

STATE OF OKLAHOMA

2nd Session of the 47th Legislature (2000)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL 946

By: Haney and Hobson of the
Senate

and

Settle and Begley of the
House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to supplemental funding of various state agencies; making an appropriation to the Oklahoma State Bureau of Investigation; stating purpose; amending Section 10, Chapter 252, O.S.L. 1999, which relates to budgetary limitations for the bureau; modifying limits; making appropriations to the Oklahoma Tourism and Recreation Department; stating purpose; amending Section 14, Chapter 249, O.S.L. 1999, which relates to budgetary limitations for the Department; modifying limits; amending Section 1, Chapter 373, O.S.L. 1998 (62 O.S. Supp. 1999, Section 2002), which relates to the Rural Economic Action Plan Water Projects Fund; authorizing expenditures of certain funds for the Beneficial Use Monitoring Program; amending Section 12, Chapter 268, O.S.L. 1999, which relates to budgetary limitations for the Oklahoma Water Resources Board; modifying limits; making an appropriation to the Department of Corrections; stating purpose; authorizing expenditure of certain funds for specific purpose; providing for noncodification; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma State Bureau of Investigation from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma State Bureau of Investigation by law.

SECTION 2. AMENDATORY Section 10, Chapter 252, O.S.L.
1999, is amended to read as follows:

Section 10. For the fiscal year ending June 30, 2000, the Oklahoma State Bureau of Investigation shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 0.00	\$ 2,304,172.00
Investigations	4,842,047.00	6,114,766.00
Laboratory Systems	3,044,000.00	6,376,496.00
	<u>3,544,000.00</u>	<u>6,876,496.00</u>
Information Services	<u>2,044,200.00</u>	<u>10,580,030.00</u>
TOTAL	\$9,930,247.00	\$25,375,464.00
	<u>\$10,430,247.00</u>	<u>\$25,875,464.00</u>

SECTION 3. There is hereby appropriated to the Oklahoma Tourism and Recreation Department from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of Four Hundred Thousand Dollars (\$400,000.00) or so much thereof as may be necessary to conduct an environmental engineering report related to the construction and remediation of the sewage systems of Sequoyah State Park, Lake Tenkiller State Park, Red Rock Canyon State Park, Lake Texoma Resort State Park, and the water system of Great Salt Plains State Park.

SECTION 4. There is hereby appropriated to the Oklahoma Tourism and Recreation Department from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of Two Hundred Thousand Dollars (\$200,000.00) or so much thereof as may be necessary to perform maintenance at Western Hills Resort, Lake Murray Resort, Lake Texoma Resort, and Roman Nose Resort.

SECTION 5. AMENDATORY Section 14, Chapter 249, O.S.L.
1999, is amended to read as follows:

Section 14. For the fiscal year ending June 30, 2000, the Oklahoma Tourism and Recreation Department shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$2,756,251.00	\$3,226,251.00
Human Resources	504,975.00	529,975.00
Scenic River Commission	372,135.00	564,635.00
Division of State Parks	14,137,637.00	27,739,217.00
Golf Courses	881,913.00	7,756,913.00
Division of Planning and Development	839,490.00	1,870,515.00
	<u>1,239,490.00</u>	<u>2,270,515.00</u>
Division of State Resorts	2,311,246.00	13,061,246.00
	<u>2,511,246.00</u>	<u>13,261,246.00</u>
Division of Travel and Tourism	1,775,183.00	6,755,183.00
Film Office	325,985.00	357,485.00
Multicounty Organizations	991,258.00	1,016,258.00
Welcome Centers	1,282,619.00	1,488,619.00
Oklahoma Today Magazine	222,375.00	1,432,375.00
TRIP (Travelers Response Information Program)	849,183.00	1,050,000.00
Cherokee National Historical Society for Tsa-La-Gi Theme Park	37,575.00	37,575.00
Red Earth	50,000.00	50,000.00
Summer Arts Institute	39,600.00	39,600.00
Anadarko Chamber of Commerce for the American Indian Exposition	44,000.00	44,000.00
Shakespearean Festival	30,000.00	30,000.00
Greenwood Cultural Center	100,000.00	100,000.00

Jazz Hall of Fame	200,000.00	200,000.00
Keep Oklahoma Beautiful	<u>50,000.00</u>	<u>50,000.00</u>
TOTALS	\$27,801,425.00	\$67,403,648.00
	<u>\$28,401,425.00</u>	<u>\$67,999,847.00</u>

SECTION 6. AMENDATORY Section 1, Chapter 373, O.S.L. 1998 (62 O.S. Supp. 1999, Section 2002), is amended to read as follows:

Section 2002. A. There is hereby created the Rural Economic Action Plan Water Projects Fund. The fund shall be subject to legislative appropriation and shall consist of all monies deposited into the fund by law. The fund shall be a continuing fund not subject to fiscal year limitations.

B. Notwithstanding the provisions of Sections 2003 through 2013 of this title, for the fiscal year ending June 30, 2000, the Oklahoma Water Resources Board is hereby authorized to expend the sum of Two Hundred Twenty-five Thousand Dollars (\$225,000.00) or so much thereof as may be necessary from the funds deposited to the Rural Economic Action Plan Water Projects Fund from the gross production tax, as apportioned by Section 1004 of Title 68 of the Oklahoma Statutes, for the Beneficial Use Monitoring Program.

SECTION 7. AMENDATORY Section 12, Chapter 268, O.S.L. 1999, is amended to read as follows:

Section 12. For the fiscal year ending June 30, 2000, the Oklahoma Water Resources Board shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administrative Services	\$1,466,252.00	\$3,166,252.00
Water Quality Programs	495,557.00	1,245,557.00
	<u>720,557.00</u>	<u>1,470,557.00</u>
Financial Assistance	98,405.00	1,798,405.00
Planning and Management	1,341,807.00	4,441,807.00

Office of the Secretary of the

Environment	<u>359,668.00</u>	<u>8,059,668.00</u>
TOTAL	\$3,761,689.00	\$18,711,689.00
	<u>\$3,986,689.00</u>	<u>\$18,936,689.00</u>

The Board shall develop outcome-based performance measures for each budget category.

SECTION 8. There is hereby appropriated to the Department of Corrections from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of Eight Million Two Hundred Five Thousand Four Hundred Ninety Dollars (\$8,205,490.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Corrections by law.

SECTION 9. NEW LAW A new section of law not to be codified in the Oklahoma Statutes reads as follows:

The Department of Corrections is hereby authorized to expend from the Industries Revolving Fund, created pursuant to Section 541 of Title 57 of the Oklahoma Statutes, the sum of Two Hundred Twenty-four Thousand Dollars (\$224,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Corrections by law.

SECTION 10. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

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