

ENROLLED SENATE
BILL NO. 971

By: Haney and Hobson of the
Senate

and

Hamilton and Settle of the
House

An Act relating to public funds; appropriating certain monies to the State Board of Education; stating purpose; making an appropriation to the Oklahoma Arts Council; stating purpose; making an appropriation to the State Board of Vocational and Technical Education; stating purpose; making an appropriation to the State Department of Agriculture; stating purpose; making an appropriation to the Oklahoma Historical Society; stating purpose; making appropriations to the Oklahoma Tourism and Recreation Department; stating purposes; making an appropriation to the Oklahoma Water Resources Board; stating purpose; making an appropriation to the Oklahoma Department of Commerce; stating purpose; making an appropriation to the Department of Central Services; stating purpose; making an appropriation to the Military Department; stating purpose; making appropriations to the Department of Human Services; stating purposes; making an appropriation to the Department of Mental Health and Substance Abuse Services; stating purpose; making an appropriation to the Office of Juvenile Affairs; stating purpose; making an appropriation to the Oklahoma Commission on Children and Youth; stating purpose; making an

appropriation to the State Department of Health;
stating purpose; making an appropriation to the
Oklahoma Department of Commerce; stating purpose;
reappropriating and redesignating expenditure
authorization to the State Board of Education for
the Certified Employee Health Benefit Allowance;
amending Sections 2 and 3 of Enrolled House Bill
No. 3050 of the 2nd Session of the 46th Oklahoma
Legislature, as amended by Sections 1 and 2 of
Enrolled Senate Bill No. 905 of the 2nd Session of
the 46th Oklahoma Legislature, which relate to the
State Board of Education; modifying appropriations;
amending Sections 11 and 20 of Enrolled Senate Bill
No. 901 of the 2nd Session of the 46th Oklahoma
Legislature, which relate to the State Board of
Education; modifying amount which may be budgeted
in certain categories; modifying amount for special
grants; modifying purposes for which certain monies
may be apportioned; amending Section 18 of Enrolled
Senate Bill No. 903 of the 2nd Session of the 46th
Oklahoma Legislature, which relates to the State
Board of Vocational and Technical Education;
modifying amount which may be budgeted in certain
categories; authorizing the State Board of
Vocational and Technical Education to allocate
certain monies for health benefit allowances from
specific funds; providing for reimbursement;
reappropriating and redesignating monies from the
Oklahoma School of Science and Mathematics for
additional pilot programs; amending Section 4 of
Enrolled Senate Bill No. 903 of the 2nd Session of
the 46th Oklahoma Legislature, which relates to the

Oklahoma School of Science and Mathematics;
modifying the full-time-equivalent employee limits;
exempting certain funds for the Oklahoma Commission
for Teacher Preparation from budgetary limits;
amending Section 3 of Enrolled House Bill No. 3039
of the 2nd Session of the 46th Oklahoma
Legislature, which relates to the Physician
Manpower Training Commission; modifying Executive
Director's salary; amending Section 9 of Enrolled
Senate Bill No. 901 of the 2nd Session of the 46th
Oklahoma Legislature, which relates to the State
Board of Education; modifying reappropriation and
redesignation of certain funds; reappropriating
monies from the State Board of Education for the
Student Identification System and redesignating
them for the Common Education Classroom Technology
Fund; directing the State Board of Education to
provide specific screening for certain students;
amending Section 1 of Enrolled House Bill No. 3042
of the 2nd Session of the 46th Oklahoma
Legislature, which relates to the State Election
Board; modifying appropriation purpose; amending
Section 31, Chapter 308, O.S.L. 1997, as amended by
Section 37 of Enrolled House Bill No. 3010 of the
2nd Session of the 46th Oklahoma Legislature, which
relates to the Oklahoma Department of Commerce;
modifying allocation purposes; amending Section 36
of Enrolled House Bill No. 3010 of the 2nd Session
of the 46th Oklahoma Legislature, which relate to
the Oklahoma Department of Commerce; modifying
amounts in budget limit categories; amending
Section 2 of Enrolled Senate Bill No. 923 of the

