

SHORT TITLE: General appropriations; effective date.

STATE OF OKLAHOMA

1st Session of the 46th Legislature (1997)

SENATE BILL NO. 160

By: Haney and Hobson of the
Senate

and

Hamilton and Settle of the
House

AS INTRODUCED

An Act relating to general appropriations for the expenses of various agencies of the executive, legislative and judicial departments of the state; making appropriations to the Oklahoma Arts Council, the State Board of Education, the Oklahoma Educational Television Authority, the Oklahoma State Regents for Higher Education, the Department of Libraries, the Commissioners of the Land Office, the Physician Manpower Training Commission, the Board of Private Vocational Schools, the Board of Trustees of the Oklahoma School of Science and Mathematics, the Oklahoma Center for the Advancement of Science and Technology, the State Board of Vocational and Technical Education, the Oklahoma Commission for Teacher Preparation, the Office of the State Auditor and Inspector, the Oklahoma Capitol Improvement Authority, the State Election Board, the State Ethics Commission, the Office of State Finance, the Office of the Governor, the Oklahoma House of Representatives, the Legislative Service Bureau, the Office of the Lieutenant Governor, the Oklahoma Merit Protection Commission, the Office of Personnel Management, the Department of Central Services, the Secretary of

State, the Oklahoma State Senate, the Oklahoma Tax Commission, the Office of the State Treasurer, the Department of Civil Emergency Management, the Military Department of the State of Oklahoma, the Oklahoma Department of Commerce, the Department of Transportation, the Commission on Children and Youth, the Office of Handicapped Concerns, the Human Rights Commission, the Department of Human Services, the Department of Rehabilitation Services, the Indian Affairs Commission, the Office of Juvenile Affairs, the State Department of Health, the University Hospitals Authority, the Oklahoma Health Care Authority, the J.D. McCarty Center for Handicapped Children, the Department of Mental Health and Substance Abuse Services, the Oklahoma Department of Veterans Affairs, the State Department of Agriculture, the State Banking Department, the Oklahoma Conservation Commission, the Corporation Commission, the Department of Environmental Quality, the Oklahoma Horse Racing Commission, the State Insurance Department, the Oklahoma Department of Labor, the Department of Mines, the Oklahoma Securities Commission, the Oklahoma Tourism and Recreation Department, the Oklahoma Water Resources Board, the Oklahoma Historical Society, the J.M. Davis Memorial Commission, the Will Rogers Memorial Commission, the Alcoholic Beverage Laws Enforcement Commission, the Department of Corrections, the State Fire Marshal, the Oklahoma State Bureau of Investigation, the Council on Law Enforcement Education and Training, the Board of Medicolegal

Investigations, the Bureau of Narcotics and Dangerous Drugs Control, the Pardon and Parole Board, the Department of Public Safety, the Office of the Attorney General, the Court of Criminal Appeals, the State Supreme Court, the Workers' Compensation Court, and the Oklahoma Indigent Defense System; stating sums of the appropriations; stating purposes and restrictions; authorizing a lease purchase agreement; requiring legislative approval; providing lapse dates; making certain appropriations nonfiscal; requiring and prohibiting certain budgetary procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SUBCOMMITTEE ON EDUCATION

SECTION 1. There is hereby appropriated to the Oklahoma Arts Council from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Arts Council by law.

SECTION 2. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 3. There is hereby appropriated to the State Department of Education from any monies not otherwise appropriated from the Education Reform Revolving Fund created in Section 41.29b of Title 62 of the Oklahoma Statutes, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for the purposes stated in Enrolled House Bill 1017 of the 1st Extraordinary Session of the 42nd Oklahoma Legislature.

SECTION 4. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Mineral Leasing Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 5. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Mineral Leasing Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 6. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for the support of public school activities.

SECTION 7. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Cash-flow Reserve Fund, designated by the Office of State Finance as the "096" Fund, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for the purchase of textbooks.

SECTION 8. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the

General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for the duties imposed upon the Office of Accountability by law.

SECTION 9. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for Administrative and Support Functions of the State Department of Education.

SECTION 10. There is hereby appropriated to the Oklahoma Educational Television Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law.

SECTION 11. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 12. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____

Dollars (\$0.00) or so much thereof as may be necessary for the general operating budget of the Administrative Offices of the Oklahoma State Regents for Higher Education.

SECTION 13. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the Cash-flow Reserve Fund, designated by the Office of State Finance as the "096" Fund, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 14. There is hereby appropriated to the Department of Libraries from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Libraries by law.

