

ENGROSSED SENATE
BILL NO. 900

By: Haney and Hobson of the
Senate

and

Settle and Begley of the
House

[education - appropriations - Retirement System -
State Aid funds - Commissioners of Land Office -
limiting salary - effective date -

emergency]

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

STATE BOARD OF EDUCATION

SECTION 1. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 2. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for the support of public school activities.

SECTION 3. Contingent upon the enactment of Enrolled House Bill No. ____ of the 2nd Session of the 47th Oklahoma Legislature, there is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum

of _____ Dollars (\$0.00) or so much thereof as may be necessary for the Certified Employee Health Benefit Allowance.

SECTION 4. Contingent upon the enactment of Enrolled House Bill No. _____ of the 2nd Session of the 47th Oklahoma Legislature, there is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for the Support Personnel Health Benefit Allowance.

SECTION 5. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Accountability by law.

SECTION 6. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of Two Hundred Thirty-nine Thousand Eight Hundred Seventy-one Dollars (\$239,871.00) or so much thereof as may be necessary for the Administrative and Support Functions of the State Department of Education.

SECTION 7. In accordance with the Reading Sufficiency Act, Section 1210.508C of Title 70 of the Oklahoma Statutes, the State Board of Education shall provide as part of ongoing assessments and remediation, the option of screening elementary students for Scotopic Sensitivity Syndrome who attend elementary sites that have been identified by the State Board of Education in the Third-Grade Reading Report Card as having above average number of third-grade students reading below the third-grade level.

SECTION 8. Beginning July 1, 2000, the support of public school activities by the State Board of Education payable from monies

appropriated and authorized by Sections ___ through ___ of Enrolled House Bill No. ___ of the 2nd Session of the 47th Oklahoma Legislature and appropriated by Sections ___ through ___ of this act shall be apportioned as follows:

1. Funds appropriated and authorized by Sections ___ through ___ of Enrolled House Bill No. ___ of the 2nd Session of the 47th Oklahoma Legislature and Section ___ of this act:

Local and State Supported Financial

| | |
|---------------------------|--------------------|
| Support of Public Schools | \$1,566,634,841.00 |
| SUBTOTAL, PARAGRAPH 1 | \$1,566,634,841.00 |

2. Funds appropriated by Sections ___ through ___ of Enrolled House Bill No. ___ of the 2nd Session of the 47th Oklahoma Legislature and appropriated in Sections ___ through ___ of this act:

| | |
|---|-----------------|
| Purchase of Textbooks | \$19,196,448.00 |
| Psychometric Services | 887,042.00 |
| Staff Development | 14,706,019.00 |
| Advanced Placement Incentives | 3,700,000.00 |
| Teacher Consultant Stipends | 1,037,713.00 |
| Teacher Retirement Credit | 33,481,700.00 |
| Certified Employee Health Benefit Allowance | 30,609,832.00 |
| Support Personnel Health Benefit Allowance | 43,692,642.00 |
| School Lunch Matching | 3,599,353.00 |
| School Lunch Programs | 3,190,614.00 |
| Homebound Children | 1,192,928.00 |
| Alternative and High Challenge Education | 21,349,797.00 |
| Adult Education Matching | 1,812,045.00 |
| Driver Education | 2,004,631.00 |
| Early Intervention | 11,759,151.00 |
| Hissom Compliance | 191,447.00 |
| Community Education Grants | 425,000.00 |
| Parent Training Program | 2,459,144.00 |

| | |
|---|-------------------|
| Special Education Assistance | 1,083,750.00 |
| School/Community Network for Arts-in-Education | 169,468.00 |
| Instructional, Cooperative and Technological Education | 1,303,136.00 |
| Summer Arts Institute | 300,000.00 |
| AG in the Classroom | 50,001.00 |
| Office of Accountability | 253,622.00 |
| Oklahoma Ambassador of Teaching | 38,000.00 |
| Education Leadership Oklahoma | <u>866,300.00</u> |
| SUBTOTAL, PARAGRAPH 2 | \$199,359,783.00 |

3. Funds appropriated by Section ___ of Enrolled House Bill No. ___ of the 2nd Session of the 47th Oklahoma Legislature and Section ___ of this act:

Administrative and Support Functions of the

| | |
|-------------------------------------|----------------------|
| State Department of Education | \$ 19,280,336.00 |
| SUBTOTAL, PARAGRAPH 3 | <u>19,280,336.00</u> |
| TOTAL State School Aid and Programs | \$1,785,274,960.00 |

The Department shall develop outcome-based performance measures for each budget category.

