STATE OF OKLAHOMA

2nd Session of the 47th Legislature (2000)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
HOUSE BILL NO. 2223

By: Settle and Begley of the House

and

Haney and Hobson of the Senate

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to preservation of civil order and safety; requiring budgeting by the Department of Civil Emergency Management in certain categories and amounts; providing for duties and compensation of employees; limiting salary of the Director; providing budgetary limitations; making an appropriation to the Office of the State Fire Marshal; stating purpose; restricting appropriation expenditures; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; limiting salary of the State Fire Marshal; providing budgetary limitations; making certain appropriations nonfiscal; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

DEPARTMENT OF CIVIL EMERGENCY MANAGEMENT

SECTION 1. For the fiscal year ending June 30, 2001, the Department of Civil Emergency Management shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$181,130.00	$362,789.00
Operations	581,239.00	3,420,201.00
TOTAL	$762,369.00	$3,782,990.00

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed

upon the Department of Civil Emergency Management by law shall be set by the Director. The salary of the Director of the Department of Civil Emergency Management shall not exceed Sixty-eight Thousand Dollars ($68,000.00) per annum, payable monthly for the months of July, August and September, 2000. Effective October 1, 2000, the salary of the Director of the Department of Civil Emergency Management shall not exceed Seventy Thousand Dollars ($70,000.00) per annum, payable monthly, for the remainder of the fiscal year ending June 30, 2001. The Department of Civil Emergency Management for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-Time-Equivalent Employees	32.0
Lease-Purchase Agreements	$0.00

OFFICE OF THE STATE FIRE MARSHAL

SECTION 3. There is hereby appropriated to the Office of the State Fire Marshal from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of Sixty-five Thousand One Hundred Forty-eight Dollars ($65,148.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Fire Marshal by law.

SECTION 4. Of the monies appropriated to the Office of the State Fire Marshal in Section 3 of this act, not more than Fifty-eight Thousand Dollars ($58,000.00) shall be used for the purpose of personnel pay increases.

SECTION 5. For the fiscal year ending June 30, 2001, the Office of the State Fire Marshal shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$310,612.00	$355,612.00
Education	72,500.00	72,500.00
Arson Investigation	877,436.00	897,436.00
Inspections/Code Enforcement	554,816.00	589,816.00
TOTAL	$1,815,364.00	$1,915,364.00

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the State Fire Marshal by law shall be set by the State Fire Marshal. The salary of the State Fire Marshal shall not exceed Fifty-four Thousand Forty-nine Dollars ($54,049.00) per annum, payable monthly for the months of July, August and September, 2000. Effective October 1, 2000, the salary of the State Fire Marshal shall not exceed Fifty-six Thousand Forty-nine Dollars ($56,049.00) per annum, payable monthly for the remainder of the fiscal year ending June 30, 2001. The Office of the State Fire Marshal for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-Time-Equivalent Employees	31.0
Lease-Purchase Agreements	$0.00

SECTION 7. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2001 (hereafter FY-01) or may be budgeted for the fiscal year ending June 30, 2002 (hereafter FY-02). Funds budgeted for FY-01 may be encumbered only through June 30, 2001, and must be expended by November 15, 2001. Any funds remaining after November 15, 2001, and not budgeted for FY-02, shall lapse to the credit of the proper fund for the then current fiscal

year. Funds budgeted for FY-02 may be encumbered only through June 30, 2002. Any funds remaining after November 15, 2002, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-01, and not required to pay obligations for that fiscal year, may be budgeted for FY-02, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-01 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 8. This act shall become effective September 1, 2000.

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