SECTION 15. There is hereby appropriated to the Commissioners of the Land Office from any monies not otherwise appropriated from the Commissioners of the Land Office Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Commissioners of the Land Office by law.

SECTION 16. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform

the duties imposed upon the Physician Manpower Training Commission by law.

SECTION 17. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the Cash-flow Reserve Fund, designated by the Office of State Finance as the "096" Fund, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Physician Manpower Training Commission by law.

SECTION 18. There is hereby appropriated to the Board of Private Vocational Schools from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Private Vocational Schools by law.

SECTION 19. There is hereby appropriated to the Board of Trustees of the Oklahoma School of Science and Mathematics from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Trustees of the Oklahoma School of Science and Mathematics by law.

SECTION 20. There is hereby appropriated to the Oklahoma Center for the Advancement of Science and Technology from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Center for the Advancement of Science and Technology by law.

SECTION 21. There is hereby appropriated to the State Board of Vocational and Technical Education from any monies not otherwise

appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the State Board of Vocational and Technical Education by law.

SECTION 22. There is hereby appropriated to the Oklahoma Commission for Teacher Preparation from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Commission for Teacher Preparation by law.

SUBCOMMITTEE ON GENERAL GOVERNMENT AND TRANSPORTATION

SECTION 23. There is hereby appropriated to the Office of the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Auditor and Inspector by law.

SECTION 24. There is hereby appropriated to the Office of the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Commission on County Government Personnel Education and Training. The appropriation made in this section shall be expended exclusively for the purpose so stated and shall not be transferable.

SECTION 25. There is hereby appropriated to the Office of the State Auditor and Inspector from any monies not otherwise appropriated from the General Reserve Fund of the State Treasury for

the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to provide uniform computer systems development, including computer software for county government, in accordance with the State Auditor and Inspector's duties to prescribe accounting procedures and to provide technical assistance to county government. The appropriation made in this section shall be expended exclusively for the purpose so stated and shall not be transferable.

SECTION 26. There is hereby appropriated to the Oklahoma Capitol Improvement Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for the purpose of retiring bonds issued by the Authority for capital improvements to the Capitol buildings.

SECTION 27. There is hereby appropriated to the State Election Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the State Election Board by law.

SECTION 28. There is hereby appropriated to the State Election Board from any monies not otherwise appropriated from the Cash-flow Reserve Fund, designated by the Office of State Finance as the "096" Fund, the sum of _____ Dollars (\$0.00) or so much thereof as may be required to pay the necessary expenses of holding elections.

SECTION 29. There is hereby appropriated to the State Ethics Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00)

or so much thereof as may be necessary to perform the duties imposed upon the State Ethics Commission by law.

SECTION 30. There is hereby appropriated to the Office of State Finance from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of State Finance by law.

SECTION 31. There is hereby appropriated to the Office of the Governor from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the following amount or so much thereof as may be required for the following purposes:

Personal Services, operating expenses and extraordinary protection of the state	\$0.00
For the expenses related to the Secretary of Education and support staff	0.00
For the salary and benefit expenses of the Secretary of Veterans Affairs	0.00
For payment of official and necessary expenses during occupancy of the Governor's Mansion and to perform the duties of the Governor's Office pursuant to Section 7 of Title 74 of the Oklahoma Statutes	<u>0.00</u>
TOTAL	\$0.00

SECTION 32. There is hereby appropriated to the Oklahoma House of Representatives from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year

ending June 30, 1998, the amount of _____ Dollars (\$0.00) or so much thereof as may be necessary to pay the salaries, per diem, and expenses of the members of the Oklahoma House of Representatives, the salaries of the employees of the Oklahoma House of Representatives, and other necessary expenses. Claims and payrolls filed against the appropriation made to the House of Representatives for the fiscal year ending June 30, 1998, shall be approved by the Speaker of the House of Representatives.

SECTION 33. There is hereby appropriated to the Oklahoma House of Representatives from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for the purchase of Oklahoma Statutes, Session Laws, and Supplements.

SECTION 34. There is hereby appropriated to the Legislative Service Bureau from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the amount of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Legislative Service Bureau by law.

SECTION 35. There is hereby appropriated to the Office of the Lieutenant Governor from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the amount of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the Lieutenant Governor by law.

SECTION 36. There is hereby appropriated to the Oklahoma Merit Protection Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Merit Protection Commission by law.

