

STATE OF OKLAHOMA

2nd Session of the 47th Legislature (2000)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
HOUSE BILL NO. 2213

By: Settle and Begley of the
House

and

Haney and Hobson of the
Senate

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to historical preservation; making an appropriation to the Oklahoma Historical Society; specifying purpose; requiring the Oklahoma Historical Society to budget certain categories and amounts; providing for duties and compensation of employees; providing a maximum salary limitation for the Executive Director and the Deputy Executive Director; increasing salary of the Executive Director and Deputy Executive Director; specifying certain budgetary limitations; requiring the J.M. Davis Memorial Commission to budget certain categories and amounts; providing for duties and compensation of employees; setting maximum salary limitation of the Chief Administrative Officer; increasing salary of the Chief Administrative Officer; providing certain budgeting limitations; making an appropriation to the Will Rogers Memorial Commission; specifying purpose; requiring the Will Rogers Memorial Commission to budget for certain categories and amounts; providing for duties and compensation of employees; specifying budgetary limitations; providing certain exclusions; making certain appropriations in act budgeted for certain fiscal years; limiting time of encumbrance; requiring certain expenditures; providing lapse date; prohibiting certain budgeting; requiring submission of budget work programs prior to certain budgeting; requiring certain approval; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA HISTORICAL SOCIETY

SECTION 1. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury for the fiscal year

ending June 30, 2001, the sum of One Hundred Fifty-two Thousand Dollars (\$152,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Historical Society by law.

SECTION 2. For the fiscal year ending June 30, 2001, the Oklahoma Historical Society shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$797,054.00	\$947,054.00
Museums & Sites	\$4,423,141.00	\$10,423,141.00
Preservation	\$173,289.00	\$873,289.00
Education/Membership Services	\$483,322.00	\$983,322.00
Research	<u>\$995,224.00</u>	<u>\$1,495,224.00</u>
TOTAL	\$6,872,030.00	\$14,722,030.00

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Historical Society by law shall be set by the Executive Director of the Oklahoma Historical Society. The salary of the Executive Director of the Oklahoma Historical Society shall not exceed Seventy Thousand Dollars (\$70,000.00) per annum, payable monthly for the months of July, August and September 2000.

Effective October 1, 2000, the salary of the Executive Director of the Oklahoma Historical Society shall not exceed Seventy-two Thousand Dollars (\$72,000.00) per annum, payable monthly for the remainder of the fiscal year ending June 30, 2001. The salary of the Deputy Executive Director of the Oklahoma Historical Society shall not exceed Sixty Thousand Dollars (\$60,000.00) per annum, payable monthly for the months of July, August and September 2000. Effective October 1, 2000, the salary of the Deputy Executive Director of the Oklahoma Historical Society shall not exceed Sixty-two Thousand Dollars (\$62,000.00) per annum, payable monthly for the remainder of the fiscal year ending June 30, 2001. The Oklahoma

Historical Society for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	168.0
Lease-Purchase Agreements	\$50,000.00

J.M. DAVIS MEMORIAL COMMISSION

SECTION 4. For the fiscal year ending June 30, 2001, the J.M. Davis Memorial Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Museum Operations	\$392,397.00	\$467,397.00

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law shall be set by the Chief Administrative Officer of the J.M. Davis Memorial Commission. The salary of the Chief Administrative Officer shall not exceed Forty-six Thousand One Hundred Fifty-nine Dollars (\$46,159.00) per annum, payable monthly for the months of July, August and September 2000. Effective October 1, 2000, the salary of the Chief Administrative Officer shall not exceed Forty Eight Thousand One Hundred Fifty-nine Dollars (\$48,159.00) per annum, payable monthly for the remainder of the fiscal year ending June 30, 2001. The J.M. Davis Memorial Commission for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	10.5
Lease-Purchase Agreements	\$0.00

WILL ROGERS MEMORIAL COMMISSION

SECTION 6. There is hereby appropriated to the Will Rogers Memorial Commission from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of One Hundred Thousand Dollars (\$100,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Will Rogers Memorial Commission by law.

SECTION 7. For the fiscal year ending June 30, 2001, the Will Rogers Memorial Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Museum Operations	\$804,323.00	\$816,323.00

SECTION 8. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Will Rogers Memorial Commission by law shall be set by the Will Rogers Memorial Commission. The Will Rogers Memorial Commission for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	16.5
Lease-Purchase Agreements	\$0.00

SECTION 9. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2001 (hereafter FY-01) or may be budgeted for the fiscal year ending June 30, 2002 (hereafter FY-02).

Funds budgeted for FY-01 may be encumbered only through June 30, 2001, and must be expended by November 15, 2001. Any funds remaining after November 15, 2001, and not budgeted for FY-02, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-02 may be encumbered only through June 30, 2002. Any funds remaining after November 15, 2002, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-01, and not required to pay obligations for that fiscal year, may be budgeted for FY-02, after the agency to which the funds have been appropriated has prepared and submitted a budgeted work program revision removing these funds from the FY-01 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 10. This act shall become effective September 1, 2000.

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