2nd Session of the 46th Oklahoma Legislature, which relates to the Oklahoma Health Care Authority; modifying amount which may be budgeted in certain categories; amending Sections 9, 10, 12 and 16 of Enrolled Senate Bill No. 923 of the 2nd Session of the 46th Oklahoma Legislature, which relate to the State Department of Health; modifying amount which may be budgeted in certain categories; modifying number of full-time-equivalent employees; modifying transfer amount from specific funds; modifying names of contractual services; amending Section 33 of Enrolled Senate Bill No. 923 of the 2nd Session of the 46th Oklahoma Legislature, which relates to the Oklahoma Department of Veterans Affairs; modifying amount which may be budgeted in certain categories; amending Section 7 of Enrolled House Bill No. 3030 of the 2nd Session of the 46th Oklahoma Legislature, which relates to the Office of Handicapped Concerns; modifying amount which may be budgeted in certain categories; amending Section 16 of Enrolled House Bill No. 3035 of the 2nd Session of the Oklahoma Legislature, which relates to the Department of Rehabilitation Services; modifying amount which may be budgeted in certain categories; amending Section 3 of Enrolled House Bill No. 3030 of the 2nd Session of the 46th Oklahoma Legislature, which relates to the Oklahoma Commission on Children and Youth; modifying amounts in budget limits; amending Section 9 of Enrolled House Bill No. 3030 of the 2nd Session of the 46th Oklahoma Legislature, which relates to the Oklahoma Human Rights Commission; modifying director's

salary; amending Sections 22, 23, 24 and 25 of Enrolled House Bill No. 3035 of the 2nd Session of the 46th Oklahoma Legislature, which relate to the Office of Juvenile Affairs; modifying authorized expenditure amount for the Violent Offender and Truth in Sentencing Act; modifying full-time-equivalent employee and lease purchase limits; modifying amount which may be budgeted in certain categories; modifying dates for provider rates; reappropriating funds to the Office of Juvenile Affairs for the Delinquency and Youth Gang Intervention Program; reappropriating and redesignating funds originally appropriated to the Department of Human Services for the Office of Juvenile Affairs; amending Sections 8 and 9 of Enrolled House Bill No. 3010 of the 2nd Session of the 46th Oklahoma Legislature, which relate to the Department of Commerce; modifying transfer amount from certain funds; modifying authorized expenditure amount in certain category; amending Section 10 of Enrolled Senate Bill No. 934 of the 2nd Session of the 46th Oklahoma Legislature, which relate to the State Department of Agriculture; modifying amount which may be budgeted in certain categories; amending Sections 15 and 18 of Enrolled Senate Bill No. 940 of the 2nd Session of the 46th Oklahoma Legislature, which relate to the Oklahoma Tourism and Recreation Department; modifying amount which may be budgeted in certain categories; amending the salary of the Administrative Services Division Assistant Director; authorizing additional full-time-equivalent employee for Corporation

Commissioner; amending Sections 17 and 19 of Enrolled House Bill No. 3025 of the 2nd Session of the 46th Oklahoma Legislature, which relate to the Oklahoma Water Resources Board; modifying amount which may be budgeted in certain categories; modifying name of certain fund; reappropriating monies to the Oklahoma Water Resources Board for original purpose; amending Section 30 of Enrolled Senate Bill No. 944 of the 2nd Session of the 46th Oklahoma Legislature, as amended by Section 6 of Enrolled Senate Bill No. 948 of the 2nd Session of the 46th Oklahoma Legislature, which relates to the Board of Medicolegal Investigations; modifying the employment authorization for certain employees with certain grant funds; stating legislative intent requiring dependent health care coverage under certain health insurance plans; amending Section 1 of Enrolled House Bill No. 2915 of the 2nd Session of the 46th Oklahoma Legislature, which relates to the Oklahoma State Bureau of Investigation; deleting certain annual increases for specific employees; exempting certain personnel from certain salary provisions in specific agencies; directing salaries of classified employees in the Department of Corrections be increased pursuant to grade adjustments; authorizing the Department of Corrections to establish a correctional unit for specific elderly or disabled persons; setting eligibility requirements; allowing renovation of existing facilities; amending Section 7 of Enrolled Senate Bill No. 911 of the 2nd Session of the 46th Oklahoma Legislature, as amended by Section 1 of