SECTION 9. For the fiscal year ending June 30, 2001, the State Board of Education shall budget all funds in the following categories and amounts:

| <u>Category</u> | <u>Total</u> |
|--|-----------------------|
| Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes | \$18,832,108.00 |
| Professional and Personal Services Contracts | 19,750,000.00 |
| Purchase of Equipment | 2,000,000.00 |
| Expenditure of Federal Funds | <u>366,000,408.00</u> |
| TOTAL | \$2,138,437,223.00 |

SECTION 10. Funds allocated in Section ___ of this act, except for Financial Support of Public Schools, Purchase of Textbooks, Psychometric Services, Staff Development, Teacher Consultant Stipends, School Lunch Matching, School Lunch Programs, Homebound Children, Adult Education Matching, Driver Education, Early Intervention, Comprehensive School Based Services Grants in Alternative and High Challenge Education, Special Education Assistance, Alternative Education Academies, Administrative and Support Functions and Hisson Compliance shall be made available on a statewide competitive application basis.

SECTION 11. The funds allocated in Section ___ of this act specifically for the purpose of funding the Teacher Retirement Credit shall be transferred to the Teachers' Retirement System of Oklahoma.

SECTION 12. The funds allocated in Section ___ of this act for the Parent Training Program as authorized by Section 10-105.3 of Title 70 of the Oklahoma Statutes, shall be used as follows: Seventy-four Thousand Six Hundred Thirty-four Dollars (\$74,634.00) shall be expended for the salaries, benefits, technical assistance and administrative costs incurred by the State Board of Education for contracting technical assistance in field operations for the coordination of the Oklahoma Parents as Teachers Program; Two Million Six Hundred Seventy-three Thousand Eight Hundred Seventy Dollars (\$2,673,870.00) shall be expended for the continuation and expansion of the Oklahoma Parents as Teachers Program; Eighteen Thousand Six Hundred Fifty-eight Dollars (\$18,658.00) shall be expended for program evaluation conducted by the Child Service Demonstration Center; One Hundred Fifty Thousand Dollars (\$150,000.00) shall be expended for the establishment of the Oklahoma Parents as Teachers Program in public housing projects; Forty-one Thousand Nine Hundred Eighty-two Dollars (\$41,982.00)

shall be expended for the early childhood technical assistance provided by the State Department of Education.

SECTION 13. The funds allocated in Section ___ of this act specifically for the purpose of funding the Advanced Placement Program shall be used for one-time equipment or materials, grants, subsidized training, school incentives, exam fee reimbursement, and administrative costs. Funds for administrative costs shall not exceed Fifty-five Thousand Dollars (\$55,000.00).

SECTION 14. The funds allocated in Section ___ of this act for Alternative and High Challenge Education shall be used for purposes of establishing and initiating education programs at the local school district level and for encouraging the local districts to participate in innovative educational programs. No less than Nineteen Million Eighty-four Thousand Three Hundred Dollars (\$19,084,300.00) shall be expended to meet the provisions of the Alternative Education Academies created in Sections 1210.563 and 1210.564 of Title 70 of the Oklahoma Statutes and Alternative Academies created as directed by Section 1210.568 of Title 70 of the Oklahoma Statutes. The funds shall be expended as follows: Seventeen Million Eight Hundred Sixty-one Thousand Two Hundred Thirty-five Dollars (\$17,861,235.00) for programs; Nine Hundred Forty Thousand Sixty-five Dollars (\$940,065.00) for program evaluation, technical assistance and staff development conducted by the technical assistance provider contracted by the State Board of Education as provided for in Section 1210.568 of Title 70 of the Oklahoma Statutes; Two Hundred Thousand Dollars (\$200,000.00) for an arts component; and Eighty-three Thousand Dollars (\$83,000.00) for the salaries, benefits and administrative costs incurred by the State Board of Education in administering the Alternative Education Academies and Alternative Academies. The remaining funds allocated shall be provided to school districts on a competitive application

basis pursuant to the provisions of the rules promulgated by the State Board of Education.

