full-time employee of the Authority. The Oklahoma Health Care Authority is authorized to employ four (4) full-time-equivalent attorneys. This authorization shall not increase the budgetary limitations set in this section. The Oklahoma Health Care Authority for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	257.5
Lease-Purchase Agreements	\$1,000.00

SECTION 5. A. The Administrator of the Oklahoma Health Care Authority may request that receipt and expenditure of unanticipated federal funds awarded after July 1, 1999, be exempt from expenditure limitations and from budgetary limitations.

1. The Administrator shall make a request for exemption to the Director of State Finance in writing and file a revised budget program.

2. The Administrator shall also file copies of the request for exemption and budget work program revisions with the Joint Legislative Committee on Budget and Program Oversight created by Section 41.47 of Title 62 of the Oklahoma Statutes. The Committee shall notify the Director of State Finance of any noncompliance of the request with legislative intent within twelve (12) calendar days of the Committee's receipt of the exemption request.

B. The Director of State Finance shall approve the request for exemption unless both the Chair and Vice Chair of the Joint Legislative Committee on Budget and Program Oversight provide written notification to the Director of State Finance within twelve (12) calendar days of the Committee's receipt of the exemption request that the exemption subverts the intention and objectives of the Legislature in establishing the original limit. The Director of State Finance shall give written notice of approval or disapproval of each exemption to the agency, the Governor and the Chair and Vice Chair of the Joint Legislative Committee on Program and Budget Oversight within eighteen (18) calendar days of receiving the request.

SECTION 6. The Director of State Finance shall transfer monies appropriated from the General Revenue Fund to the Oklahoma Health Care Authority disbursing funds in the amounts and ratios requested by the Authority except that the cumulative amount transferred shall not exceed the cumulative amount of equal monthly allotments of the appropriation from the General Revenue Fund. Monies appropriated or collected for the fiscal year ending June 30, 2000, may be transferred to these disbursing funds for the fiscal year ending June 30, 1999, to satisfy encumbrances and obligations of said fiscal year; provided, that monies equal in amount are transferred from appropriations or collections for the fiscal year ending June 30, 1999, to the disbursing fund for the fiscal year ending June 30, 2000, to satisfy encumbrances and obligations of said fiscal year. All transfer requests shall be in writing to the Director of State Finance. The Oklahoma Health Care Authority shall maintain record of the inter-year transfers.

SECTION 7. The Director of the Oklahoma Health Care Authority may request through the Director of State Finance the early transfer by the Oklahoma Tax Commission of tax collections to the General Revenue Fund for the purpose of early allocation to the agency's disbursing funds to alleviate cash-flow problems.

STATE DEPARTMENT OF HEALTH

SECTION 8. AMENDATORY Section 83 of Enrolled Senate Bill No. 161 of the 1st Session of the 47th Oklahoma Legislature is amended to read as follows:

Section 83. There is hereby appropriated to the State Department of Health from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of ~~Sixty-five Million Eight Hundred Fifty-six Thousand Two Hundred Eight Dollars (\$65,856,208.00)~~ Sixty-five Million Six Hundred Three Thousand Eight Hundred Three Dollars (\$65,603,803.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Health by law.

SECTION 9. For the fiscal year ending June 30, 2000, the State Department of Health shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Support	\$1,911,009.00	\$15,440,351.00
Family Health	33,960,057.00	114,372,717.00
Communicable Disease	4,245,689.00	15,414,028.00
Chronic Disease	689,785.00	4,279,706.00
Local Health	12,570,855.00	27,937,353.00
Consumer Protection	2,053,671.00	13,813,903.00
Eldercare	6,911,700.00	8,196,669.00
Health Promotion and Policy Analysis	<u>3,261,037.00</u>	<u>7,485,265.00</u>
TOTAL	\$65,603,803.00	\$206,939,992.00

SECTION 10. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Health by law shall be set by the State Commissioner of Health. The salary of the State Commissioner of Health shall not exceed One Hundred Ten Thousand Dollars (\$110,000.00) per annum, payable monthly for the fiscal year ending June 30, 2000. The State Department of Health is authorized, provided that the Commissioner of Health possesses a Doctor of Medicine Degree or a Doctor of Osteopathy Degree and a license to practice medicine in this state, to pay the professional expenses of the Commissioner of Health, including dues, licenses, professional memberships, continuing medical education classes conducted in the State of Oklahoma, and medical malpractice insurance. The State Department of Health for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	2,458.3
Lease-Purchase Agreements	\$500,000.00

SECTION 11. A. The State Commissioner of Health may request that receipt and expenditure of unanticipated federal funds awarded

after July 1, 1999, be exempt from expenditure limitations and from budgetary limitations.

1. The Commissioner shall make a request for exemption to the Director of State Finance in writing and file a revised budget program.

