STATE OF OKLAHOMA

2nd Session of the 47th Legislature (2000)

CONFERENCE COMMITTEEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL 944

By: Haney and Hobson of the Senate

and

Settle and Begley of the House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to law enforcement entities; making an appropriation to the Alcoholic Beverage Laws Enforcement Commission; stating purpose; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for the duties and compensation of employees; limiting salary of the Director; providing budgetary limitations; limiting expenditure of certain funds for salary increases; making an appropriation to the Council on Law Enforcement Education and Training; stating purpose; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for the duties and compensation of employees; limiting salary of the Director; providing budgetary limitations; limiting expenditures for certain purpose; making an appropriation to the Oklahoma State Bureau of Investigation; stating purpose; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for the duties and compensation of employees; limiting salary of the Director; providing budgetary limitations; authorizing transfer of funds to an agency special account for certain purposes; limiting amount authorized to be transferred; requiring certain report; specifying duties for certain full-time-equivalent employees; making their employment contingent on certain funding; making an appropriation to the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control; stating purpose; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for the duties and compensation of employees; limiting salary of the Director; providing budgetary limitations; limiting amount of appropriation which may be used for certain purpose; authorizing transfer of funds to an agency special account for certain purposes; limiting amount authorized to be transferred; requiring promulgation of certain rules; making an appropriation to the Department of Public Safety; stating purpose; requiring certain expenditures; requiring budgeting in certain categories and amounts; requiring certain

performance measures; providing for the duties and compensation of employees; providing budgetary limitations; providing exceptions to the budgetary limitations; authorizing certain expenditures; limiting expenditures for certain purpose; making an appropriation to the Board of Medicolegal Investigations; stating purpose; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for the duties and compensation of employees; limiting salary of the Chief Medical Examiner; providing budgetary limitations; making certain full-time-equivalent employees contingent upon certain funding; providing lapse dates; requiring and prohibiting certain budget practices; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

ALCOHOLIC BEVERAGE LAWS ENFORCEMENT COMMISSION

SECTION 1. There is hereby appropriated to the Alcoholic Beverage Laws Enforcement Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of Fifty-one Thousand Seven Hundred Twenty-six Dollars ($51,726.00) or so much thereof as may be necessary to perform the duties imposed upon the Alcoholic Beverage Laws Enforcement Commission by law.

SECTION 2. For the fiscal year ending June 30, 2001, the Alcoholic Beverage Laws Enforcement Commission shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administrative Services	$751,001.00	$751,001.00
Business Office	1,311,133.00	1,451,133.00
Enforcement	1,872,442.00	1,992,442.00
Motor Vehicle Operations	75,000.00	125,000.00
Alcohol Education	0.00	90,000.00
TOTAL	$4,009,576.00	$4,409,576.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Alcoholic Beverage Laws Enforcement Commission by law shall be set by the Director. The salary of the Director shall not exceed Sixty-eight Thousand Dollars ($68,000.00) per annum, payable monthly for the months of July, August and September 2000. Effective October 1, 2000, the salary of the Director shall not exceed Seventy Thousand Dollars ($70,000.00) per annum, payable monthly for the remainder of the fiscal year ending June 30, 2001. The Alcoholic Beverage Laws Enforcement Commission for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	71.0
Lease-Purchase Agreements	0.00

SECTION 4. From all monies appropriated to the Alcoholic Beverage Laws Enforcement Commission, not more than One Hundred Thousand Dollars ($100,000.00) shall be expended for the purpose of funding salary increases for agents.

COUNCIL ON LAW ENFORCEMENT EDUCATION AND TRAINING

SECTION 5. There is hereby appropriated to the Council on Law Enforcement Education and Training from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of Twenty-four Thousand Nine Hundred Ninety-six Dollars ($24,996.00) or so much thereof as may be necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law.

SECTION 6. For the fiscal year ending June 30, 2001, the Council on Law Enforcement Education and Training shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administrative Services	$484,849.00	$494,849.00
Training Services	1,987,917.00	2,001,917.00
Private Security Services	385,869.00	418,869.00
TOTAL	$2,858,635.00	$2,915,635.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 7. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law shall be set by the Director. The salary of the Director shall not exceed Fifty Thousand One Hundred Thirty-six Dollars ($50,136.00) per annum, payable monthly for the months of July, August and September 2000. Effective October 1, 2000, the salary of the Director shall not exceed Fifty-two Thousand One Hundred Thirty-six Dollars ($52,136.00) for the remainder of the fiscal year ending June 30, 2001. The Council on Law Enforcement Education and Training for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	40.0
Lease-Purchase Agreements	$64,300.00

SECTION 8. The Council on Law Enforcement Education and Training shall not expend more than Fourteen Thousand Five Hundred Dollars ($14,500.00) to support the Polygraph Examiners Board for the fiscal year ending June 30, 2001.

