

ENGROSSED SENATE
BILL NO. 972

By: Haney and Hobson of the
Senate

and

Settle and Begley of the
House

[62 O.S. - Section 45.3 - agency strategic plans -
effective date -

emergency]

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. AMENDATORY Section 3, Chapter 358, O.S.L.
1999 (62 O.S. Supp. 1999, Section 45.3), is amended to read as
follows:

Section 45.3 A. Each state agency shall make a strategic plan
for its operations. The first strategic plans will be due October
1, 2001, and in each subsequent even-numbered year. Each state
agency plan shall cover five (5) fiscal years beginning with the
next odd-numbered fiscal year.

B. The Office of State Finance shall determine the elements
required to be included in each agency's strategic plan. Unless
modified by the Office of State Finance, and except as provided by
subsection C of this section, a plan must include, but is not
limited to, the following items:

1. A statement of the mission and goals of the state agency;
2. A description of the indicators developed under this act and
used to measure the output and outcome of the agency and its
programs;
3. Identification of the groups of people served by the agency,
including those having service priorities, or other service measures

established by law, and estimates of changes in those groups expected during the term of the plan;

4. An analysis of the use of the agency's resources to meet the agency's needs, including future needs, and an estimate of additional resources that may be necessary to meet future needs;

5. An analysis of expected changes in the services provided by the agency because of changes in state or federal law;

6. A description of the means and strategies, including cost-containment strategies and efficiency proposals, for meeting the agency's needs, including future needs, and achieving the goals for each area of state government for which the agency provides services;

7. A summary of the capital improvement needs of the agency which were provided to the Long-Range Capital Planning Commission as required by Section 901 of ~~Title 62 of the Oklahoma Statutes~~ this title; and

8. Other information that may be required.

C. A state agency's plan that does not include an item described by subsection B of this section must include the reason the item does not apply to the agency.

D. Each state agency's plan shall be submitted at the same time as the estimate of funds needed developed pursuant to Section 41.29 of ~~Title 62 of the Oklahoma Statutes~~ this title.

E. A state agency shall send one copy of the plan each to:

1. The Governor;

2. The President Pro Tempore of the State Senate;

3. The Speaker of the House of Representatives;

4. The Chair and Vice Chair of the Joint Legislative Committee on Budget and Program Oversight;

5. The Chair and Vice Chair of the Joint Committee on Accountability in Government;

6. The Director of the Office of State Finance; and

7. The State Auditor and Inspector.

F. In this section, "capital improvement" means any building or infrastructure project that will be owned by the state and built with direct appropriations or with the proceeds of state-issued bonds or paid from revenue sources other than general revenue at a cost of at least Twenty-five Thousand Dollars (\$25,000.00) and has a useful life of at least five (5) years.

SECTION 2. This act shall become effective July 1, 2000.

SECTION 3. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 28th day of February, 2000.

President of the Senate

Passed the House of Representatives the ____ day of _____,
2000.

Speaker of the House of
Representatives