Enrolled Senate Bill No. 914 of the 2nd Session of the 46th Oklahoma Legislature, which relates to the district courts; amending the number of employees; amending Section 5 of Enrolled Senate Bill No. 907 of the 2nd Session of the 46th Oklahoma Legislature, which relates to the Attorney General; modifying budget limits; amending Section 9, Chapter 225, O.S.L. 1994, as amended by Section 2 of Enrolled Senate Bill No. 914 of the 2nd Session of the 46th Oklahoma Legislature, (20 O.S. Supp. 1997, Section 1310.1), which relates to the State Supreme Court; modifying purposes of expenses from specific revolving fund; authorizing specific minimum security facilities upon availability of funds; amending 74 O.S. 1991, Section 3601, as last amended by Section 2 of Enrolled Senate Bill No. 924 of the 2nd Session of the 46th Oklahoma Legislature, which relates to full-time-equivalent employees; modifying fiscal year dates; amending Section 134 of Enrolled House Bill No. 3050 of the 2nd Session of the 46th Oklahoma Legislature, which relates to the Oklahoma State Employees Deferred Savings Incentive Plan Fund; modifying revenue sources; amending Section 11, Chapter 261, O.S.L. 1997, as last amended by Section 8, Chapter 372, O.S.L. 1997, which relates to the State Supreme Court; modifying amount which may be budgeted in certain categories; amending Section 9, Chapter 243, O.S.L. 1997, which relates to the Department of Civil Emergency Management; modifying amount which may be budgeted in certain categories; repealing Section 11, Chapter 261, O.S.L. 1997, as

amended by Section 9 of Enrolled Senate Bill No. 970 of the 2nd Session of the 46th Oklahoma Legislature, which relates to the State Supreme Court budget categories; repealing Section 28, Chapter 346, O.S.L. 1995 (74 O.S. Supp. 1997, Section 166.6), which relates to the Department of Rehabilitative Services; making appropriations exempt from certain budget limits; requiring certain funds to be expended by certain dates; providing for codification; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Twenty-five Thousand Dollars (\$25,000.00) or so much thereof as may be necessary for the support of public school activities.

SECTION 2. There is hereby appropriated to the Oklahoma Arts Council from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Fifty Thousand Dollars (\$50,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Arts Council by law.

SECTION 3. There is hereby appropriated to the State Board of Vocational and Technical Education from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Five Hundred Ninety-five Thousand Dollars (\$595,000.00) or so much thereof as may be necessary to perform the duties imposed upon the State Board of Vocational and Technical Education by law.

SECTION 4. There is hereby appropriated to the State Department of Agriculture from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Fifty Thousand Dollars (\$50,000.00) or so much thereof as may be necessary for the duties and operations of the Department.

SECTION 5. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Eight Hundred Ninety Thousand Dollars (\$890,000.00) or so much thereof as may be necessary for the duties and operations of the Department.

SECTION 6. There is hereby appropriated to the Oklahoma Tourism and Recreation Department from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Seven Hundred Thousand Dollars (\$700,000.00) or so much thereof as may be necessary for the duties and operations of the Department.

SECTION 7. There is hereby appropriated to the Oklahoma Tourism and Recreation Department from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Fifty

Thousand Dollars (\$50,000.00) or so much thereof as may be necessary for the Cherokee Heritage Center.

SECTION 8. There is hereby appropriated to the Oklahoma Water Resources Board from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Forty Thousand Dollars (\$40,000.00) or so much thereof as may be necessary for the duties and operations of the Department.

SECTION 9. There is hereby appropriated to the Oklahoma Department of Commerce from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Fifty Thousand Dollars (\$50,000.00) or so much thereof as may be necessary for the purpose of providing monies to the International Division of the Oklahoma Department of Commerce.

SECTION 10. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Sixty Thousand Dollars (\$60,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Central Services by law.

SECTION 11. There is hereby appropriated to the Military Department from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of Two Hundred Thirty Thousand Dollars (\$230,000.00) or so much thereof as may be necessary for educational costs associated with the Thunderbird Property Offender program for adjudicated juveniles.

SECTION 12. There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Eighty-eight Thousand Dollars (\$88,000.00) or so much thereof as may be necessary for the Prater Willie Program.

SECTION 13. There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Thirty-two Thousand Dollars (\$32,000.00) or so much thereof as may be necessary for two caseworkers.

