

STATE OF OKLAHOMA

1st Session of the 47th Legislature (1999)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL 153

By: Haney and Hobson of the
Senate

and

Settle and Begley of the
House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to supervision of the electoral process; amending Section 46 of Enrolled Senate Bill No. 161 of the 1st Session of the 47th Oklahoma Legislature, which relates to appropriations to the State Election Board; modifying purpose; making appropriations to the State Election Board; stating purposes; requiring budgeting in certain categories and amounts; requiring performance measures for budget categories; providing for duties and compensation of employees; limiting the salary of the Secretary; making an appropriation to the Ethics Commission; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures for budget categories; providing for duties and compensation of employees; providing budgetary limitations; making certain appropriations nonfiscal; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

STATE ELECTION BOARD

SECTION 1. AMENDATORY Section 46 of Enrolled Senate Bill No. 161 of the 1st Session of the 47th Oklahoma Legislature, is amended to read as follows:

Section 46. There is hereby appropriated to the State Election Board from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Seven Hundred Thousand

Dollars (\$700,000.00) or so much thereof as may be ~~required to pay the necessary expenses of holding the Presidential Preferential Primary~~ necessary to perform the duties imposed upon the State Election Board by law.

SECTION 2. There is hereby appropriated to the State Election Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of One Hundred Sixty-four Thousand Six Hundred Ninety-seven Dollars (\$164,697.00) or so much thereof as may be necessary to perform the duties imposed upon the State Election Board by law.

SECTION 3. There is hereby appropriated to the State Election Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of One Hundred Sixty-one Thousand Three Hundred Thirty-nine Dollars (\$161,339.00) or so much thereof as may be required to pay the necessary expenses of holding elections.

SECTION 4. For the fiscal year ending June 30, 2000, the State Election Board shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration/Data Processing	\$5,192,960.00	\$5,513,697.00
Voter Registration	69,677.00	79,525.00
Voter Outreach	0.00	139,344.00
Elections Management	<u>2,121,399.00</u>	<u>2,404,399.00</u>
TOTAL	\$7,384,036.00	\$8,136,965.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Election Board by law shall be set by the State Election Board. The salary of the Secretary of the State Election

Board shall not exceed Seventy-one Thousand Nine Hundred Fifty-seven Dollars (\$71,957.00) per annum, payable monthly for the fiscal year ending June 30, 2000.

ETHICS COMMISSION

SECTION 6. There is hereby appropriated to the Ethics Commission from any monies not otherwise appropriated from the General Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of Twenty-six Thousand One Hundred Sixty-one Dollars (\$26,161.00) or so much thereof as may be necessary to perform the duties imposed upon the Ethics Commission by law.

SECTION 7. For the fiscal year ending June 30, 2000, the Ethics Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration/Policy Reviews/ Investigations	\$246,579.00	\$246,579.00
Registration Services/Hearings	<u>199,932.00</u>	<u>228,432.00</u>
TOTAL	\$446,511.00	\$475,011.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 8. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Ethics Commission by law shall be set by the Executive Director. The Ethics Commission for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	7.0
Lease-Purchase Agreements	\$15,000.00

SECTION 9. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2000 (hereafter FY-00) or may be budgeted for the fiscal year ending June 30, 2001 (hereafter FY-01). Funds budgeted for FY-00 may be encumbered only through June 30, 2000, and must be expended by November 15, 2000. Any funds remaining after November 15, 2000, and not budgeted for FY-01, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-01 may be encumbered only through June 30, 2001. Any funds remaining after November 15, 2001, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-00, and not required to pay obligations for that fiscal year, may be budgeted for FY-01, after the agency to which the funds have been appropriated has prepared and submitted a budgeted work program revision removing these funds from the FY-00 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 10. This act shall become effective September 1, 1999.

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