2. The Commissioner shall also file copies of the request for exemption and budget work program revisions with the Joint Legislative Committee on Budget and Program Oversight created by Section 41.47 of Title 62 of the Oklahoma Statutes. The Committee shall notify the Director of State Finance of any noncompliance of the request with legislative intent within twelve (12) calendar days of the Committee's receipt of the exemption request.

B. The Director of State Finance shall approve the request for exemption unless both the Chair and Vice Chair of the Joint Legislative Committee on Budget and Program Oversight provide written notification to the Director of State Finance within twelve (12) calendar days of the Committee's receipt of the exemption request that the exemption subverts the intention and objectives of the Legislature in establishing the original limit. The Director of State Finance shall give written notice of approval or disapproval of each exemption to the agency, the Governor and the Chair and Vice Chair of the Joint Legislative Committee on Program and Budget Oversight within eighteen (18) calendar days of receiving the request.

SECTION 12. The State Department of Health shall transfer the sum of Six Million Two Hundred Seven Thousand Dollars (\$6,207,000.00) from the funds appropriated in Section 83 of Enrolled Senate Bill No. 161 of the 1st Session of the 47th Oklahoma Legislature, as amended by Section 8 of this act, to the Eldercare Revolving Fund. A quarterly financial report for the Eldercare Program specifying how funds have been expended shall be submitted to the State Department of Health by each Eldercare contractor. Seventy-five percent (75%) of Medicaid or other funds generated by an Eldercare Program shall be credited to the contract of the program for the following fiscal year.

SECTION 13. The State Department of Health shall transfer the sum of Two Million Six Hundred Eighty-one Thousand Two Hundred Twenty-one Dollars (\$2,681,221.00) from the funds appropriated in Section 83 of Enrolled Senate Bill No. 161 of the 1st Session of the 47th Oklahoma Legislature, as amended by Section 8 of this act, to the Child Abuse Prevention Fund established pursuant to Section 1-227.8 of Title 63 of the Oklahoma Statutes, to be expended in accordance with law.

SECTION 14. The State Department of Health shall transfer the sum of Seventy-five Thousand Dollars (\$75,000.00) from the funds appropriated in Section 83 of Senate Bill No. 161 of the 1st Session of the 47th Oklahoma Legislature, as amended by Section 8 of this act, to the Kidney Health Revolving Fund established pursuant to Section 1-2603 of Title 63 of the Oklahoma Statutes to be expended in accordance with law. The State Department of Health is authorized to contract with the National Kidney Foundation of Oklahoma Inc. for these services.

SECTION 15. It is the intent of the Legislature that all Health Department budgeted media campaigns that exceed Twenty-five Thousand Dollars (\$25,000.00) shall be funded using the Health Department Media Campaign Revolving Fund.

SECTION 16. From the funds appropriated to the State Department of Health in Section 83 of Enrolled Senate Bill No. 161 of the 1st Session of the 47th Oklahoma Legislature, as amended by Section 8 of this act, the following categories and amounts shall be expended:

Contractual services of the Margaret Hudson Program for School Age Parents	\$42,977.00
Contractual services of Community Health Centers, Incorporated	\$197,910.00
Contractual services of the Southeast Area Health Center	\$197,910.00
Contractual services of the Morton Comprehensive Health Services, Incorporated	\$386,902.00
Contractual services of the Konawa Community Health Center	\$225,000.00
Contractual services of the Greenwood Educational and Cultural Center	\$125,000.00
Contractual services of the Oklahoma City Indian Clinic	\$75,000.00
Contractual services of the College of Osteopathic Medicine of Oklahoma State University for the Area Health Education Centers Program	\$460,000.00
Contractual services of the Sickle Cell Research Foundation, Incorporated	\$164,000.00
Contractual services of the Emerson Teen Parent Program	\$135,360.00
Contractual services of the Alzheimer's Research Advisory Council	\$55,475.00
Contractual services of the Tolliver Alternative Care Center, Incorporated	\$46,599.00
Contractual services care for the Children Association, Inc.	<u>\$5,000.00</u>
TOTAL	\$2,117,133.00

SECTION 17. It is the intent of the Legislature that of the funds appropriated to the State Department of Health in Section 83 of Enrolled Senate Bill No. 161 of the 1st Session of the 47th Oklahoma Legislature, as amended by Section 8 of this act, the amount of One Hundred Thirty-five Thousand Dollars (\$135,000.00)

shall be used for a program providing dental services to the disabled and elderly.

Any program receiving funds authorized by this section shall be governed by a Board composed of a majority of members who are certified members of the dental profession. The Board shall also include representatives of the disabled and elderly populations and one member appointed by the Commissioner of Health.

The program shall file a monthly financial report with the State Department of Health as well as a monthly report detailing the dental services provided to the disabled and elderly.