SECTION 37. There is hereby appropriated to the Oklahoma Merit Protection Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for legal services when the Attorney General disqualifies himself from legal counsel or representation of the Oklahoma Merit Protection Commission due to conflict of interest. These funds shall be expended exclusively for this purpose and shall not be transferable.

SECTION 38. There is hereby appropriated to the Office of Personnel Management from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____0 Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Personnel Management by law.

SECTION 39. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Central Services by law.

SECTION 40. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) to be transferred to the Building and Facility Revolving Fund created in Section 63.1 of Title 74 of the Oklahoma Statutes for the purpose of maintaining state buildings operated by the Department of Central Services.

SECTION 41. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year

ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform maintenance on the Veterans Memorial within the capitol complex.

SECTION 42. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for asbestos abatement programs and for the expenses of filing claims for reimbursement from the Manville Property Damage Settlement Trust. The monies designated in this section shall be expended exclusively for the purposes so stated and shall not be transferable.

SECTION 43. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to maintain the Hissom Memorial Center.

SECTION 44. There is hereby appropriated to the Secretary of State from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Secretary of State by law.

SECTION 45. There is hereby appropriated to the Secretary of State from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to implement the Office of Volunteerism.

SECTION 46. There is hereby appropriated to the Secretary of State from any monies not otherwise appropriated from the General

Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for the expenses of the Office of Administrative Rules.

SECTION 47. There is hereby appropriated to the Office of the Secretary of State from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for legal publication of ballot titles.

SECTION 48. There is hereby appropriated to the Oklahoma State Senate from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the following amount, or so much thereof as may be necessary to pay monthly salaries, per diem, and expenses of the members of the Senate and the salaries of its employees, and such contingent expenses as may be ordered paid therefrom, including the preparation and printing of the journals and calendars of the Senate, and including the preparation and printing of the permanent journals thereof, in accordance with the following amount herein set forth:

For expenses of personal services

(including retirement and insurance costs), including those of members and employees of the Senate, and expenses of maintenance and operation, including travel expenses, supplies, materials, printing, equipment, and printing of permanent journals and for the renovation and modification of the Senate area

\$0.00

SECTION 49. There is hereby appropriated to the Oklahoma Tax Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tax Commission by law.

SECTION 50. From the appropriation made in Section 49 of this act, the Oklahoma Tax Commission shall pay an amount not to exceed _____ Dollars (\$0.00) for the personal services and other operating expenses of the Office of the State Auditor and Inspector in performing audits of the Oklahoma Tax Commission and motor license agents as required by law.

SECTION 51. There is hereby appropriated to the Oklahoma Tax Commission for transfer to the Fund for Reimbursement of Counties from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to reimburse the counties for revenue lost because of the homestead exemption provided for by Section 2890 of Title 68 of the Oklahoma Statutes. No monies shall be disbursed to any county that is not in compliance with the assessment requirements mandated by the Supreme Court of the State of Oklahoma in State ex rel. Poulos v. State Board of Equalization, 646 p.2d 1269, 1273 (Okla. 1982).

SECTION 52. There is hereby appropriated to the Office of the State Treasurer from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Treasurer by law.

SECTION 53. There is hereby appropriated to the Office of the State Treasurer from any monies not otherwise appropriated from the

General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to pay for bank service charges.

SECTION 54. There is hereby appropriated to the Office of the State Treasurer for deposit in the State Land Reimbursement Fund from any monies not otherwise appropriated from the Cash-flow Reserve Fund, designated by the Office of State Finance as the "096" Fund, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to make payments to counties for agricultural land free of homesteads which is owned by the state as school or park land.

SECTION 55. There is hereby appropriated to the Department of Civil Emergency Management from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Civil Emergency Management by law.

SECTION 56. There is hereby appropriated to the Military Department of the State of Oklahoma from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law.

SECTION 57. There is hereby appropriated to the Oklahoma Department of Commerce from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Commerce by law.

SECTION 58. There is hereby appropriated to the Department of Transportation from any monies not otherwise appropriated from the State Transportation Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Transportation by law. Said appropriation shall be transferred to the State Highway Construction and Maintenance Fund and shall be expended in the same manner and for the same purposes as provided by law for other monies accruing to the credit of the State Highway Construction and Maintenance Fund.

SECTION 59. There is hereby appropriated to the Department of Transportation from any monies not otherwise appropriated from the State Transportation Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Transportation by law. Said appropriation shall be transferred to the State Highway Construction and Maintenance Fund and shall be expended in the same manner and for the same purposes as provided by law for other monies accruing to the credit of the State Highway Construction and Maintenance Fund.