SECTION 14. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Fifty Thousand Dollars (\$50,000.00) or so much thereof as may be necessary for domestic violence services.

SECTION 15. There is hereby appropriated to the Office of Juvenile Affairs from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of One Hundred Fifty-two Thousand Dollars (\$152,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Juvenile Affairs by law.

SECTION 16. There is hereby appropriated to the Oklahoma Commission on Children and Youth from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Four Thousand Dollars (\$4,000.00) or so much thereof as may be necessary for the Oklahoma Areawide Information System.

SECTION 17. There is hereby appropriated to the State Department of Health from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of One Hundred Fifteen Thousand Dollars (\$115,000.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Health by law.

SECTION 18. There is hereby appropriated to the Oklahoma Department of Commerce from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Three Hundred Eighty-five Thousand Dollars (\$385,000.00) to accomplish contractual responsibilities with the Central Oklahoma Economic

Development District and the Kiamichi Economic Development District of Oklahoma for the purpose of establishing and promoting economic and community development in Oklahoma communities. Funds expended for the programs shall be exempted from the requirements of the Central Purchasing Act.

SECTION 19. REAPPROPRIATION AND REDESIGNATION The amount of One Million Four Hundred Thousand Dollars (\$1,400,000.00) authorized for expenditure by Section 3, Chapter 60, O.S.L. 1997, to the State Board of Education is hereby reappropriated and redesignated for the Certified Employee Health Benefit Allowance. If on the date this act is approved, any of the amount originally authorized, as adjusted by expenditures, encumbrances and transfers, results in an unencumbered balance less than the redesignated amount, that redesignated amount is reduced to the unencumbered balance.

SECTION 20. AMENDATORY Section 2 of Enrolled House Bill No. 3050 of the 2nd Session of the 46th Oklahoma Legislature as amended by Section 1 of Enrolled Senate Bill No. 905 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 2. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of One Billion One Hundred Fifty-one Million Six Hundred Thirty-six Thousand Four Hundred Thirty-five Dollars (\$1,151,636,435.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 21. AMENDATORY Section 3 of Enrolled House Bill No. 3050 of the 2nd Session of the 46th Oklahoma Legislature, as amended by Section 2 of Enrolled Senate Bill No. 905 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 3. The State Board of Education is hereby authorized to expend from the Education Reform Revolving Fund created in Section 41.29b of Title 62 of the Oklahoma Statutes, the sum of Three Hundred Thirty-six Million Four Hundred Thirty-five Thousand Three Hundred Eighty-nine Dollars (\$336,435,389.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 22. AMENDATORY Section 11 of Enrolled Senate Bill No. 901 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 11. Beginning July 1, 1998, the support of public school activities by the State Board of Education payable from monies appropriated and authorized by Sections 2 through 9 of Enrolled House Bill No. 3050, Sections 1 and 2 of Enrolled Senate Bill No. 905 of the 2nd Session of the 46th Oklahoma Legislature and as authorized and amended by Sections 19 through 21 of this act and appropriated, reappropriated and redesignated by Sections 1 through 9 of Enrolled Senate Bill No. 901 of the 2nd Session of the 46th Oklahoma Legislature and as amended by Section 3 of Enrolled Senate Bill No. 905 of the 2nd Session of the 46th Oklahoma Legislature shall be apportioned as follows:

1. Funds appropriated and authorized by Sections 2 through 4 of Enrolled House Bill No. 3050 of the 2nd Session of the 46th Oklahoma Legislature as amended by Sections 20 and 21 of this act and as last amended by Section 3 of Enrolled Senate Bill No. 905 of the 2nd Session of the 46th Oklahoma Legislature:

Local and State Supported Financial	
Support of Public Schools	\$1,529,134,833.00

SUBTOTAL, PARAGRAPH 1	\$1,529,134,833.00
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2. Funds appropriated by Sections 5 through 8 of Enrolled House Bill No. 3050 of the 2nd Session of the 46th Oklahoma Legislature

and appropriated, reappropriated and redesignated in Sections 2 through 9 of Enrolled Senate Bill No. 901 and Section 19 of this act:

