STATE OF OKLAHOMA

2nd Session of the 47th Legislature (2000)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
HOUSE BILL NO. 2240

By: Settle and Begley of the House

and

Haney and Hobson of the Senate

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to providing treatment and protecting human rights; making an appropriation to the Oklahoma Commission on Children and Youth; stating purpose; requiring budgeting in certain categories and amounts; exempting certain funds from expenditure limitations; providing for duties and compensation of employees; limiting the salary of the Director and number of full-time-equivalent employees; providing budgetary limitations on lease-purchase agreements; making an appropriation to the Office of Handicapped Concerns; stating purpose; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; limiting salary of the Director and number of full-time-equivalent employees; providing budgetary limitations on lease-purchase agreements; requiring budgeting in certain categories and amounts for the Oklahoma Human Rights Commission; providing for duties and compensation of employees; limiting the salary of the Director and the number of full-time-equivalent employees; providing budgetary limitations on lease-purchase agreements; requiring budgeting in certain categories and amounts for the Oklahoma Indian Affairs Commission; providing for duties and compensation of employees; limiting the salary of the Director and number of full-time-equivalent employees; providing budgeting limitations on lease-purchase agreements; exempting certain expenditures from budgetary limits; providing for lapse dates; limiting budgeting of certain funds; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA COMMISSION ON CHILDREN AND YOUTH

SECTION 1. There is hereby appropriated to the Oklahoma Commission on Children and Youth from any monies not otherwise

appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of Two Hundred Sixty Thousand Dollars ($260,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law.

SECTION 2. For the fiscal year ending June 30, 2001, the Oklahoma Commission on Children and Youth shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$264,413.00	$364,413.00
Office of Juvenile Systems Oversight	360,827.00	660,827.00
Office of Planning and Coordination	624,694.00	1,641,584.00
Court-appointed Special Advocate	315,317.00	365,317.00
Juvenile System Training	168,033.00	243,033.00
Oklahoma Areawide Information System	70,384.00	70,384.00
Board of Child Abuse Medical Examination	53,917.00	53,917.00
Child Death Review Board	82,723.00	87,723.00
TOTAL	$1,940,308.00	$3,487,198.00

Receipt and expenditures of unanticipated federal funds awarded the Oklahoma Commission on Children and Youth after July 1, 2000, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be set by the Director. The salary of the Director shall not exceed

Fifty-two Thousand Dollars ($52,000.00) per annum, payable monthly for the months of July, August and September 2000. Effective October 1, 2000, the salary of the Director shall not exceed Fifty-four Thousand Dollars ($54,000.00) per annum payable monthly for the remainder of the fiscal year ending June 30, 2001. The Oklahoma Commission on Children and Youth for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	25.5
Lease-Purchase Agreements	$0.00

OFFICE OF HANDICAPPED CONCERNS

SECTION 4. There is hereby appropriated to the Office of Handicapped Concerns from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of Thirty Thousand Dollars ($30,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Handicapped Concerns by law.

SECTION 5. For the fiscal year ending June 30, 2001, the Office of Handicapped Concerns shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
General Operations	$402,233.00	$445,233.00
Client Assistance Program	.00	120,000.00
TOTAL	$402,233.00	$565,233.00

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Handicapped Concerns by law shall be set by the Director. The salary of the Director shall not exceed Forty-three

Thousand Dollars ($43,000.00) per annum, payable monthly for the months of July, August, and September 2000. Effective October 1, 2000, the salary of the Director shall not exceed Forty-five Thousand Dollars ($45,000.00) per annum, payable monthly for the remainder of the fiscal year ending June 30, 2001. The Office of Handicapped Concerns for the fiscal year ending June 30, 2000, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	9.0
Lease-Purchase Agreements	$0.00

OKLAHOMA HUMAN RIGHTS COMMISSION

SECTION 7. For the fiscal year ending June 30, 2001, the Oklahoma Human Rights Commission shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$323,000.00	$330,000.00
Enforcement and Compliance	478,830.00	878,830.00
Community Relations	14,923.00	64,923.00
TOTAL	$816,753.00	$1,273,753.00

SECTION 8. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Human Rights Commission by law shall be set by the Director. The salary of the Director shall not exceed Fifty-seven Thousand Two Hundred Twenty Dollars ($57,220.00) per annum, payable monthly for the months of July, August and September 2000. Effective October 1, 2000, the salary of the Director shall not exceed Fifty-nine Thousand Two Hundred Twenty Dollars ($59,220.00) per annum, payable monthly for the remainder of the fiscal year

ending June 30, 2001. The Oklahoma Human Rights Commission for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	28.0
Lease-Purchase Agreements	$0.00

OKLAHOMA INDIAN AFFAIRS COMMISSION

SECTION 9. For the fiscal year ending June 30, 2001, the Oklahoma Indian Affairs Commission shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
General Operations	$257,843.00	$292,843.00
TOTAL	$257,843.00	$292,843.00

SECTION 10. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Indian Affairs Commission by law shall be set by the Director. The salary of the Director shall not exceed Forty-five Thousand Dollars ($45,000.00) per annum, payable monthly for the months of July, August and September 2000. Effective October 1, 2000, the salary of the Director shall not exceed Forty-seven Thousand Dollars ($47,000.00) per annum, payable monthly for the remainder of the fiscal year ending June 30, 2001. The Oklahoma Indian Affairs Commission for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount

Full-time-equivalent Employees	5.0
Lease-Purchase Agreements	$0.00

SECTION 11. Expenditures by the Oklahoma Indian Affairs Commission from the Petroleum Violation Escrow (PVE) Fund shall not be subject to the budgetary limitations established for the Oklahoma Indian Affairs Commission in Section 10 of this act, provided that any such funds shall be included in the agency's budget work program.

SECTION 12. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2001 (hereafter FY-01) or may be budgeted for the fiscal year ending June 30, 2002 (hereafter FY-02). Funds budgeted for FY-01 may be encumbered only through June 30, 2001, and must be expended by November 15, 2001. Any funds remaining after November 15, 2001, and not budgeted for FY-02, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-02 may be encumbered only through June 30, 2002. Any funds remaining after November 15, 2002, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-01, and not required to pay obligations for that fiscal year, may be budgeted for FY-02, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-01 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 13. This act shall become effective September 1, 2000.

47-2-15460 AK 6/11/15