SECTION 18. It is the intent of the Legislature that of the funds appropriated to the State Department of Health in Section 83 of Enrolled Senate Bill No. 161 of the 1st Session of the 47th Oklahoma Legislature, as amended by Section 8 of this act, the amount of Four Million Nine Hundred Twenty-two Thousand Three Hundred Thirty-three Dollars (\$4,922,333.00) shall be used for providing perinatal, women's and children's services for low-income persons statewide.

Direct services for maternal and child health and to encourage early entry of high-risk clients into the health care system	\$2,501,455.00
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Contractual services with the Perinatal Continuing Education Program within the Department of Obstetrics and Gynecology of the University of Oklahoma College of Medicine	\$229,697.00
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A demonstration project with a full complement of prevention and comprehensive perinatal services, including ambulatory care, community organizing and case management, social work and nutrition, public education and follow-up services, to be located in a select county with a high teen pregnancy rate	\$64,075.00
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The Oklahoma University Health Sciences Center for health services programs for women and children who are uninsured, underinsured, or otherwise unable to pay for services rendered; provided the Oklahoma University Health Sciences Center shall file a monthly report with the State Department of Health detailing the services provided to patients who are uninsured, underinsured, or otherwise unable to pay	\$2,127,106.00
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On or before January 15, 2000, the State Department of Health shall prepare and submit a written report to the Speaker of the House of Representatives and President Pro Tempore of the Senate detailing receipts and expenditures of any local, state and federal funds spent for perinatal services by county as defined above. It is the intent of the Legislature that perinatal health services shall be

defined as prenatal care, postnatal care and infant care up to one (1) year of age. The report shall include employees' time-and-effort reports, a list of contractors, number of clients served, and full-time-equivalent employees for the following categories: Maternity Services, Child Health, Immunizations, Family Planning and WIC.

SECTION 19. The State Department of Health shall transfer the sum of Thirteen Million One Hundred Twenty-five Thousand Thirteen Dollars (\$13,125,013.00) from the funds appropriated in Section 83 of Enrolled Senate Bill No. 161 of the 1st Session of the 47th Oklahoma Legislature, as amended by Section 8 of this act, to the Children First Fund to be expended in accordance with law. The Department's budget work program shall include a sub-activity for the Children First Program which shall be limited to Fifteen Million Seven Hundred Fifty-seven Thousand One Dollars (\$15,757,001.00). It is the intent of the Legislature that the budget sub-activity limit contained in this section represents a Children First Program total expenditure limit and the budget shall not be construed to require additional appropriations or expanded expenditure authority in future fiscal years to maintain current service levels.

SECTION 20. It is the intent of the Legislature that the funds transferred in Section 19 of this act shall be used for the purpose of establishing family resource programs to be known as the Children First Program.

Projects shall comply with the uniform components of the State Plan for the Prevention of Child Abuse. The State Department of Health shall contract with a university-related program for a performance-based evaluation of programs. Program sites shall fully cooperate and comply with the evaluation process and sites shall provide weekly caseload and referral information to the State Department of Health.

The State Department of Health shall deliver a progress and evaluation report on the Children First Program to the President Pro Tempore of the Senate, the Speaker of the House of Representatives and the Governor on or before January 15, 2000.

J.D. McCARTY CENTER FOR CHILDREN WITH
DEVELOPMENTAL DISABILITIES

SECTION 21. There is hereby appropriated to the J.D. McCarty Center for Children with Developmental Disabilities from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of One Hundred Twenty-six Thousand Nine Hundred Ninety-one Dollars (\$126,991.00) or so much thereof as may be necessary to perform the duties imposed upon the J.D. McCarty Center for Children with Developmental Disabilities by law.

SECTION 22. For the fiscal year ending June 30, 2000, the J.D. McCarty Center for Children with Developmental Disabilities shall budget all funds in the following categories and amounts, excluding expenditures for capital and special projects and excluding expenditures from the gifts and bequests fund:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
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General Operations	<u>\$1,881,252.00</u>	<u>\$6,725,300.00</u>
TOTAL	\$1,881,252.00	\$6,725,300.00

SECTION 23. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the J.D. McCarty Center for Children with Developmental Disabilities by law shall be set by the Director. The salary of the Director shall not exceed Fifty-seven Thousand Seven Hundred Ninety-eight Dollars (\$57,798.00) per annum, payable monthly for the fiscal year ending June 30, 2000. The J.D. McCarty Center for Children with Developmental Disabilities, for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	134.0

DEPARTMENT OF MENTAL HEALTH AND
SUBSTANCE ABUSE SERVICES

SECTION 24. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of Two Hundred Fifty-four Thousand Four Hundred Forty-one Dollars (\$254,441.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law.