Purchase of Textbooks	\$ 19,196,448.00
Psychometric Services	887,042.00
Staff Development	14,056,019.00
Advanced Placement Incentives	4,200,000.00
Teacher Consultant Stipends	1,037,713.00
Teacher Retirement Credit	33,481,700.00
Certified Employee Health Benefit Allowance	30,850,366.00
Support Personnel Health Benefit Allowance	22,976,244.00
School Lunch Matching	3,576,496.00
School Lunch Programs	3,190,614.00
Homebound Children	1,192,928.00
Alternative and High Challenge Education	21,349,797.00
Adult Education Matching	1,309,045.00
Driver Education	1,604,631.00
Early Intervention	9,729,237.00
Hissom Compliance	241,447.00
Community Education Grants	425,000.00
Parent Training Program	2,959,144.00
Special Education Assistance	1,183,750.00
School/Community Network for Arts-in-Education	129,468.00
Instructional, Cooperative and Technological Education	1,178,136.00
Summer Arts Institute	300,000.00
AG in the Classroom	50,001.00
Office of Accountability	230,000.00
Common Education Classroom Technology Fund	2,520,267.00
Oklahoma Ambassador of Teaching	48,000.00
Education Leadership Oklahoma	750,000.00
SUBTOTAL, PARAGRAPH 2	\$178,653,493.00

3. Funds appropriated by Section 9 of Enrolled House Bill No. 3050 of the 2nd Session of the 46th Oklahoma Legislature and Section 5 of Enrolled Senate Bill No. 901 of the 2nd Session of the 46th Oklahoma Legislature:

Administrative and Support Functions of the State Department of Education	\$ 19,363,576.00
SUBTOTAL, PARAGRAPH 3	19,363,576.00
TOTAL State School Aid and Programs	\$1,727,151,902.00

SECTION 23. AMENDATORY Section 20 of Enrolled Senate Bill No. 901 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 20. A portion of the funds allocated in Section 11 of Enrolled Senate Bill No. 901 of the 2nd Session of the 46th Oklahoma Legislature, as amended in Section 4 of this act for Instructional, Cooperative and Technological Education shall be apportioned as follows:

1. Four Hundred Eighty-eight Thousand Four Hundred Sixty-seven Dollars (\$488,467.00) for Small School Cooperative shall be awarded on a competitive application basis pursuant to the provisions of Section 18-125 of Title 70 of the Oklahoma Statutes. Up to Two Hundred Fifty Thousand Dollars (\$250,000.00) may be used for telecommunications and other purposes as determined by the State Department of Education. No cooperative program shall receive more than a total of Sixty Thousand Dollars (\$60,000.00) each year from the allocation set out in this section. Each calculated award shall

be reduced by twenty-five percent (25%) for each district participating whose second preceding year per-child revenue, less federal revenue, is greater than one hundred fifty percent (150%) of the state average; and

2. Fifty-five Thousand Eight Hundred Fifty-two Dollars (\$55,852.00) shall be expended on a contractual basis to the Chickasha Public School District (26-I-001) for the purpose of room and board payments for students at the Jane Brooks School for the Deaf, pursuant to contracts between the Chickasha School District and the Jane Brooks School for the Deaf; and

3. Fifty-three Thousand Three Hundred Seventy-eight Dollars (\$53,378.00) shall be expended on a contractual basis for the Oklahoma Science and Engineering Fair; and

4. Two Hundred Eighty Thousand Three Hundred Forty-four Dollars (\$280,344.00) shall be expended on a competitive application basis to an institution of The Oklahoma State System of Higher Education for the purpose of implementing telecommunications curriculum statewide; and

5. Three Hundred Thousand Dollars (\$300,000.00) shall be awarded to independent school districts which meet the average daily attendance required to obtain a small school incentive grant pursuant to Section 18-125 of Title 70 of the Oklahoma Statutes for costs incurred for expanding the number of grades.