SECTION 15. Funds allocated in Section ___ of this act for Psychometric Services shall be provided to school districts by the State Board of Education on a contractual basis for the continuance of Psychometric Services funded by the program in the prior year.

SECTION 16. The funds allocated in Section ___ of this act for Staff Development are provided for teacher training, in-service teacher education and staff development plans. The funds for Staff Development shall be used to fund the Professional Development Centers as follows: Ninety-two Thousand Seven Hundred Eighty-five Dollars (\$92,785.00) to Ardmore (10-I-019), Ninety-two Thousand Seven Hundred Eighty-five Dollars (\$92,785.00) to Lawton (16-I-008), Ninety-two Thousand Seven Hundred Eighty-five Dollars (\$92,785.00) to Norman (14-I-029), Ninety-two Thousand Seven Hundred Eighty-five Dollars (\$92,785.00) to Stillwater (60-I-016), Ninety-two Thousand Seven Hundred Eighty-five Dollars (\$92,785.00) to Woodward (77-I-001), Ninety-two Thousand Seven Hundred Eighty-five Dollars (\$92,785.00) to Bartlesville (74-I-030), and Ninety-two Thousand Seven Hundred Eighty-five Dollars (\$92,785.00) to McAlester (61-I-080). The sum of Five Hundred Thousand Dollars (\$500,000.00) shall provide for scholarships to the Great Expectations Summer Institutes for Teachers offered by an institution within The Oklahoma State System of Higher Education pursuant to Section 6-194.2 of Title 70 of the Oklahoma Statutes. From the funds provided for the Great Expectations Summer Institutes for Teachers, the State Board of Education shall establish an elementary level Great Expectations Demonstration Project. The Project shall be established at an elementary school in the state which is participating in the Great Expectations Program and has shown significant progress while under that Program. The sum of Two Million Eight Hundred Ninety Thousand Dollars (\$2,890,000.00) shall be transferred to the Professional

Development Institutes Revolving Fund created in Section 6-204.5 of Title 70 of the Oklahoma Statutes and shall be expended for the purpose of developing, offering and administering Professional Development Institutes in Reading for elementary school teachers as directed in Section 6-200 of Title 70 of the Oklahoma Statutes. The sum of Five Million Three Hundred Fifty-five Thousand Five Hundred Seventy-five Dollars (\$5,355,575.00) shall be used for costs associated with multiple ongoing assessments and remediation as contained in Section 1210.508 of Title 70 of the Oklahoma Statutes. The remainder shall be allocated on an average daily attendance basis for the purpose of teacher education staff development pursuant to rules established by the State Board of Education. Five percent (5%) of the funds allocated by average daily attendance for Staff Development may be used by local districts for the administration of the staff development program.

SECTION 17. A portion of the funds allocated in Section ___ of this act for Instructional, Cooperative and Technological Education shall be apportioned as follows:

1. Four Hundred Eighty-eight Thousand Four Hundred Sixty-seven Dollars (\$488,467.00) for Small School Cooperatives shall be awarded on a competitive application basis pursuant to the provisions of Section 18-125 of Title 70 of the Oklahoma Statutes. Up to Two Hundred Fifty Thousand Dollars (\$250,000.00) may be used for telecommunications and other purposes as determined by the State Department of Education. No cooperative program shall receive more than a total of Sixty Thousand Dollars (\$60,000.00) each year from the allocation set out in this section. Each calculated award shall be reduced by twenty-five percent (25%) for each district participating whose second preceding year per-child revenue, less federal revenue, is greater than one hundred fifty percent (150%) of the state average; and

