STATE OF OKLAHOMA

1st Session of the 47th Legislature (1999)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL 124

By: Haney and Hobson of the Senate

and

Settle and Begley of the House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to preservation of civil order and safety; making an appropriation to the Military Department of the State of Oklahoma; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures for budget categories; providing for duties and compensation of employees; providing budgetary limitations; making an appropriation to the Department of Civil Emergency Management; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures for budget categories; providing for duties and compensation of employees; limiting salary of the Director; providing budgetary limitations; making an appropriation to the Office of the State Fire Marshal; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures for budget categories; providing for duties and compensation of employees; limiting salary of the State Fire Marshal; providing budgetary limitations; making certain appropriations nonfiscal; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

MILITARY DEPARTMENT OF THE STATE OF OKLAHOMA

SECTION 1. There is hereby appropriated to the Military Department of the State of Oklahoma from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of Three Hundred

Sixteen Thousand One Hundred Seventy-four Dollars ($316,174.00) or so much thereof as may be necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law.

SECTION 2. For the fiscal year ending June 30, 2000, the Military Department of the State of Oklahoma shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$1,354,065.00	$2,545,000.00
Support Services	2,142,175.00	7,500,000.00
Armory Maintenance	1,445,472.00	3,750,000.00
Museum Management	109,782.00	125,000.00
Youth Programs	1,097,521.00	10,000,000.00
Federal Funds	796,307.00	8,500,000.00
TOTAL	$6,945,322.00	$32,420,000.00

The Department or Military Department shall develop outcome-based performance measures for each budget category.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law shall be set by the Adjutant General. The Military Department of the State of Oklahoma for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-Time-Equivalent Employees	484.0
Lease-Purchase Agreements	$0.00

DEPARTMENT OF CIVIL EMERGENCY MANAGEMENT

SECTION 4. There is hereby appropriated to the Department of Civil Emergency Management from any monies not otherwise

appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of One Hundred Fifty-one Thousand Seven Hundred Forty-four Dollars ($151,744.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Civil Emergency Management by law.

SECTION 5. For the fiscal year ending June 30, 2000, the Department of Civil Emergency Management shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$176,936.00	$360,882.00
Operations	563,625.00	3,400,300.00
TOTAL	$740,561.00	$3,761,182.00

The Department shall develop outcome-based performance measures for each budget category.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Civil Emergency Management by law shall be set by the Director. The salary of the Director of the Department of Civil Emergency Management shall not exceed Forty-four Thousand Five Hundred Fifty-three Dollars ($44,553.00) per annum, payable monthly for the fiscal year ending June 30, 2000. The Department of Civil Emergency Management for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-Time-Equivalent Employees	32.0
Lease-Purchase Agreements	$0.00

OFFICE OF THE STATE FIRE MARSHAL

SECTION 7. There is hereby appropriated to the Office of the State Fire Marshal from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2000, the sum of Ninety Thousand Four Hundred Thirty-eight Dollars ($90,438.00) or so much thereof as may be necessary to perform the duties imposed upon the State Fire Marshal by law.

SECTION 8. For the fiscal year ending June 30, 2000, the State Fire Marshal shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$301,612.00	$358,763.00
Education	69,933.00	69,933.00
Arson Investigation	820,436.00	820,436.00
Inspections/Code Enforcement	513,254.00	513,254.00
TOTAL	$1,705,235.00	$1,762,386.00

The State Fire Marshal shall develop outcome-based performance measures for each budget category.

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the State Fire Marshal by law shall be set by the State Fire Marshal. The salary of the State Fire Marshal shall not exceed Fifty-four Thousand Forty-nine Dollars ($54,049.00) per annum, payable monthly for the fiscal year ending June 30, 2000. The Office of the State Fire Marshal for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-Time-Equivalent Employees	30.0

Lease-Purchase Agreements $0.00

SECTION 10. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2000 (hereafter FY-00) or may be budgeted for the fiscal year ending June 30, 2001 (hereafter FY-01). Funds budgeted for FY-00 may be encumbered only through June 30, 2000, and must be expended by November 15, 2000. Any funds remaining after November 15, 2000, and not budgeted for FY-01, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-01 may be encumbered only through June 30, 2001. Any funds remaining after November 15, 2001, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-00, and not required to pay obligations for that fiscal year, may be budgeted for FY-01, after the agency to which the funds have been appropriated has prepared and submitted a budgeted work program revision removing these funds from the FY-00 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 11. This act shall become effective September 1, 1999.

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