SECTION 24. AMENDATORY Section 18 of Enrolled Senate Bill No. 903 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 18. For the fiscal year ending June 30, 1999, the State Board of Vocational and Technical Education shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Business/Industry/Adult Education 18,900,000.00	\$15,843,366.00	\$
Local Schools Support 111,282,000.00	78,081,095.00	
Central Services 22,800,000.00	13,208,963.00	
Inmate and Skills Centers 8,400,000.00	<u>4,121,572.00</u>	
TOTAL \$161,382,000.00	\$111,254,996.00	

SECTION 25. Of the monies appropriated to the State Board of Vocational and Technical Education in Section 23 of Enrolled House Bill No. 3050 of the 2nd Session of the 46th Oklahoma Legislature, the State Board of Vocational and Technical Education is authorized to allocate and expend monies for the purpose of meeting the Health Benefit Allowances as established by Enrolled Senate Bill No. 902 of the 2nd Session of the 46th Oklahoma Legislature, for the first two months of the fiscal year. Any monies expended for such purposes may be reimbursed from monies appropriated in Sections 12 and 13 of Enrolled Senate Bill No. 903 of the 2nd Session of the 46th Oklahoma Legislature.

SECTION 26. REAPPROPRIATION AND REDESIGNATION The amount of One Hundred Fifty Thousand Dollars (\$150,000.00) appropriated to the Oklahoma School of Science and Mathematics by Section 37, Chapter 299, O.S.L. 1997, is hereby reappropriated and redesignated for the purpose of assisting in the development of additional pilot outreach programs in science and mathematics as authorized in Section 1210.404 of Title 70 of the Oklahoma.

SECTION 27. AMENDATORY Section 4 of Enrolled Senate Bill No. 903 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma School of Science and Mathematics by law shall be set by the Director. The salary of the Director shall not exceed Sixty-seven Thousand Nine Hundred Eighty-one Dollars (\$67,981.00) per annum, payable monthly for the fiscal year ending June 30, 1999. The Oklahoma School of Science and Mathematics for the fiscal year ending June 30, 1999, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provision of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	<u>53.0</u>

SECTION 28. For the fiscal year ending June 30, 1999, all monies accruing to the credit of the Education Leadership Oklahoma Revolving Fund created in Section 6-204.3 of Title 70 of the Oklahoma Statutes and the Professional Development Institutes Revolving Fund created in Section 6-204.5 of Title 70 of the Oklahoma Statutes shall not be subject to any budgetary limits established for the Oklahoma Commission for Teacher Preparation.

SECTION 29. AMENDATORY Section 3 of Enrolled House Bill No. 3039 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Physician Manpower Training Commission by law shall be set by the Physician Manpower Training Commission. The salary of the Executive Director shall not exceed Forty-eight Thousand Seven Hundred Seventy-six Dollars (\$48,776.00) per annum, payable monthly for the fiscal year ending June 30, 1999. The Physician Manpower Training Commission for the fiscal year ending June 30, 1999, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	6.0
Lease-Purchase Agreements	\$0.00

SECTION 30. AMENDATORY Section 9 of Enrolled Senate Bill No. 901 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 9. REAPPROPRIATION AND REDESIGNATION The amount of One Million Four Hundred One Thousand Eight Hundred Eighty Dollars (\$1,401,889.00), originally appropriated to the State Board of Education by Section 2, Chapter 299, O.S.L. 1997, from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, and allocated by Section 9, Chapter 299, O.S.L. 1997, for the Student Identification System, is hereby reappropriated and redesignated to the State Board of Education for transfer to the Common Education Classroom Technology Fund as created in Enrolled House Bill No. 3120 of the 2nd Session of the 46th Oklahoma Legislature, less expenditures and encumbrances as adjusted by transfer on July 1, 1998.

SECTION 31. REAPPROPRIATION AND REDESIGNATION The amount of One Million One Hundred Eighteen Thousand Three Hundred Seventy-eight Dollars (\$1,118,378.00), originally appropriated to the State Board of Education by Section 3, Chapter 206, O.S.L. 1996, from the Constitutional Reserve Fund of the State Treasury, for the Student Identification System, is hereby reappropriated and redesignated to the State Board of Education for transfer to the Common Education Classroom Technology fund as created in Enrolled House Bill No. 3120

of the 2nd Session of the 46th Oklahoma Legislature, less expenditures and encumbrances as adjusted by transfer on July 1, 1998.

SECTION 32. In accordance with the Reading Sufficiency Act as amended in Enrolled House Bill No. 2878 of the 2nd Session of the 46th Oklahoma Legislature, the State Board of Education shall provide as part of on-going assessments and remediation, the option of screening elementary students for Scotopic Sensitivity Syndrome who attend elementary sites that have been identified by the State Board of Education in the Third-Grade Reading Report Card as having above average number of third grade students reading below the third grade level.