SUBCOMMITTEE ON HUMAN SERVICES

SECTION 60. There is hereby appropriated to the Commission on Children and Youth from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Commission on Children and Youth by law.

SECTION 61. There is hereby appropriated to the Office of Handicapped Concerns from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00)

or so much thereof as may be necessary to perform the duties imposed upon the Office of Handicapped Concerns by law.

SECTION 62. There is hereby appropriated to the Human Rights Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Human Rights Commission by law.

SECTION 63. There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Human Services by law.

SECTION 64. There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the Cash-flow Reserve Fund, designated by the Office of State Finance as the "096" Fund, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Human Services by law.

SECTION 65. There is hereby appropriated to the Department of Rehabilitation Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Rehabilitation Services by law.

SECTION 66. There is hereby appropriated to the Indian Affairs Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Indian Affairs Commission by law.

SECTION 67. There is hereby appropriated to the Office of Juvenile Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Juvenile Affairs by law.

SECTION 68. There is hereby appropriated to the Office of Juvenile Affairs from any monies not otherwise appropriated from the Cash-flow Reserve Fund, designated by the Office of State Finance as the "096" Fund, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Juvenile Affairs by law.

SUBCOMMITTEE ON HEALTH AND SOCIAL SERVICES

SECTION 69. There is hereby appropriated to the State Department of Health from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Health by law.

SECTION 70. There is hereby appropriated to the University Hospitals Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the University Hospitals Authority by law.

SECTION 71. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 72. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 73. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the Cash-flow Reserve Fund, designated by the Office of State Finance as the "096" Fund, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 74. There is hereby appropriated to the J.D. McCarty Center for Handicapped Children from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the J.D. McCarty Center for Handicapped Children by law.

SECTION 75. There is hereby appropriated to the J.D. McCarty Center for Handicapped Children from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the J.D. McCarty Center for Handicapped Children by law.

SECTION 76. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be

necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law.

SECTION 77. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law.

SECTION 78. There is hereby appropriated to the Oklahoma Department of Veterans Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Veterans Affairs by law.

SECTION 79. There is hereby appropriated to the Oklahoma Department of Veterans Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Veterans Affairs by law.

SUBCOMMITTEE ON NATURAL RESOURCES AND REGULATORY SERVICES

SECTION 80. There is hereby appropriated to the State Department of Agriculture from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Agriculture by law.

SECTION 81. There is hereby appropriated to the State Banking Department from any monies not otherwise appropriated from the

General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the State Banking Department by law.

SECTION 82. There is hereby appropriated to the Oklahoma Conservation Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Conservation Commission by law.

SECTION 83. There is hereby appropriated to the Corporation Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Corporation Commission by law.

SECTION 84. There is hereby appropriated to the Corporation Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Corporation Commission by law.

SECTION 85. There is hereby appropriated to the Department of Environmental Quality from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Environmental Quality by law.

SECTION 86. There is hereby appropriated to the Oklahoma Horse Racing Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00)

or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Horse Racing Commission by law.

SECTION 87. There is hereby appropriated to the State Insurance Department from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the State Insurance Department by law.

SECTION 88. There is hereby appropriated to the Oklahoma Department of Labor from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Labor by law.

SECTION 89. There is hereby appropriated to the Oklahoma Department of Labor from any monies not otherwise appropriated from the Special Occupational Health and Safety Fund for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Labor by law.

SECTION 90. There is hereby appropriated to the Oklahoma Department of Labor from any monies not otherwise appropriated from the Special Occupational Health and Safety Fund for the fiscal year ending June 30, 1996, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Labor by law.

SECTION 91. There is hereby appropriated to the Department of Mines from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mines by law.

SECTION 92. There is hereby appropriated to the Department of Mines from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mines by law.

SECTION 93. There is hereby appropriated to the Oklahoma Securities Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Securities Commission by law.

SECTION 94. There is hereby appropriated to the Oklahoma Tourism and Recreation Department from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law.

SECTION 95. There is hereby appropriated to the Oklahoma Water Resources Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Water Resources Board by law.

SECTION 96. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof may be necessary to perform the duties imposed upon the Oklahoma Historical Society by law.

SECTION 97. There is hereby appropriated to the J.M. Davis Memorial Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law.

SECTION 98. There is hereby appropriated to the Will Rogers Memorial Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Will Rogers Memorial Commission by law.

SUBCOMMITTEE ON PUBLIC SAFETY AND JUDICIARY

SECTION 99. There is hereby appropriated to the Alcoholic Beverage Laws Enforcement Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Alcoholic Beverage Laws Enforcement Commission by law.

