

ENGROSSED SENATE
BILL NO. 985

By: Haney and Hobson of the
Senate

and

Settle and Begley of the
House

[Department of Human Services - limiting salary -
budgetary limitations - effective date -
emergency]

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

DEPARTMENT OF HUMAN SERVICES

SECTION 1. For the fiscal year ending June 30, 2001, the
Department of Human Services shall budget all appropriated funds in
the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>
Child and Family Services	\$0.00
Developmental Disabilities Services	0.00
TANF Cash Assistance	0.00
Work Activities	0.00
AABD State Supplemental Payments	0.00
Office of Child Care	0.00
Day Care Payments	0.00
Family Support Services	0.00
Field Operations	0.00
Child Support Enforcement	0.00
Aging Services	0.00
Administration and Data Services	<u>0.00</u>
TOTAL	\$0.00

For the fiscal year ending June 30, 2001, the Department of
Human Services, excluding expenditures for capital and special

projects, shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Total</u>
Child and Family Services	\$0.00
Developmental Disabilities	0.00
TANF Cash Assistance	0.00
Work Activities	0.00
AABD State Supplemental Payments	0.00
Office of Child Care	0.00
Day Care Payments	0.00
Family Support Services	0.00
Field Operations	0.00
Child Support Enforcement	0.00
Aging Services	0.00
Administration and Data Services	0.00
Electronic Benefits Transfer	<u>0.00</u>
TOTAL	\$0.00

The agency shall develop outcome-based performance measures for each budget category.

Receipt and expenditure of unanticipated federal funds awarded the Department of Human Services after July 1, 2000, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Human Services by law shall be set by the Director of Human Services of the Department of Human Services. The salary of the Director of Human Services of the Department of Human Services shall not exceed _____ Dollars (\$0.00) per annum, payable monthly for the fiscal year ending June 30, 2001. The Department of Human Services for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-

equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

SECTION 3. This act shall become effective July 1, 2000.

SECTION 4. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 28th day of February, 2000.

President of the Senate

Passed the House of Representatives the ____ day of _____,
2000.

Speaker of the House of
Representatives