

1 STATE OF OKLAHOMA

2 2nd Session of the 47th Legislature (2000)

3 CONFERENCE COMMITTEE SUBSTITUTE
4 FOR

5 SENATE BILL 930

6 By: Haney and Hobson of the
7 Senate

8 and

9 Settle and Begley of the
10 House

11 CONFERENCE COMMITTEE SUBSTITUTE

12 An Act relating to the Oklahoma Tourism and
13 Recreation Department; amending Section 96 of
14 Enrolled House Bill No. 2260 of the 2nd Session of
15 the 47th Legislature, which relates to
16 appropriations; modifying amount of appropriation;
17 making appropriations to the Oklahoma Tourism and
18 Recreation Department; stating purposes;
19 reappropriating and redesignating funds to the
20 Oklahoma Tourism and Recreation Department; requiring
21 budgeting of certain funds in certain categories and
22 amounts; requiring certain performance measures;
23 providing for duties and compensation of employees;
24 providing budgetary limitations; making filling of
25 certain position contingent on receipt of certain
26 funds; limiting the salary of the Executive Director;
27 prohibiting the closing of state parks without
28 legislative approval; providing exception;
29 authorizing the establishment of certain internship
30 program in the area of tourism management; making
31 certain appropriations nonfiscal; requiring budgeting
32 of certain funds in certain years; requiring certain
budgeting procedures; prohibiting certain budget
procedures; providing lapse dates; providing an
effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA TOURISM AND RECREATION DEPARTMENT

SECTION 1. AMENDATORY Section 96 of Enrolled House Bill
No. 2260 of the 2nd Session of the 47th Legislature, is amended to
read as follows:

Section 96. There is hereby appropriated to the Oklahoma
Tourism and Recreation Department from any monies not otherwise

1 appropriated from the General Revenue Fund of the State Treasury for
2 the fiscal year ending June 30, 2001, the sum of ~~Twenty-eight~~
3 ~~Million Six Hundred Seventy-nine Thousand Nine Hundred Eighty-five~~
4 ~~Dollars (\$28,679,985.00)~~ Twenty-seven Million Six Hundred Sixty-five
5 Thousand Nine Hundred Eighty-one Dollars (\$27,665,981.00) or so much
6 thereof as may be necessary to perform the duties imposed upon the
7 Oklahoma Tourism and Recreation Department by law.

8 SECTION 2. There is hereby appropriated to the Oklahoma Tourism
9 and Recreation Department from any monies not otherwise appropriated
10 from the Special Cash Fund of the State Treasury the sum of One
11 Million Two Hundred Twenty-nine Thousand and Four Dollars
12 (\$1,229,004.00) or so much thereof as may be necessary to perform
13 the duties imposed upon the Oklahoma Tourism and Recreation
14 Department by law.

15 SECTION 3. There is hereby appropriated to the Oklahoma Tourism
16 and Recreation Department from any monies not otherwise appropriated
17 from the Special Cash Fund of the State Treasury the sum of Two
18 Hundred Fifty Thousand Dollars (\$250,000.00) or so much thereof as
19 may be necessary to fund the operations and maintenance of Welcome
20 Centers.

21 SECTION 4. There is hereby appropriated to the Oklahoma Tourism
22 and Recreation Department from any monies not otherwise appropriated
23 from the Special Cash Fund of the State Treasury the sum of Three
24 Hundred Thousand Dollars (\$300,000.00) or so much thereof as may be
25 necessary to fund the Quartz Mountain Arts and Conference Center
26 operations and management contract.

27 SECTION 5. There is hereby appropriated to the Oklahoma Tourism
28 and Recreation Department from any monies not otherwise appropriated
29 from the Special Cash Fund of the State Treasury the sum of One
30 Hundred Thousand Dollars (\$100,000.00) or so much thereof as may be
31 necessary to fund the reproduction expenses associated with the
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1 special memorial issue of the Oklahoma Today Magazine providing the
2 historical record of the Oklahoma City Murrah Bombing.

3 SECTION 6. REAPPROPRIATION AND REDESIGNATION The amount
4 of Two Hundred Thirteen Thousand Dollars (\$213,000.00) of the
5 original appropriation of Three Hundred Fifty Thousand Dollars
6 (\$350,000.00) appropriated to the Oklahoma Tourism and Recreation
7 Department by Section 19, Chapter 12, O.S.L. 1996, and
8 reappropriated by Section 14, Chapter 280, O.S.L. 1998, is hereby
9 reappropriated and redesignated for sewage lagoon maintenance and
10 reconstruction, lift station construction, and other sewage disposal
11 projects. If on the date this act is approved any of the amount
12 originally appropriated as adjusted by expenditures, encumbrances
13 and transfers, results in an unencumbered balance less than the
14 reappropriated and redesignated amount, then such amount is reduced
15 to the unencumbered balance.