SECTION 25. For the fiscal year ending June 30, 2000, the Department of Mental Health and Substance Abuse Services shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Central Administration	\$ 6,435,942.00	\$ 11,760,081.00
Inpatient Hospital	44,905,743.00	60,544,145.00
Community-based Programs	56,360,609.00	81,395,655.00
Substance Abuse Programs	11,343,140.00	32,942,479.00
Domestic Violence Programs	3,815,556.00	4,684,388.00
Residential Care Programs	<u>2,954,796.00</u>	<u>3,532,510.00</u>
TOTAL	\$125,815,786.00	\$194,859,258.00

SECTION 26. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law shall be set by the Commissioner. The salary of the Commissioner shall not exceed Ninety-four Thousand Nine Hundred Twenty-six Dollars (\$94,926.00) per annum, payable biweekly for the fiscal year ending June 30, 2000. The Department of Mental Health and Substance Abuse Services for the fiscal year ending June 30,

2000, shall be subject to the following budgetary limitations, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	2,651.0
Lease-Purchase Agreements	\$1,418,429.00

The Department of Mental Health and Substance Abuse Services for the fiscal year ending June 30, 2000, shall set the reimbursement rate for residential care facilities at a level not to exceed Seven Dollars and thirty-six cents (\$7.36) per mental health resident per day.

SECTION 27. It is the intent of the Legislature that the Department of Mental Health and Substance Abuse Services set aside One Million Three Hundred Twenty-five Thousand Dollars (\$1,325,000.00) for purchase of clozapine and related blood-monitoring costs and medically indicated atypical antipsychotic medications for clients with treatment-resistant schizophrenia. On or before April 1, 2000, the Department of Mental Health and Substance Abuse Services shall prepare and submit a written report to the Speaker of the House of Representatives and the President Pro Tempore of the Senate detailing expenditures for such medications and providing a progress report on each treatment-resistant schizophrenia patient who is a Department of Mental Health and Substance Abuse Services client. The report shall be presented in a manner that does not violate the confidentiality of the patient as established by law. Such medications shall be offered and made available to each institutionalized treatment-resistant schizophrenia patient for whom such medication is medically indicated. The written discharge plan for each institutionalized treatment-resistant schizophrenic patient shall provide for appropriate case management to be delivered by community mental health centers or such other case management services as may be available to the Department of Mental Health and Substance Abuse Services.

SECTION 28. Full-time-equivalent employees utilized at the Central Office of the Department of Mental Health and Substance Abuse Services may be placed in the unclassified service. All other employees of the Central Office shall be in the classified service, except as provided in Section 840-5.5 of Title 74 of the Oklahoma Statutes.

UNIVERSITY HOSPITALS AUTHORITY

SECTION 29. The University Hospitals Authority for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	50.0

OKLAHOMA DEPARTMENT OF VETERANS AFFAIRS

SECTION 30. AMENDATORY Section 90 of Enrolled Senate Bill No. 161 of the 1st Session of the 47th Oklahoma Legislature, is amended to read as follows:

Section 90. There is hereby appropriated to the Oklahoma Department of Veterans Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of ~~Twenty Million Four Hundred Six Thousand Three Hundred Forty-five Dollars~~ ~~(\$20,406,345.00)~~ Twenty Million Three Hundred Sixteen Thousand Eight Hundred Forty-seven Dollars (\$20,316,847.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Veterans Affairs by law.

SECTION 31. For the fiscal year ending June 30, 2000, the Oklahoma Department of Veterans Affairs shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Central Administration	\$ 260,000.00	\$ 4,855,055.00
Nursing Care	19,796,847.00	57,622,048.00
Claims and Benefits	260,000.00	1,713,869.00
State Accrediting Agency	<u>0.00</u>	<u>307,144.00</u>
TOTAL	\$20,316,847.00	\$64,498,116.00

SECTION 32. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Veterans Affairs by law shall be set by the War Veterans Commission of Oklahoma. The salary of the Director shall not exceed Sixty-nine Thousand Five Hundred Dollars (\$69,500.00) per annum, payable monthly for the fiscal year ending June 30, 2000. The Oklahoma Department of Veterans Affairs for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	1,583.0
Lease-Purchase Agreements	\$10,000.00

SECTION 33. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2000 (hereafter FY-00) or may be budgeted for the fiscal year ending June 30, 2001 (hereafter FY-01). Funds budgeted for FY-00 may be encumbered only through June 30, 2000, and must be expended by November 15, 2000. Any funds remaining after November 15, 2000, and not budgeted for FY-01, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-01 may be encumbered only through June 30, 2001. Any funds remaining after November 15, 2001, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-00, and not required to pay

obligations for that fiscal year, may be budgeted for FY-01, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-00 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 34. This act shall become effective September 1, 1999.

Passed the House of Representatives the 20th day of May, 1999.

Speaker of the House of
Representatives

Passed the Senate the 21st day of May, 1999.

President of the Senate