

STATE OF OKLAHOMA

2nd Session of the 47th Legislature (2000)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
HOUSE BILL NO. 2249

By: Settle and Begley of the
House

and

Haney and Hobson of the
Senate

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to higher education services; amending Section 20 of Enrolled House Bill No. 2260 of the 2nd Session of the 47th Oklahoma Legislature, which relates to an appropriation to the Oklahoma State Regents for Higher Education; modifying amount of appropriation; stating legislative intent; requiring the Physician Manpower Training Commission to budget in certain categories and amounts; providing for the duties and compensation of employees of the Physician Manpower Training Commission; limiting salary of the Executive Director; providing budgetary limitations; making certain appropriations nonfiscal; providing a lapse date; providing for certain budgeting; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

SECTION 1. AMENDATORY Section 20 of Enrolled House Bill No. 2260 of the 2nd Session of the 47th Oklahoma Legislature, is amended to read as follows:

Section 20. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of ~~Six Hundred Thirty-four Million Eight Hundred Ninety-one Thousand Nine Hundred Three Dollars (\$634,891,903.00)~~ Six Hundred Eighteen Million Two Hundred Fifty-seven Thousand Nine Hundred Seventy-six Dollars (\$618,257,976.00) or so much thereof as may be necessary for

allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 2. It is intent of the Legislature that of the funds appropriated in Section 1 of this act for the duties imposed upon the Oklahoma State Regents for Higher Education by law, Twenty-two Million Dollars (\$22,000,000.00), or so much thereof as may be necessary, be allocated and expended by the Oklahoma State Regents for Higher Education for the purpose of funding a three percent (3%) system-wide salary increase for all faculty and staff in The Oklahoma State System of Higher Education.

SECTION 3. It is the intent of the Oklahoma Legislature that the Oklahoma State Regents for Higher Education treat branch campuses of colleges and universities as separate institutions for purposes of capital allocations, equipment and information technology funding, and all other special purpose state system funding; and that resulting allocations be made in a manner comparable to present Oklahoma State Regents for Higher Education formula funding when appropriate.

PHYSICIAN MANPOWER TRAINING COMMISSION

SECTION 4. For the fiscal year ending June 30, 2001, the Physician Manpower Training Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$391,268.00	\$427,518.00
Community Match Rural Scholarship Incentive Program	\$941,041.00	\$1,301,041.00
Nursing Program	\$270,837.00	\$575,837.00

MD/FP Residency Programs	\$2,258,564.00	2,658,564.00
Osteopathic Internship and Residency Program	<u>\$1,587,950.00</u>	<u>\$1,787,950.00</u>
TOTAL	\$5,449,660.00	\$6,750,910.00

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Physician Manpower Training Commission by law shall be set by the Physician Manpower Training Commission. The salary of the Executive Director shall not exceed Forty-eight Thousand Eight Hundred Twenty-two Dollars (\$48,822.00) per annum, payable monthly for the months of July, August and September 2000. Effective October 1, 2000, the salary of the Executive Director shall be set by the Physician Manpower Training Commission and shall not exceed Fifty Thousand Eight Hundred Twenty-two Dollars (\$50,822.00) per annum, payable monthly for the remainder of the fiscal year ending June 30, 2001. The Physician Manpower Training Commission, for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	6.0
Lease-Purchase Agreements	\$0.00

SECTION 6. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2001 (hereafter FY-01) or may be budgeted for the fiscal year ending June 30, 2002 (hereafter FY-02). Funds budgeted for FY-01 may be encumbered only through June 30, 2001, and must be expended by November 15, 2001. Any funds remaining after November 15, 2001, and not budgeted for FY-02, shall lapse to the credit of the proper fund for the then current fiscal

year. Funds budgeted for FY-02 may be encumbered only through June 30, 2002. Any funds remaining after November 15, 2002, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-01, and not required to pay obligations for that fiscal year, may be budgeted for FY-02, after the agency to which the funds have been appropriated has prepared and submitted a budgeted work program revision removing these funds from the FY-01 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 7. This act shall become effective July 1, 2000.

SECTION 8. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

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