OKLAHOMA STATE BUREAU OF INVESTIGATION

SECTION 9. There is hereby appropriated to the Oklahoma State Bureau of Investigation from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of Five Hundred Ninety-four Thousand Six Hundred Twenty-seven Dollars ($594,627.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma State Bureau of Investigation by law.

SECTION 10. For the fiscal year ending June 30, 2001, the Oklahoma State Bureau of Investigation shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$750,000.00	$2,460,400.00
Investigations	4,836,100.00	6,330,755.00
Laboratory Systems	3,548,972.00	7,788,572.00
Information Services	1,815,000.00	12,438,461.00
TOTAL	$10,950,072.00	$29,018,188.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 11. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma State Bureau of Investigation by law shall be set by the Director. The salary of the Director shall not exceed Seventy-two Thousand Dollars ($72,000.00) per annum, payable monthly for the months of July, August and September 2000. Effective October 1, 2000, the salary of the Director shall not exceed Seventy-four Thousand Two Hundred Twenty-two Dollars ($74,222.00) per annum, payable monthly for the remainder of the fiscal year ending June 30, 2001. The Oklahoma State Bureau of Investigation for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special

projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	281.0
Lease-Purchase Agreements	$405,000.00

SECTION 12. Of the amount appropriated to the Oklahoma State Bureau of Investigation, a maximum of Fifty Thousand Dollars ($50,000.00) may be transferred to an agency special account for the purpose of purchasing evidence items, paying fees to informers or special employees, paying expenses incurred in the prosecution and defense of civil actions, and paying other expenses as incurred under the Evidence Fund activity in trying to apprehend and convict violators of the laws of the state. The Oklahoma State Bureau of Investigation shall report income to the Evidence Fund annually pursuant to the provisions of Sections 41.7c and 41.29 of Title 62 of the Oklahoma Statutes.

SECTION 13. Of the total number of full-time-equivalent employee positions authorized for the Oklahoma State Bureau of Investigation in this act, eleven (11.0) shall perform duties in accordance with the Criminal Intelligence Unit, nine (9.0) shall perform duties in accordance with the Criminal Records Audit Unit, and five (5.0) shall perform duties in accordance with the Marijuana Analysis Project. The continuation of these full-time-equivalent employees is contingent upon sufficient agency funds to support them.

OKLAHOMA STATE BUREAU OF NARCOTICS AND DANGEROUS DRUGS CONTROL

SECTION 14. There is hereby appropriated to the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of Ninety-eight Thousand Nine Hundred Sixty Dollars ($98,960.00) or so much thereof as may be necessary to perform the duties imposed upon

the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control by law.

SECTION 15. For the fiscal year ending June 30, 2001, the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administrative Services	$1,548,729.00	$2,194,429.00
Enforcement	3,281,867.00	4,808,963.00
OSTAR	835,000.00	835,000.00
TOTAL	$5,665,596.00	$7,838,392.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 16. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control by law shall be set by the Director. The salary of the Director shall not exceed Seventy Thousand Dollars ($70,000.00) per annum, payable monthly for the months of July, August and September 2000. Effective October 1, 2000, the salary of the Director shall not exceed Seventy-two Thousand Dollars ($72,000.00) per annum, payable monthly for the remainder of the fiscal year ending June 30, 2001. The Oklahoma State Bureau of Narcotics and Dangerous Drugs Control for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees, except hours coded as overtime wages, and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	103.0
Lease-Purchase Agreements	$0.00

SECTION 17. Of the amount appropriated to the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control a maximum of Two Hundred Twenty-five Thousand Dollars ($225,000.00) may be used to purchase or lease special-purpose vehicles which may be utilized in undercover investigations.

SECTION 18. Of the amount appropriated to the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control, an amount not to exceed Two Hundred Thousand Dollars ($200,000.00) may be transferred to an agency special account established pursuant to the provisions of Section 7.2 of Title 62 of the Oklahoma Statutes. Funds in this account are to purchase controlled dangerous substances to be used as evidence in narcotic cases, for fees for informers, or employees, and for other expenses necessary to apprehend and convict violators of state laws regulating controlled dangerous substances. The Director of the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control and the Director of State Finance shall promulgate rules for the expenditure of the funds transferred by this section.