SECTION 33. AMENDATORY Section 1 of Enrolled House Bill No. 3042 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 1. There is hereby appropriated to the State Election Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of Ninety-seven Thousand Three Hundred Eighty-four Dollars (\$97,384.00) or so much thereof as may be necessary to perform the duties imposed upon the State Election Board by law.

SECTION 34. AMENDATORY Section 31, Chapter 308, O.S.L. 1997, as amended by Section 37 of Enrolled House Bill No. 3010 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 31. The Oklahoma Department of Commerce shall expend the amount allocated in this act, or so much thereof as may be necessary, to accomplish contractual responsibilities with Big Five Community Services, Inc., for the purposes of promoting economic and community development in Oklahoma communities. Funds expended for the programs shall be exempt from the requirements of the Central Purchasing Act.

SECTION 35. AMENDATORY Section 36 of Enrolled House Bill No. 3010 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 36. For the fiscal year ending June 30, 1999, the Department of Commerce shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Develop and Improve Capacity of Local Economies	\$7,544,459.00	\$63,071,103.00
Fueling Business Growth and Development	2,611,079.00	2,988,552.00
Operational Support	3,845,735.00	5,123,240.00
Pass-Through Funds	5,951,643.00	10,581,772.00
Recruiting and Expanding Investments and Jobs	<u>2,287,243.00</u>	<u>2,699,822.00</u>
TOTAL	\$22,240,159.00	\$84,464,489.00

SECTION 36. AMENDATORY Section 2 of Enrolled Senate Bill No. 923 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 2. For the fiscal year ending June 30, 1999, the Oklahoma Health Care Authority shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Operations	\$ 8,317,804.00	\$ 21,492,217.00
Medicaid Payments	307,888,796.00	1,393,071,156.00

Medicaid Contracted Services	7,135,068.00	24,882,190.00
OSA Non-Title XIX Medical	0.00	22,385,710.00
Non-Title XIX Medical	14,382.00	14,382.00
Indigent Health Care Grant	990,000.00	990,000.00
TOTAL	\$324,346,050.00	\$1,462,835,555.00

SECTION 37. AMENDATORY Section 9 of Enrolled Senate Bill No. 923 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 9. For the fiscal year ending June 30, 1999, the State Department of Health shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Support	\$ 2,901,785.00	\$ 15,431,753.00
Family Health	31,698,959.00	110,671,883.00
Communicable Disease	4,147,751.00	15,364,612.00
Chronic Disease	687,129.00	4,195,111.00
Local Health	12,557,843.00	26,806,707.00
Consumer Protection	1,809,853.00	13,507,997.00
Eldercare	6,897,475.00	7,200,361.00
Health Promotion and Policy Analysis	3,267,715.00	5,393,696.00

TOTAL \$63,968,510.00 \$198,572,120.00

SECTION 38. AMENDATORY Section 10 of Enrolled Senate Bill No. 923 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 10. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Health by law shall be set by the State Commissioner of Health. The salary of the State Commissioner of Health shall not exceed Ninety-nine Thousand Six Hundred Twenty Dollars (\$99,620.00) per annum, payable monthly for the fiscal year ending June 30, 1999. The State Department of Health for the fiscal year ending June 30, 1999, shall be subject to the following budgetary limitations, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	2343.3
Lease-Purchase Agreements	\$500,000.00

SECTION 39. AMENDATORY Section 12 of Enrolled Senate Bill No. 923 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 12. The State Department of Health shall transfer the sum of Six Million One Hundred Fifty-seven Thousand Dollars (\$6,157,000.00) from the funds appropriated in Section 61 of Enrolled House Bill No. 3050 of the 2nd Session of the 46th Oklahoma Legislature and Section 8 of Enrolled Senate Bill No. 923 of the 2nd Session of the 46th Oklahoma Legislature to the Eldercare Revolving Fund. A quarterly financial report for the Eldercare Program specifying how funds have been expended shall be submitted to the State Department of Health by each Eldercare contractor. Seventy-five percent (75%) of Medicaid or other funds generated by an Eldercare Program shall be credited to the contract of the program for the following fiscal year.