2. Fifty-five Thousand Eight Hundred Fifty-two Dollars (\$55,852.00) shall be expended on a contractual basis to the Chickasha Public School District (26-I-001) for the purpose of room and board payments for students at the Jane Brooks School for the Deaf, pursuant to contracts between the Chickasha School District and the Jane Brooks School for the Deaf; and

3. Fifty-three Thousand Three Hundred Seventy-eight Dollars (\$53,378.00) shall be expended on a contractual basis for the Oklahoma Science and Engineering Fair; and

4. Four Hundred Five Thousand Three Hundred Forty-four Dollars (\$405,344.00) shall be expended on a competitive application basis to an institution of The Oklahoma State System of Higher Education for the purpose of implementing telecommunications curriculum; and

5. Three Hundred Thousand Dollars (\$300,000.00) shall be awarded to independent school districts which meet the average daily attendance required to obtain a small school incentive grant pursuant to Section 18-125 of Title 70 of the Oklahoma Statutes for costs incurred for expanding the number of grades.

SECTION 18. Of the funds allocated in Section __ of this act specifically for the purpose of funding Community Education Grants, the sum of Twenty-five Thousand Dollars (\$25,000.00) shall be expended on a contractual basis to a community education consortium group which is associated with an institution in The Oklahoma State System of Higher Education, for the purpose of providing coordination services for community education programs, providing statistical data and information about community education programs to the State Board of Education and to enhance accountability of community education programs.

SECTION 19. Of the funds allocated in Section __ of this act for Education Leadership Oklahoma, the sum of Three Hundred Fifty Thousand Dollars (\$350,000.00) shall be transferred to the Education Leadership Oklahoma Revolving Fund created in Section 6-204.3 of

Title 70 of the Oklahoma Statutes and shall be expended for the purpose of providing assistance and scholarships. Of the funds allocated in Section ___ of this act specifically for the purpose of funding Education Leadership Oklahoma, the sum of Five Hundred Thousand Dollars (\$500,000.00) shall be transferred to the Oklahoma National Board Certification Revolving Fund created in Section 6-204.4 of Title 70 of the Oklahoma Statutes for the purpose of awarding annual bonuses as directed. The remaining funds in the Education Leadership Oklahoma Revolving Fund shall be used to provide program development and evaluation by the Oklahoma Commission for Teacher Preparation and curriculum enhancement and monitoring programs for teacher applicants on a contract basis with an institution within The Oklahoma State System of Higher Education.

SECTION 20. Funds allocated in Section __ of this act for the Oklahoma Ambassador of Teaching shall be used to enhance the Teacher of the Year Program and to assist the Teacher of the Year in acting as an ambassador for teaching.

SECTION 21. AMENDATORY 70 O.S. 1991, Section 18-103.1, as last amended by Section 29, Chapter 246, O.S.L. 1999 (70 O.S. Supp. 1999, Section 18-103.1), is amended to read as follows:

Section 18-103.1 The State Department of Education shall operate and maintain regional education service centers for the education and psycho-educational evaluation of children recommended for placement in special education programs and prescriptive teaching programs. The State Board of Education is hereby authorized to promulgate rules required to operate the services described in this section. The Board is hereby directed to provide such services to all Oklahoma school districts. For the regional education service centers or programs designated for funding by this section, the Board, without approval of the Oklahoma Legislature, shall not cease the operation or maintenance or reduce the funding below the ~~1999~~ 2000 fiscal year general revenue funds budgeted for

that purpose for the ~~2000~~ 2001 fiscal year. Any regional education service center may contract with any school district, cooperative program between school districts, or any other governmental entity for psycho-educational evaluation and related services. Funds shall be allocated by the State Board of Education to operate the twenty-one (21) regional education service centers established by the Regional Education Service Center Act and to operate their satellites. Funds provided for the ~~2000~~ 2001 fiscal year for the Child Service Demonstration Center and allocated to the Child Service Demonstration Center for Administrative and Support Functions of the State Department of Education shall be no less than Four Hundred Six Thousand Five Hundred Forty-four Dollars (\$406,544.00), and funds provided for the ~~2000~~ 2001 fiscal year for Region X and allocated to Region X for administrative and support functions of the State Department of Education shall be no less than Forty-two Thousand Five Hundred Thirty Dollars (\$42,530.00).