SECTION 100. There is hereby appropriated to the Department of Corrections from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Corrections by law.

SECTION 101. There is hereby appropriated to the State Fire Marshal from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the State Fire Marshal by law.

SECTION 102. There is hereby appropriated to the Oklahoma State Bureau of Investigation from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma State Bureau of Investigation by law.

SECTION 103. There is hereby appropriated to the Council on Law Enforcement Education and Training from any monies not otherwise appropriated from the C.L.E.E.T. Fund for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law.

SECTION 104. There is hereby appropriated to the Council on Law Enforcement Education and Training from any monies not otherwise appropriated from the C.L.E.E.T. Fund for the fiscal year ending June 30, 1996, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law.

SECTION 105. There is hereby appropriated to the Council on Law Enforcement Education and Training from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law.

SECTION 106. There is hereby appropriated to the Board of Medicolegal Investigations from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Medicolegal Investigations by law.

SECTION 107. There is hereby appropriated to the Bureau of Narcotics and Dangerous Drugs Control from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Bureau of Narcotics and Dangerous Drugs Control by law.

SECTION 108. There is hereby appropriated to the Pardon and Parole Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Pardon and Parole Board by law.

SECTION 109. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

SECTION 110. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for the purchase of motor vehicles.

SECTION 111. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for the lease-purchase and operating costs of an airplane. Any airplane acquired from funds appropriated by this section shall not be disposed of

without the prior approval of the Legislature by concurrent resolution.

SECTION 112. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the C.L.E.E.T. Fund for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

SECTION 113. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the Attorney General by law.

SECTION 114. There is hereby appropriated to the Office of the Attorney General for deposit in the Attorney General's Evidence Fund provided for in Section 19 of Title 74 of the Oklahoma Statutes from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for expenses relative to any pending case or other matter within the office responsibility of the Attorney General.

SECTION 115. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary for the required expenses of the Public Employees Relation Board. The monies designated in this section shall be used exclusively for the purpose so stated and shall not be transferable.

SECTION 116. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the

General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the District Attorneys and District Attorneys Council by law.

SECTION 117. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of _____ Dollars (\$0.00) or so much thereof as may be required by the district attorneys and District Attorneys Council to pay witness fees as required by Section 82 of Title 28 of the Oklahoma Statutes.

SECTION 118. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of _____ Dollars (\$0.00) to be transferred to the District Attorneys Evidence Fund.

SECTION 119. There is hereby appropriated to the Court of Criminal Appeals from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Court of Criminal Appeals by law.

SECTION 120. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the District Courts by law.

SECTION 121. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the State Judicial Fund of the State Treasury for the fiscal year ending June

30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the District Courts by law.

SECTION 122. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the State Judicial Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the District Courts by law.

SECTION 123. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the State Supreme Court or Court of Appeals by law.

SECTION 124. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the Workers' Compensation Administration Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the State Supreme Court or Court of Appeals by law.

SECTION 125. There is hereby appropriated to the State Supreme Court for deposit in the Supreme Court Revolving Fund from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) for expenditures authorized by Section 9, Chapter 225, O.S.L. 1994 (20 O.S. Supp. 1994, Section 1310.1).

SECTION 126. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June

30, 1996, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the State Supreme Court or Court of Appeals by law.

SECTION 127. There is hereby appropriated to the Workers' Compensation Court from any monies not otherwise appropriated from the Workers' Compensation Administration Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Workers' Compensation Court by law.

SECTION 128. There is hereby appropriated to the Workers' Compensation Court from any monies not otherwise appropriated from the Workers' Compensation Administration Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Workers' Compensation Court by law.

SECTION 129. There is hereby appropriated to the Oklahoma Indigent Defense System from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the amount of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Indigent Defense System by law.

SECTION 130. The appropriations made by this act, but not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 1998 (hereafter FY-98), or may be budgeted for the fiscal year ending June 30, 1999 (hereafter FY-99). Funds budgeted for FY-98 may be encumbered only through June 30, 1998, and must be expended by November 15, 1998. Any funds remaining after November 15, 1998, and not budgeted for FY-99, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-99 may be encumbered

only through June 30, 1999. Any funds remaining after November 15, 1999, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-98, and not required to pay obligations for that fiscal year, may be budgeted for FY-99, after the agency has prepared and submitted a budget work program revision removing these funds from the FY-98 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 131. This act shall become effective July 1, 1997.

46-1-0650

TKW