

STATE OF OKLAHOMA

1st Session of the 47th Legislature (1999)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL 133

By: Haney and Hobson of
the Senate

and

Settle and Begley of
the House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to supervision of the state personnel process; making an appropriation to the Oklahoma Merit Protection Commission; stating purpose; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; limiting the salary of the Executive Director; providing budgetary limitations; making an appropriation to the Office of Personnel Management; stating purpose; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; making certain appropriations nonfiscal; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA MERIT PROTECTION COMMISSION

SECTION 1. There is hereby appropriated to the Oklahoma Merit Protection Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of Twenty-two Thousand Eighteen Dollars (\$22,018.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Merit Protection Commission by law.

SECTION 2. For the fiscal year ending June 30, 2000, the Oklahoma Merit Protection Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$209,269.00	\$295,000.00
Investigations	99,443.00	99,443.00
Hearings and Hearing Appeals	58,166.00	65,000.00
Alternative Dispute Resolution	102,661.00	147,188.00
Grievance Management/Training	<u>104,641.00</u>	<u>128,319.00</u>
TOTAL	\$574,180.00	\$734,950.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Merit Protection Commission by law shall be set by the Executive Director. The salary of the Executive Director of the Oklahoma Merit Protection Commission shall not exceed Fifty-five Thousand Eight Hundred Eighty-four Dollars (\$55,884.00) per annum, payable monthly for the fiscal year ending June 30, 2000. The Oklahoma Merit Protection Commission for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	11.0
Lease-Purchase Agreements	\$0.00

OFFICE OF PERSONNEL MANAGEMENT

SECTION 4. There is hereby appropriated to the Office of Personnel Management from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year

ending June 30, 2000, the sum of One Hundred Thirteen Thousand Nine Hundred Twenty-two Dollars (\$113,922.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Personnel Management by law.

SECTION 5. For the fiscal year ending June 30, 2000, the Office of Personnel Management shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$1,395,670.00	\$1,595,670.00
Recruitment and Selection	1,073,942.00	1,123,942.00
Human Resource Development	405,019.00	655,019.00
Management Support Services	1,273,553.00	1,373,553.00
Personnel/Payroll Information		
Services	<u>1,306,041.00</u>	<u>1,606,041.00</u>
	TOTAL	\$5,454,225.00
		\$6,354,225.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Personnel Management by law shall be set by the Director. The salary of the Director of the Office of Personnel Management shall not exceed Sixty-three Thousand Six Hundred Sixty-one Dollars (\$63,661.00) per annum, payable monthly for the fiscal year ending June 30, 2000. The Office of Personnel Management for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	116.5
Lease-Purchase Agreements	\$0.00

SECTION 7. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2000 (hereafter FY-00) or may be budgeted for the fiscal year ending June 30, 2001 (hereafter FY-01). Funds budgeted for FY-00 may be encumbered only through June 30, 2000, and must be expended by November 15, 2000. Any funds remaining after November 15, 2000, and not budgeted for FY-01, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-01 may be encumbered only through June 30, 2001. Any funds remaining after November 15, 2001, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-00, and not required to pay obligations for that fiscal year, may be budgeted for FY-01, after the agency to which the funds have been appropriated has prepared and submitted a budgeted work program revision removing these funds from the FY-00 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 8. This act shall become effective September 1, 1999.

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