SECTION 22. The salary level of certified instructional staff employed in the same school district in the 1999-00 school year shall not be reduced for the 2000-01 school year unless the hours or the duties of the employee are reduced proportionately.

SECTION 23. The amount of Two Hundred Three Thousand Four Hundred Dollars (\$203,400.00) of the funds allocated in Section ___ of this act for Administrative and Support Functions of the State Department of Education shall be available for continued implementation of an Oklahoma Cost Accounting System. The System shall account for costs by curricular subject area for the 1991-92 and subsequent school years.

SECTION 24. The amount of Forty-eight Thousand Dollars (\$48,000.00) of the funds allocated in Section ___ of this act for Administrative and Support Functions of the State Department of Education shall be expended to ensure school district participation in the National Assessment of Educational Progress.

SECTION 25. The amount of Forty-eight Thousand One Hundred Five Dollars (\$48,105.00) of the funds allocated in Section ___ of this act for Administrative and Support Functions of the State Department of Education shall be available for contracting with the Oklahoma Alliance for Geographic Education to provide in-service training and material for geography instruction.

SECTION 26. The amount of Three Hundred Thirty-three Thousand Dollars (\$333,000.00) of the funds allocated in Section ___ of this act for Administrative and Support Functions of the State Department of Education shall be used for reimbursement for costs associated with the Eighth Grade Reading Test pursuant to Section 1210.515 of Title 70 of the Oklahoma Statutes.

SECTION 27. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Education by law shall be set by the State Board of Education. The State Department of Education for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u> | <u>Amount</u> |
|--------------------------------|---------------|
| Full-time-equivalent Employees | 0.0 |

SECTION 28. Of the five hundred fifty-eight (558.0) full-time-equivalent employees authorized in Section ___ of this act, four (4.0) shall be employed to provide services related to the Hisson Compliance Agreement.

SECTION 29. Of the five hundred fifty-eight (558.0) full-time-equivalent employees authorized in Section ___ of this act, ninety-one (91.0) shall be employed to provide services under the provisions of the Oklahoma Early Intervention Act. Prior to February 1, 2001, the Superintendent of Public Instruction shall

file a report with the Education Oversight Board on the Oklahoma Early Intervention Program.

SECTION 30. Of the five hundred fifty-eight (558.0) full-time-equivalent employees authorized in Section __ of this act, three (3.0) shall be designated for the Parent Training Program as authorized in Section __ of this act.

SECTION 31. Of the five hundred fifty-eight (558.0) full-time-equivalent employees authorized in Section __ of this act, seven (7.0) shall be employed to provide services under the provisions of the Oklahoma School Testing Program Act pursuant to the provisions of Section 1210.508 of Title 70 of the Oklahoma Statutes.

SECTION 32. Of the five hundred fifty-eight (558.0) full-time-equivalent employees authorized in Section __ of this act, one (1.0) shall be designated as coordinator of support personnel concerns. Responsibilities of the coordinator shall include liaison with the Legislature, with organizations representing support personnel, and with the State Board of Education, and shall include dissemination of information to support personnel, including but not limited to retirement information.

SECTION 33. Of the five hundred fifty-eight (558.0) full-time-equivalent employees authorized in Section __ of this act, eleven (11.0) shall be designated for the State Aid Section of Financial Services. These designated full-time-equivalent employees shall be responsible for processing data and other functions directly associated with the student identification system as authorized in subsection E of Section 18-200.1 of Title 70 of the Oklahoma Statutes.

SECTION 34. State Aid funds shall be reduced or withheld by the State Board of Education in an amount necessary to require compliance with the provisions of this act.

