

STATE OF OKLAHOMA

1st Session of the 47th Legislature (1999)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL 150

By: Haney and Hobson of the
Senate

and

Settle and Begley of the
House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to higher education services; making appropriations to the Oklahoma State Regents for Higher Education; stating purposes; authorizing expenditures by the Oklahoma State Regents for Higher Education; stating purpose; stating legislative intent; requiring performance measures for programs and activities; amending Section 3, Chapter 276, O.S.L. 1996 (70 O.S. Supp. 1998, Section 3511.1), which relates to the Eastern Oklahoma State College; authorizing resources to the branch campus as provided by law; amending Section 4, Chapter 276, O.S.L. 1996 (70 O.S. Supp. 1998, Section 3517.1), which relates Northwestern Oklahoma State University; authorizing resources to the branch campus as provided by law; amending Section 5, Chapter 276, O.S.L. 1996 (70 O.S. Supp. 1998, Section 3517.2), which relates to the Enid Higher Education Program; deleting requirement for locally provided physical plant accommodations; allowing Board of Regents of Oklahoma Colleges to provide resources to the Enid Higher Education Program as provided by law; amending Section 6, Chapter 276, O.S.L. 1996 (70 O.S. Supp. 1998, Section 4423.1A), which relates to Carl Albert State College; authorizing resources to the branch campus as provided by law; making an appropriation to the Physician Manpower Training Commission; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures for budget categories; providing for duties and compensation of employees; limiting salary of the Executive Director; providing budgetary limitations; making certain appropriations nonfiscal; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

SECTION 1. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of One Million Six Hundred Thousand Dollars (\$1,600,000.00) or so much thereof as may be necessary for the allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operation budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 2. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of One Hundred Twenty-seven Thousand Three Hundred Ninety-eight Dollars (\$127,398.00) or so much thereof as may be necessary for the general operating budget of the Administrative Offices of the Oklahoma State Regents for Higher Education.

SECTION 3. The Oklahoma State Regents for Higher Education are hereby authorized to expend from the funds appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2000, in Section 18 of Enrolled Senate Bill No. 161 of the 1st Session of the 47th Oklahoma Legislature the sum of Twelve Million Dollars (\$12,000,000.00) or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution to the institutions of The Oklahoma State System of Higher Education for the education and general operating budgets of the institutions and for other programs, construction, renovation or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 4. The Department of Human Services, on September 1, 1999, shall transfer no less than Eight Hundred Forty Thousand Dollars (\$840,000.00) and not more than Eight Hundred Fifty Thousand Dollars (\$850,000.00) from the proceeds of State of Oklahoma Department of Human Services Revenue Bonds, Series 1987, issued by the Enid Improvement and Redevelopment Authority to the Oklahoma State Regents for Higher Education for the education and general operating budget of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma Regents for Higher Education.

SECTION 5. It is the intent of the Legislature that the funds appropriated in Section 1 of this act to the Oklahoma State Regents for Higher Education be allocated to the Oklahoma State University Agriculture Extension Program.

SECTION 6. The Oklahoma State Regents for Higher Education shall develop outcome-based performance measures for each program and activity administered by the State Regents for Higher Education.

SECTION 7. AMENDATORY Section 3, Chapter 276, O.S.L. 1996 (70 O.S. Supp. 1998, Section 3511.1), is amended to read as follows:

Section 3511.1 A. The Oklahoma State Regents for Higher Education shall make resident college credit courses and programs available to the people of McAlester.

B. The State Regents for Higher Education shall provide classes and programs through a branch of Eastern Oklahoma State College, which shall be established and located in McAlester. The branch at McAlester of Eastern Oklahoma State College shall be governed by the Board of Regents of Eastern Oklahoma State College and administered through Eastern Oklahoma State College. The Board of Regents of Eastern Oklahoma State College may provide resources to the branch campus of Eastern Oklahoma State College to maintain its facilities in accordance with its function and mission as provided by law. The

people locally shall provide suitable physical plant accommodations for the branch at McAlester.

SECTION 8. AMENDATORY Section 4, Chapter 276, O.S.L. 1996 (70 O.S. Supp. 1998, Section 3517.1), is amended to read as follows:

Section 3517.1 A. The Oklahoma State Regents for Higher Education shall make resident college credit courses and programs available to the people of Woodward.