DEPARTMENT OF PUBLIC SAFETY

SECTION 19. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of One Million Five Hundred Ninety-one Thousand Four Hundred Twenty-three Dollars ($1,591,423.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

SECTION 20. Of the monies appropriated to the Department of Public Safety in this act, Twenty-six Thousand Dollars ($26,000.00) shall be expended for the services of a Capitol Patrol Officer to the Oklahoma Workers' Compensation Court pursuant to a contract between the Department of Public Safety and the Oklahoma Workers' Compensation Court.

SECTION 21. For the fiscal year ending June 30, 2001, the Department of Public Safety shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administrative Services	$6,550,000.00	$8,600,000.00
Highway Safety Office	162,600.00	9,900,000.00
Law Enforcement Services	37,538,393.00	57,000,000.00
Capitol Patrol	3,150,000.00	3,630,000.00
Driver's Licensing	10,072,000.00	11,200,000.00
Size and Weight Permits	750,000.00	1,300,000.00
Management Information Services	7,100,000.00	11,900,000.00
Motor Vehicle Operations	4,150,000.00	6,200,000.00
Board of Chemical Tests	170,000.00	170,000.00
TOTAL	$69,642,993.00	$109,900,000.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 22. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Public Safety by law shall be set by the Commissioner of Public Safety. The Department of Public Safety for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, except the full-time-equivalent employee limit shall not include cadets while they are members of a patrol school or during their employment in probationary status nor shall it include temporary Lake Patrol Officers employed pursuant to Section 840-5.5 of Title 74 of the Oklahoma Statutes, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount

Full-time-equivalent Employees	1,486.0
Lease-Purchase Agreements	$630,500.00

SECTION 23. Of the monies appropriated to the Department of Public Safety for the fiscal year ending June 30, 2001, Sixty-five Thousand Dollars ($65,000.00) shall be expended for the annual lease payment of the Clinton/Sherman Industrial Complex.

SECTION 24. The Department of Public Safety is hereby authorized to expend Five Hundred Thousand Dollars ($500,000.00) from the Department of Public Safety Patrol Vehicle Revolving Fund for the fiscal year ending June 30, 2001, for the purchase of patrol vehicles and equipment necessary to equip those vehicles.

SECTION 25. Of the monies available to the Department of Public Safety, not more than One Hundred Seventy Thousand Dollars ($170,000.00) may be used to support the Board of Tests for Alcohol and Drug Influence for the fiscal year ending June 30, 2001.

BOARD OF MEDICOLEGAL INVESTIGATIONS

SECTION 26. There is hereby appropriated to the Board of Medicolegal Investigations from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of Seventy-one Thousand Four Hundred Fifteen Dollars ($71,415.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Medicolegal Investigations by law.

SECTION 27. For the fiscal year ending June 30, 2001, the Board of Medicolegal Investigations shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$648,151.00	$648,151.00
Investigations	2,790,762.00	4,875,475.00
TOTAL	$3,438,913.00	$5,523,626.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 28. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Board of Medicolegal Investigations by law shall be set by the Board. The salary of the Chief Medical Examiner shall not exceed One Hundred Seventy-three Thousand Dollars ($173,000.00) per annum, payable monthly for the months of July, August and September 2000. Effective October 1, 2000, the salary of the Chief Medical Examiner shall not exceed One Hundred Seventy-five Thousand Dollars ($175,000.00) per annum, payable monthly for the remainder of the fiscal year ending June 30, 2001. The Board of Medicolegal Investigations for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital, intra-agency payments and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	62.5
Lease-Purchase Agreements	$10,000.00

SECTION 29. Of the total number of full-time-equivalent employees authorized for the Board of Medicolegal Investigations, two (2.0) shall be employed contingent upon sufficient federal grant funding to support them.

SECTION 30. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2001 (hereafter FY-01) or may be budgeted for the fiscal year ending June 30, 2002 (hereafter FY-02). Funds budgeted for FY-01 may be encumbered only through June 30, 2001, and must be expended by November 15, 2001. Any funds remaining after November 15, 2001, and not budgeted for FY-02, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-02 may be encumbered only through June

30, 2002. Any funds remaining after November 15, 2002, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-01, and not required to pay obligations for that fiscal year, may be budgeted for FY-02, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-01 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 31. This act shall become effective September 1, 2000.

47-2-3354 KCM 6/11/2015 8:27:03 PM