

STATE OF OKLAHOMA

1st Session of the 47th Legislature (1999)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL 141

By: Haney and Hobson of
the Senate

and

Settle and Begley of
the House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to providing treatment and protecting human rights; making an appropriation to the Oklahoma Commission on Children and Youth; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures for budget categories; exempting certain funds from expenditure limitations; providing for duties and compensation of employees; limiting the salary of the Director and number of full-time-equivalent employees; providing budgetary limitations on lease-purchase agreements; making an appropriation to the Office of Handicapped Concerns; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures for budget categories; providing for duties and compensation of employees; limiting salary of the Director and number of full-time-equivalent employees; providing budgetary limitations on lease-purchase agreements; making an appropriation to the Oklahoma Human Rights Commission; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures for budget categories; providing for duties and compensation of employees; limiting the salary of the Director and the number of full-time-equivalent employees; providing budgetary limitations on lease-purchase agreements; making appropriation to the Oklahoma Indian Affairs Commission; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures for budget categories; providing for duties and compensation of employees; limiting the salary of the Director and number of full-time-equivalent employees; providing budgetary limitations on lease-purchase agreements; exempting certain expenditures from budgeting limitations; requiring budgeting of funds; making certain appropriations nonfiscal; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA COMMISSION ON CHILDREN AND YOUTH

SECTION 1. There is hereby appropriated to the Oklahoma Commission on Children and Youth from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of Fifteen Thousand Six Hundred Eighty-eight Dollars (\$15,688.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law.

SECTION 2. For the fiscal year ending June 30, 2000, the Oklahoma Commission on Children and Youth shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$248,595.00	\$368,584.00
Office of Juvenile Systems		
Oversight	349,361.00	543,126.00
Office of Planning and		
Coordination	427,341.00	1,326,693.00
Court-appointed Special		
Advocate	315,317.00	420,768.00
Juvenile System Training	168,033.00	242,473.00
Oklahoma Areawide Information		
System	70,384.00	70,384.00
Board of Child Abuse Medical		
Examination	53,917.00	53,917.00
Child Death Review Board	<u>6,740.00</u>	<u>87,723.00</u>
TOTAL	\$1,639,688.00	\$3,113,668.00

The Commission shall develop outcome-based performance measures for each budget category.

Receipt and expenditures of unanticipated federal funds awarded the Oklahoma Commission on Children and Youth after July 1, 1999, shall be exempt from expenditure limitations, provided that any such

funds used for operations shall be included in the agency's budget work program.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be set by the Director. The salary of the Director shall not exceed Fifty-two Thousand Dollars (\$52,000.00) per annum, payable monthly for the fiscal year ending June 30, 2000. The Oklahoma Commission on Children and Youth for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	23.5
Lease-Purchase Agreements	\$0.00

OFFICE OF HANDICAPPED CONCERNS

SECTION 4. There is hereby appropriated to the Office of Handicapped Concerns from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of Thirty-nine Thousand Ninety-eight Dollars (\$39,098.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Handicapped Concerns by law.

SECTION 5. For the fiscal year ending June 30, 2000, the Office of Handicapped Concerns shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
General Operations	\$372,968.00	\$387,968.00
Client Assistance Program	<u>.00</u>	<u>124,000.00</u>
TOTAL	\$372,968.00	\$511,968.00

The Office of Handicapped Concerns shall develop outcome-based performance measures for each budget category.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Handicapped Concerns by law shall be set by the Director. The salary of the Director shall not exceed Forty-three Thousand Dollars (\$43,000.00) per annum, payable monthly for the fiscal year ending June 30, 2000. The Office of Handicapped Concerns for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	9.0
Lease-Purchase Agreements	\$0.00

OKLAHOMA HUMAN RIGHTS COMMISSION

SECTION 7. There is hereby appropriated to the Oklahoma Human Rights Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of Sixteen Thousand Two Hundred Forty-eight Dollars (\$16,248.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Human Rights Commission by law.

SECTION 8. For the fiscal year ending June 30, 2000, the Oklahoma Human Rights Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$306,983.00	\$328,983.00
Enforcement and Compliance	475,772.00	864,398.00
Community Relations	<u>14,923.00</u>	<u>62,751.00</u>
TOTAL	\$797,678.00	\$1,256,132.00

The Commission shall develop outcome-based performance measures for each budget category.

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Human Rights Commission by law shall be set by the Director. The salary of the Director shall not exceed Fifty-seven Thousand Two Hundred Twenty Dollars (\$57,220.00) per annum, payable monthly for the fiscal year ending June 30, 2000. The Oklahoma Human Rights Commission for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	28.0
Lease-Purchase Agreements	\$0.00

OKLAHOMA INDIAN AFFAIRS COMMISSION

SECTION 10. There is hereby appropriated to the Oklahoma Indian Affairs Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of Twenty-two Thousand One Hundred Fifty-two Dollars (\$22,152.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Indian Affairs Commission by law.

SECTION 11. For the fiscal year ending June 30, 2000, the Oklahoma Indian Affairs Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
General Operations	<u>\$250,161.00</u>	<u>\$290,380.00</u>
TOTAL	\$250,161.00	\$290,380.00

The Commission shall develop outcome-based performance measures for each budget category.

SECTION 12. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Indian Affairs Commission by law shall be set by the Director. The salary of the Director shall not exceed Forty-three Thousand Dollars (\$43,000.00) per annum, payable monthly for the fiscal year ending June 30, 2000. The Oklahoma Indian Affairs Commission for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	5.0
Lease-Purchase Agreements	\$0.00

SECTION 13. Expenditures by the Oklahoma Indian Affairs Commission from the Petroleum Violation Escrow (PVE) Fund shall not be subject to the budgetary limitations established for the Oklahoma Indian Affairs Commission in Section 11 of this act, provided that any such funds shall be included in the agency's budget work program.

SECTION 14. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2000 (hereafter FY-00) or may be budgeted for the fiscal year ending June 30, 2001 (hereafter FY-01). Funds budgeted for FY-00 may be encumbered only through June 30, 2000, and must be expended by November 15, 2000. Any funds remaining after November 15, 2000, and not budgeted for FY-01, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-01 may be encumbered only through June

30, 2001. Any funds remaining after November 15, 2001, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-00, and not required to pay obligations for that fiscal year, may be budgeted for FY-01, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-00 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 15. This act shall become effective September 1, 1999.

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