B. The State Regents for Higher Education shall provide classes and programs through a campus of Northwestern Oklahoma State University, which shall be established and located in Woodward. The campus at Woodward of Northwestern Oklahoma State University shall be governed by the Board of Regents of Oklahoma Colleges and administered through Northwestern Oklahoma State University. The Board of Regents of Oklahoma Colleges may provide resources to the branch campus of Northwestern Oklahoma State University to maintain its facilities in accordance with its function and mission as provided by law. The people locally shall provide suitable physical plant accommodations for the campus at Woodward.

SECTION 9. AMENDATORY Section 5, Chapter 276, O.S.L. 1996 (70 O.S. Supp. 1998, Section 3517.2), is amended to read as follows:

Section 3517.2 A. The governance, supervision, management and control of the Enid Higher Education Program is hereby transferred from the Board of Trustees for the Enid Higher Education Program to the Board of Regents of Oklahoma Colleges, and all interests in real property, facilities, equipment and appurtenances, state-appropriated monies and all duties, obligations and liabilities of the Enid Higher Education Program and any and all obligations of the Board of Trustees of the Enid Higher Education Program for and on behalf of the Enid Higher Education Program are hereby transferred to the Board of Regents of Oklahoma Colleges. Obligations for any

and all plans for tenure or retirement of employees of the Enid Higher Education Program, either through the Enid Higher Education Program or the Board of Trustees for the Enid Higher Education Program, shall be assumed by the Board of Regents of Oklahoma Colleges.

B. ~~From and after the effective date of this act, the~~ The Enid Higher Education Program shall serve as the Enid campus of Northwestern Oklahoma State University. The people locally shall provide suitable physical plant accommodations for the Enid campus. The Board of Regents of Oklahoma Colleges may provide resources to the Enid Higher Education Program to maintain its facilities in accordance with its function and mission as provided by law.

SECTION 10. AMENDATORY Section 6, Chapter 276, O.S.L. 1996 (70 O.S. Supp. 1998, Section 4423.1A), is amended to read as follows:

Section 4423.1A A. The Oklahoma State Regents for Higher Education shall make resident college credit courses and programs available to the people of Sallisaw.

B. The State Regents for Higher Education shall provide classes and programs through a branch of Carl Albert State College, which shall be established and located in Sallisaw. The branch campus of Carl Albert State College shall be governed by the Board of Regents of Carl Albert State College and administered through Carl Albert State College. The Board of Regents of Carl Albert State College may provide resources to the branch campus of Carl Albert State College to maintain its facilities in accordance with its function and mission as provided by law. The people locally shall provide suitable physical plant accommodations for the branch campus.

PHYSICIAN MANPOWER TRAINING COMMISSION

SECTION 11. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for

the fiscal year ending June 30, 2000, the sum of One Hundred Thirty Thousand Seven Hundred Eighty-four Dollars (\$130,784.00) or so much thereof as may be necessary to perform the duties imposed upon the Physician Manpower Training Commission by law.

SECTION 12. For the fiscal year ending June 30, 2000, the Physician Manpower Training Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$380,392.00	\$395,430.00
Community Match Rural		
Scholarship Incentive		
Program	941,041.00	1,296,003.00
Nursing Program	270,837.00	575,837.00
MD/FP Residency Programs	2,258,564.00	2,503,183.00
Osteopathic Internship and		
Residency Program	<u>1,587,950.00</u>	<u>1,743,331.00</u>
TOTAL	\$5,438,784.00	\$6,513,784.00

The Physician Manpower Training Commission shall develop outcome-based performance measures for each category.

SECTION 13. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Physician Manpower Training Commission by law shall be set by the Physician Manpower Training Commission. The salary of the Executive Director shall not exceed Forty-eight Thousand Seven Hundred Seventy-six Dollars (\$48,776.00) per annum, payable monthly for the fiscal year ending June 30, 2000. The Physician Manpower Training Commission for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	6.0
Lease-Purchase Agreements	\$0.00

SECTION 14. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2000 (hereafter FY-00) or may be budgeted for the fiscal year ending June 30, 2001 (hereafter FY-01). Funds budgeted for FY-00 may be encumbered only through June 30, 2000, and must be expended by November 15, 2000. Any funds remaining after November 15, 2000, and not budgeted for FY-01, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-01 may be encumbered only through June 30, 2001. Any funds remaining after November 15, 2001, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-00, and not required to pay obligations for that fiscal year, may be budgeted for FY-01, after the agency to which the funds have been appropriated has prepared and submitted a budgeted work program revision removing these funds from the FY-00 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 15. This act shall become effective September 1, 1999.

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