STATE OF OKLAHOMA

1st Session of the 47th Legislature (1999)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL 114

By: Haney and Hobson of the Senate

and

Settle and Begley of the House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to historical preservation; making an appropriation to the Oklahoma Historical Society; stating purposes; requiring budgeting in certain categories and amounts; requiring performance measures for budget categories; providing for duties and compensation of employees; limiting the salary of the Executive Director and Deputy Executive Director; providing budgetary limitations; making an appropriation to the J.M. Davis Memorial Commission; stating purpose; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; limiting the salary of the Chief Administrative Officer; providing budgetary limitations; making an appropriation to the Will Rogers Memorial Commission; stating purpose; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; providing budgetary limitations; making certain appropriations nonfiscal; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA HISTORICAL SOCIETY

SECTION 1. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Two Hundred Fifty Thousand One Hundred Twenty Dollars ($250,120.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Historical Society by law.

SECTION 2. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Two Hundred Thousand Dollars ($200,000.00) or so much thereof as may be necessary for operations.

SECTION 3. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Twenty-five Thousand Dollars ($25,000.00) or so much thereof as may be necessary to acquire the Mickey Mantle Portrait currently on display in the state capitol building.

SECTION 4. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Forty-five Thousand Dollars ($45,000.00) or so much thereof as may be necessary for the development of African American heritage tourism in the City of Boley.

SECTION 5. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Three Hundred Thirty Thousand Dollars ($355,000.00) or so much thereof as may be necessary for the purpose of historic preservation, education, and development in Oklahoma.

SECTION 6. For the fiscal year ending June 30, 2000, the Oklahoma Historical Society shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$766,750.00	$916,750.00
Museums & Sites	4,374,621.00	10,274,621.00
Preservation	157,246.00	857,246.00
Education/Membership Services	444,061.00	844,061.00
Research	952,442.00	1,352,442.00

TOTAL	$6,695,120.00	$14,245,120.00

The Historical Society shall develop outcome-based performance measures for each budget category.

SECTION 7. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Historical Society by law shall be set by the Executive Director of the Oklahoma Historical Society. The salary of the Executive Director of the Oklahoma Historical Society shall not exceed Sixty-two Thousand Dollars ($62,000.00) per annum and the salary of the Deputy Executive Director of the Oklahoma Historical Society shall not exceed Fifty-five Thousand Five Hundred Fifty Dollars ($55,550.00) per annum, payable monthly for the fiscal year ending June 30, 2000. The Oklahoma Historical Society for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	140.0
Lease-Purchase Agreements	$50,000.00

J.M. DAVIS MEMORIAL COMMISSION

SECTION 8. There is hereby appropriated to the J.M. Davis Memorial Commission from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Eight Thousand Five Hundred Forty-three Dollars ($8,543.00) or so much thereof as may be necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law.

SECTION 9. For the fiscal year ending June 30, 2000, the J.M. Davis Memorial Commission shall budget all funds in the following categories and amounts:

Category	Appropriation	Total

Museum Operations	$377,308.00	$452,308.00

SECTION 10. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law shall be set by the Chief Administrative Officer of the J.M. Davis Memorial Commission. The salary of the Chief Administrative Officer shall not exceed Forty-six Thousand One Hundred Fifty-nine Dollars ($46,159.00) per annum, payable monthly for the fiscal year ending June 30, 2000. The J.M. Davis Memorial Commission for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	10.5
Lease-Purchase Agreements	$0.00

WILL ROGERS MEMORIAL COMMISSION

SECTION 11. There is hereby appropriated to the Will Rogers Memorial Commission from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Seven Thousand Six Hundred Eighty-one Dollars ($7,681.00) or so much thereof as may be necessary to perform the duties imposed upon the Will Rogers Memorial Commission by law.

SECTION 12. For the fiscal year ending June 30, 2000, the Will Rogers Memorial Commission shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Museum Operations	$683,640.00	$701,640.00

SECTION 13. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Will Rogers Memorial Commission by law shall be set by the

Will Rogers Memorial Commission. The Will Rogers Memorial Commission for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	14.5
Lease-Purchase Agreements	$0.00

SECTION 14. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2000 (hereafter FY-00) or may be budgeted for the fiscal year ending June 30, 2001 (hereafter FY-01). Funds budgeted for FY-00 may be encumbered only through June 30, 2000, and must be expended by November 15, 2000. Any funds remaining after November 15, 2000, and not budgeted for FY-01, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-01 may be encumbered only through June 30, 2001. Any funds remaining after November 15, 2001, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-00, and not required to pay obligations for that fiscal year, may be budgeted for FY-01, after the agency to which the funds have been appropriated has prepared and submitted a budgeted work program revision removing these funds from the FY-00 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 15. This act shall become effective September 1, 1999.