

SHORT TITLE: Making appropriations to the Department of Human Services, the State Department of Rehabilitation Services, and the Office of Juvenile Affairs; budgetary limitations; effective date.

STATE OF OKLAHOMA

1st Session of the 46th Legislature (1997)

SENATE BILL NO. 109

By: Haney and Hobson of the
Senate

and

Hamilton and Settle of the
House

AS INTRODUCED

An Act relating to various Human Services agencies;
making appropriation to the Department of Human
Services; stating purpose; providing for duties and
compensation of employees; providing for budgetary
limitations; providing for certain budgetary
categories; providing for exemptions from certain
expenditure limitations; making appropriation of
federal funds under the Temporary Assistance to
Needy Families Block Grant and the Child Care and
Development Fund Block Grant; making appropriation
to the State Department of Rehabilitation Services;
stating purpose; providing for duties and
compensation of employees; limiting salary of the
Director; providing for budgetary limitations;
providing for certain budgetary categories;
providing for exemptions from certain budgetary
limitations under certain conditions; authorizing
requests for certain transfers of funds to the
General Revenue Fund; making appropriation to the
Office of Juvenile Affairs; stating purpose;
directing expenditure of certain appropriation;
providing for duties and compensation of employees;
limiting the salary of the Director; authorizing

certain attorney position; providing for budgetary limitations; providing for certain budgetary categories; providing exemption from certain expenditure limitation; providing lapse date; providing for the budgeting and expenditure of certain funds; limiting budgeting of appropriations for certain fiscal years; authorizing certain budgeting under certain conditions; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

DEPARTMENT OF HUMAN SERVICES

SECTION 1. There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Human Services by law.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Human Services by law shall be set by the Director of Human Services. The Department of Human Services for the fiscal year ending June 30, 1998, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

SECTION 3. For the fiscal year ending June 30, 1998, the Department of Human Services shall budget all appropriated funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>
Child and Family Services	\$0.00
Developmental Disabilities Services	0.00
AFDC and AFDC-UP Entitlements	0.00
AABD State Supplemental Payments	0.00
Day Care Payments	0.00
Family Support Services	0.00
Field Operations	0.00
Child Support Enforcement	0.00
Aging Services	0.00
Administration and Data Services	0.00
Office of Child Care	<u>0.00</u>
TOTAL	\$0.00

For the fiscal year ending June 30, 1998, the Department of Human Services, excluding expenditures for capital and special projects, shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Total</u>
Child and Family Services	\$0.00
Developmental Disabilities Services	0.00
AFDC and AFDC-UP Entitlements	0.00
AABD State Supplemental Payments	0.00
Day Care Payments	0.00
Family Support Services	0.00
Field Operations	0.00
Child Support Enforcement	0.00
Aging Services	0.00
Administration and Data Services	0.00
Office of Child Care	<u>0.00</u>

TOTAL

\$0.00

Receipt and expenditure of unanticipated federal funds awarded the Department of Human Services after July 1, 1997, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 4. There is hereby appropriated to the State Department of Human Services all federal monies received by the state during the fiscal year ending June 30, 1998 from the Temporary Assistance to Needy Families Block Grant and the Child Care and Development Fund Block Grant to meet the provisions of federal law relating to such grants.

STATE DEPARTMENT OF REHABILITATION SERVICES

SECTION 5. There is hereby appropriated to the State Department of Rehabilitation Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Rehabilitation Services by law.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Rehabilitation Services by law shall be set by the Commission for Rehabilitation Services. The salary of the Director shall not exceed Sixty-three Thousand Six Hundred Twenty-nine Dollars (\$63,629.00) per annum, payable monthly for the fiscal year ending June 30, 1998. The Department of Rehabilitation Services for the fiscal year ending June 30, 1998, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

SECTION 7. For the fiscal year ending June 30, 1998, the Department of Rehabilitation Services shall budget all appropriated funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>
Rehabilitative and Visual Services	\$0.00
Oklahoma School for the Blind	0.00
Oklahoma School for the Deaf	0.00
Disability Determination Division	<u>0.00</u>
TOTAL	\$0.00

For the fiscal year ending June 30, 1998, the Department of Rehabilitation Services shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Total</u>
Rehabilitative and Visual Services	\$0.00
Oklahoma School for the Blind	0.00
Oklahoma School for the Deaf	0.00
Disability Determination Division	<u>0.00</u>
TOTAL	\$0.00

Receipt and expenditure of unanticipated federal funds awarded the Department of Rehabilitation Services after July 1, 1996, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 8. The Directors of the Department of Human Services and the Department of Rehabilitation Services may request through the Director of State Finance the early transfer by the Oklahoma Tax Commission of tax collections to the General Revenue Fund for the purpose of early allocation to either agency's disbursing fund to alleviate cash-flow problems.

OFFICE OF JUVENILE AFFAIRS

SECTION 9. There is hereby appropriated to the Office of Juvenile Affairs from any monies not otherwise appropriated from the

General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Juvenile Affairs by law.

SECTION 10. Of the funds appropriated in Section ___ of Senate Bill of the 1st Session of the 46th Oklahoma Legislature and Section 9 of this act the Office of Juvenile Affairs shall expend One Million Four Hundred Thousand Dollars (\$1,400,000.00) for the Delinquency and Youth Gang Intervention Program.

SECTION 11. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Juvenile Affairs by law shall be set by the the Board of Juvenile Affairs. The salary of the Director shall not exceed Sixty-six Thousand Nine Hundred Fifty Dollars (\$66,950.00) per annum, payable monthly for the fiscal year ending June 30, 1998. The Office of Juvenile Affairs is hereby authorized one (1) FTE for an attorney position. This shall be in addition to the position of General Counsel. The Office of Juvenile Affairs for the fiscal year ending June 30, 1998, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

SECTION 12. For the fiscal year ending June 30, 1998, the Office of Juvenile Affairs shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00
Residential Services	0.00	0.00
Nonresidential Services	0.00	0.00

Community Youth Service

Agencies	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

Receipt and expenditure of unanticipated federal funds awarded the Office of Juvenile Affairs after July 1, 1997, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 13. Appropriations made by this act, may be budgeted for the fiscal year ending June 30, 1998 (hereafter FY-98) or may be budgeted for the fiscal year ending June 30, 1999 (hereafter FY-99). Funds budgeted for FY-98 may be encumbered only through June 30, 1998, and must be expended by November 15, 1998. Any funds remaining after November 15, 1998, and not budgeted for FY-99, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-99 may be encumbered only through June 30, 1999. Any funds remaining after November 15, 1999, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-98, and not required to pay obligations for that fiscal year, may be budgeted for FY-99, after the agencies have prepared and submitted a budget work program revision removing these funds from the FY-98 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 14. This act shall become effective September 1, 1997.

46-1-0460 CSP