16 SECTION 7. For the fiscal year ending June 30, 2001, the
17 Oklahoma Tourism and Recreation Department shall budget all funds in
18 the following categories and amounts:

19	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
20	Administration	\$2,870,548.00	\$3,340,548.00
21	Division of Human Resources	520,515.00	545,515.00
22	Division of State Parks	14,390,835.00	26,995,970.00
23	Golf Courses	1,014,004.00	7,369,004.00
24	Division of Planning and		
25	Development	865,289.00	1,896,315.00
26	Division of State Resorts	2,887,102.00	12,697,102.00
27	Division of Travel and Tourism	1,870,593.00	6,650,593.00
28	Film Office	368,329.00	399,829.00
29	Welcome Centers	1,579,172.00	1,665,172.00
30	Oklahoma Today Magazine	340,819.00	1,575,819.00
31	Multicounty Organizations	991,258.00	1,016,258.00
32	Scenic Rivers Commission	383,852.00	576,352.00

1	TRIP	901,494.00	906,494.00
2	Cherokee National Historical Society		
3	for Tsa-La-Gi "Theme" Park	37,575.00	37,575.00
4	Cherokee Heritage Center	10,000.00	\$10,000.00
5	Anadarko Chamber of Commerce for the		
6	American Indian Exposition	44,000.00	44,000.00
7	Summer Arts Institute	39,600.00	39,600.00
8	Jazz Hall of Fame	200,000.00	200,000.00
9	Greenwood Cultural Center	150,000.00	150,000.00
10	Red Earth	30,000.00	50,000.00
11	Shakespearean Festival	<u>50,000.00</u>	<u>50,000.00</u>
12	TOTAL	\$29,544,985.00	\$66,216,146.00

13 The agency shall develop outcome-based performance measures for each
14 agency division budget category.

15 SECTION 8. The duties and compensation of employees, not
16 otherwise prescribed by law, necessary to perform the duties imposed
17 upon the Oklahoma Tourism and Recreation Department by law shall be
18 set by the Executive Director. The Oklahoma Tourism and Recreation
19 Department for the fiscal year ending June 30, 2001, shall be
20 subject to the following budgetary limitations on full-time-
21 equivalent employees and expenditures excluding expenditures for
22 capital and special projects, except as may be authorized pursuant
23 to the provisions of Section 3603 of Title 74 of the Oklahoma
24 Statutes:

25	<u>Budgetary Limitation</u>	<u>Amount</u>
26	Average Number of Full-time-equivalent Employees,	
27	Excluding Seasonal Employees and Project Labor	823.0
28	Lease-Purchase Agreements	\$1,863,011.00

29 SECTION 9. Of the eight hundred twenty-three (823.0) full-time-
30 equivalent employee positions authorized in Section 8 of this act,
31 one (1.0) full-time-equivalent employee position shall be filled
32 contingent upon receipt of federal funds for the purposes set forth

1 in Section 1461 of Title 82 of the Oklahoma Statutes which
2 establishes the Scenic Rivers Commission.

3 SECTION 10. The salary of the Executive Director shall be set
4 by the Oklahoma Tourism and Recreation Commission and shall not
5 exceed Seventy-two Thousand Dollars (\$72,000.00) per annum, payable
6 monthly for the months of July, August, and September 2000.
7 Effective October 1, 2000, the salary of the Executive Director
8 shall be set by the Oklahoma Tourism and Recreation Commission and
9 shall not exceed Seventy-four Thousand Dollars (\$74,000.00) per
10 annum, payable monthly for the remainder of the fiscal year ending
11 June 30, 2001.

12 SECTION 11. No additional state parks shall be closed for part
13 of the year without the specific authorization of the Legislature.
14 State parks that have been closed for part of the year prior to July
15 1, 1991, may continue to be closed if so required by the Commission.

16 SECTION 12. The Oklahoma State Regents for Higher Education are
17 authorized to establish an internship program in conjunction with
18 the Oklahoma Tourism and Recreation Department for students enrolled
19 in an institution of The Oklahoma State System of Higher Education
20 who are pursuing an Associate or Business Administration degree in
21 the area of tourism management.

22 SECTION 13. Appropriations made by this act, not including
23 appropriations made for capital outlay purposes, may be budgeted for
24 the fiscal year ending June 30, 2001 (hereafter FY-01) or may be
25 budgeted for the fiscal year ending June 30, 2002 (hereafter FY-02).
26 Funds budgeted for FY-01 may be encumbered only through June 30,
27 2001, and must be expended by November 15, 2001. Any funds
28 remaining after November 15, 2001, and not budgeted for FY-02, shall
29 lapse to the credit of the proper fund for the then current fiscal
30 year. Funds budgeted for FY-02 may be encumbered only through June
31 30, 2002. Any funds remaining after November 15, 2002, shall lapse
32 to the credit of the proper fund for the then current fiscal year.

1 These appropriations may not be budgeted in both fiscal years
2 simultaneously. Funds budgeted in FY-01, and not required to pay
3 obligations for that fiscal year, may be budgeted for FY-02, after
4 the agency to which the funds have been appropriated has prepared
5 and submitted a budget work program revision removing these funds
6 from the FY-01 budget work program and after such revision has been
7 approved by the Office of State Finance.

8 SECTION 14. This act shall become effective July 1, 2000.

9 SECTION 15. It being immediately necessary for the preservation
10 of the public peace, health and safety, an emergency is hereby
11 declared to exist, by reason whereof this act shall take effect and
12 be in full force from and after its passage and approval.

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