SECTION 35. If funds appropriated in this act are not sufficient to fully fund any provision of this act, any

appropriation, appropriation allotment, program category or work program may be transferred to any other program as provided for in Section 41.46 of Title 62 of the Oklahoma Statutes in order to fully fund any provision of this act or each school district which qualifies for funds pursuant to any provision of this act shall be required to take a proportionate reduction of funds.

OKLAHOMA SCHOOL OF SCIENCE AND MATHEMATICS

SECTION 36. There is hereby appropriated to the Board of Trustees of the Oklahoma School of Science and Mathematics from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for the duties imposed upon the Board of Trustees of the Oklahoma School of Science and Mathematics by law.

SECTION 37. Of the funds appropriated in Section ___ of Enrolled House Bill No. ___ of the 2nd Session of the 47th Oklahoma Legislature, the sum of _____ Dollars (\$0.00) shall be expended for the purpose of developing and offering pilot outreach programs in science and mathematics as directed in Section 1210.404 of Title 70 of the Oklahoma Statutes.

SECTION 38. For the fiscal year ending June 30, 2001, the Board of Trustees of the Oklahoma School of Science and Mathematics shall budget all funds in the following categories and amounts:

| <u>Category</u> | <u>Appropriation</u> | <u>Total</u> |
|--|----------------------|--------------|
| Statewide Enhancement in the Fields of Mathematics and Science | \$0.00 | \$0.00 |

The Board of Trustees shall develop outcome-based performance measures for each budget category.

SECTION 39. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma School of Science and Mathematics by law shall be

set by the Director. The salary of the Director shall not exceed Sixty-seven Thousand Nine Hundred Eighty-one Dollars (\$67,981.00) per annum, payable monthly for the fiscal year ending June 30, 2001. The Oklahoma School of Science and Mathematics for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u> | <u>Amount</u> |
|--------------------------------|---------------|
| Full-time-equivalent Employees | 0.0 |

OKLAHOMA COMMISSION FOR TEACHER PREPARATION

SECTION 40. There is hereby appropriated to the Oklahoma Commission for Teacher Preparation from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of ___ Dollars (\$0.00) or so much thereof as may be necessary for the duties imposed upon the Oklahoma Commission for Teacher Preparation by law.

SECTION 41. For the fiscal year ending June 30, 2001, the Oklahoma Commission for Teacher Preparation shall budget all funds in the following categories and amounts:

| <u>Category</u> | <u>Appropriation</u> | <u>Total</u> |
|---|----------------------|--------------|
| Preparation and Professional Development of Teachers and Administrators | \$0.00 | \$0.00 |

The Commission shall develop outcome-based performance measures for each budget category.

SECTION 42. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission for Teacher Preparation by law shall be set by the Executive Director of the Oklahoma Commission for Teacher Preparation. The salary of the Executive Director shall not exceed

Sixty Thousand Two Hundred Dollars (\$60,200.00) per annum, payable monthly for the fiscal year ending June 30, 2001. The Oklahoma Commission for Teacher Preparation for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u> | <u>Amount</u> |
|--------------------------------|---------------|
| Full-time-equivalent Employees | 0.0 |

COMMISSIONERS OF THE LAND OFFICE

SECTION 43. There is hereby appropriated to the Commissioners of the Land Office from any monies not otherwise appropriated from the Commissioners of the Land Office Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of ___ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Commissioners of the Land Office by law.

SECTION 44. For the fiscal year ending June 30, 2001, the Commissioners of the Land Office shall budget all funds in the following categories and amounts:

| <u>Category</u> | <u>Appropriation</u> | <u>Total</u> |
|-----------------|----------------------|--------------|
| Financial | \$0.00 | \$0.00 |
| Minerals | 0.00 | 0.00 |
| Real Estate | 0.00 | 0.00 |
| Administration | <u>0.00</u> | <u>0.00</u> |
| TOTAL | \$0.00 | \$0.00 |

The Commission shall develop outcome-based performance measures for each budget category.

SECTION 45. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Commissioners of the Land Office by law shall be set by the Secretary of the Commission. The salary of the Secretary shall not exceed Sixty-six Thousand Seventy-six Dollars (\$66,076.00) per

annum, payable monthly for the fiscal year ending June 30, 2001. The salary of the Assistant Secretary shall not exceed ninety percent (90%) of the Secretary's salary per annum, payable monthly for the fiscal year ending June 30, 2001. The Commissioners of the Land Office for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u> | <u>Amount</u> |
|--------------------------------|---------------|
| Full-time-equivalent Employees | 0.0 |

STATE BOARD OF VOCATIONAL AND TECHNICAL EDUCATION

SECTION 46. There is hereby appropriated to the State Board of Vocational and Technical Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for the duties imposed upon the State Board of Vocational and Technical Education by law.

SECTION 47. For the fiscal year ending June 30, 2001, the State Board of Vocational and Technical Education shall budget all funds in the following categories and amounts:

| <u>Category</u> | <u>Appropriation</u> | <u>Total</u> |
|---------------------------|----------------------|--------------|
| Business/Industry/Adult | | |
| Education | \$0.00 | \$0.00 |
| Local Schools Support | 0.00 | 0.00 |
| Central Services | 0.00 | 0.00 |
| Inmate and Skills Centers | <u>0.00</u> | <u>0.00</u> |
| TOTAL | \$0.00 | \$0.00 |

The State Board shall develop outcome-based performance measures for each budget category.

SECTION 48. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Vocational and Technical Education by law shall be set by the Board. The salary of the Director of the Oklahoma Department of Vocational and Technical Education shall not exceed Ninety-two Thousand Dollars (\$92,000.00) per annum, payable monthly for the fiscal year ending June 30, 2001. The Oklahoma Department of Vocational and Technical Education for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u> | <u>Amount</u> |
|--------------------------------|---------------|
| Full-time-equivalent Employees | 0.0 |

SECTION 49. A. Of the amount appropriated in Section ___ of Enrolled House Bill No. ___ of the 2nd Session of the 47th Oklahoma Legislature, the Oklahoma Department of Vocational and Technical Education shall provide grants in amounts not less than Four Thousand Dollars (\$4,000.00) and not more than Nine Thousand Dollars (\$9,000.00) in increments of Four Hundred Sixty Dollars (\$460.00) according to the formula adopted by the Oklahoma Department of Vocational and Technical Education for each vocational education teacher program approved for reimbursement by the Oklahoma Department of Vocational and Technical Education.

B. The salary of a vocational education teacher shall be calculated, subject to the approval of the Oklahoma Department of Vocational and Technical Education, on the basis of the months for which the teacher is actually employed, but shall not exceed two (2) months in addition to the school year as defined in Section 1-109 of Title 70 of the Oklahoma Statutes. For each additional month such teacher is employed, the additional salary shall be calculated on

the basis of one-tenth (1/10) of the base salary prescribed by the school district for a teacher of equal qualifications employed on a ten-month basis.

SECTION 50. Any monies allocated for the Opportunities Industrialization Center program shall be distributed on a performance-based contract submitted by the Opportunities Industrialization Center to the Director of the Oklahoma Department of Vocational and Technical Education. The Opportunities Industrialization Center shall be responsible for submitting financial reports on a monthly basis to the Oklahoma Department of Vocational and Technical Education for verification prior to the disbursement of the funds.

SECTION 51. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2001 (hereafter FY-01) or may be budgeted for the fiscal year ending June 30, 2002 (hereafter FY-02). Funds budgeted for FY-01 may be encumbered only through June 30, 2001, and must be expended by November 15, 2001. Any funds remaining after November 15, 2001, and not budgeted for FY-02, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-02 may be encumbered only through June 30, 2002. Any funds remaining after November 15, 2002, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-01, and not required to pay obligations for that fiscal year, may be budgeted for FY-02, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-01 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 52. This act shall become effective July 1, 2000.

SECTION 53. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 28th day of February, 2000.

President of the Senate

Passed the House of Representatives the ____ day of _____,
2000.

Speaker of the House of
Representatives