SECTION 40. AMENDATORY Section 16 of Enrolled Senate Bill No. 923 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 16. From the funds appropriated to the State Department of Health in Section 61 of Enrolled House Bill No. 3050 of the 2nd Session of the 46th Oklahoma Legislature and Section 8 of Enrolled Senate Bill No. 923 of the 2nd Session of the 46th Oklahoma Legislature the following categories and amounts shall be expended:

Contractual services of the Margaret

Hudson Program for School Age Parents	\$
42,977.00	
Contractual services of Community Health Centers, Incorporated	\$
172,910.00	
Contractual services of the Southeast Area Health Center	\$
172,910.00	
Contractual services of the Morton Comprehensive Health Services, Incorporated	\$
311,902.00	
Contractual services of the Konawa Community Health Center	\$
150,000.00	
Contractual services of the Oklahoma City Indian Clinic	\$
75,000.00	
Contractual services of the Sickle Cell Research Foundation, Incorporated	\$
154,000.00	
Contractual services of the Emerson Teen Parent Program	\$
135,360.00	
Contractual services of the Alzheimer's Research Advisory Council	\$
55,475.00	
Contractual services of the Tolliver Alternative Care Center, Incorporated	\$
46,599.00	
Contractual services for Care for the Children Association, Inc.	\$
<u>5,000.00</u>	

TOTAL
\$1,322,133.00

SECTION 41. AMENDATORY Section 33 of Enrolled Senate Bill No. 923 of the 1st Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 33. For the fiscal year ending June 30, 1999, the Oklahoma Department of Veterans Affairs shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Central Administration	\$ 248,315.00	\$ 2,225,440.00
Nursing Care	19,405,028.00	51,889,576.00
George Nigh Rehabilitation Institute	738,332.00	5,635,232.00
Claims and Benefits	262,520.00	1,333,287.00
State Accrediting Agency	0.00	274,638.00
TOTAL	<u>\$20,654,195.00</u>	<u>\$61,358,173.00</u>

SECTION 42. AMENDATORY Section 7 of Enrolled House Bill No. 3030 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 7. For the fiscal year ending June 30, 1999, the Office of Handicapped Concerns shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
General Operations	\$333,870.00	\$363,870.00
Client Assistance Program	<u>0.00</u>	<u>120,000.00</u>

TOTAL \$333,870.00 \$483,870.00

SECTION 43. AMENDATORY Section 16 of Enrolled House Bill No. 3035 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 16. For the fiscal year ending June 30, 1999, the Department of Rehabilitation Services shall budget all appropriated funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>
Rehabilitative and Visual Services	\$12,143,597.00
Oklahoma School for the Blind	4,894,456.00
Oklahoma School for the Deaf	6,330,698.00
Disability Determination Division	<u>0.00</u>
TOTAL	\$23,368,751.00

For the fiscal year ending June 30, 1999, the Department of Rehabilitation Services shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Total</u>
Rehabilitative and Visual Services	\$52,000,000.00
Oklahoma School for the Blind	5,500,000.00
Oklahoma School for the Deaf	6,900,000.00
Disability Determination Division	<u>20,000,000.00</u>

TOTAL \$84,400,000.00

Receipt and expenditure of unanticipated federal funds awarded the Department of Rehabilitation Services after July 1, 1998, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 44. AMENDATORY Section 3 of Enrolled House Bill No. 3030 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 3. For the fiscal year ending June 30, 1999, the Oklahoma Commission on Children and Youth shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 244,026.00	\$ 274,026.00
Postadjudication Review Board	101,931.00	111,931.00
Office of Juvenile Systems Oversight	351,373.00	361,373.00
Office of Planning and Coordination	183,167.00	218,167.00
Community Development	68,728.00	588,728.00
Court-appointed Special Advocate	327,500.00	327,500.00
Juvenile System Training	174,525.00	174,525.00
Oklahoma Areawide Information System	73,103.00	73,103.00
Board of Child Abuse Medical Examination	56,000.00	56,000.00

Interagency Coordinating Council/Special Services 80,353.00
204,153.00

Child Death Review Board 7,000.00 71,000.00

Interagency Coordinating Council 0.00 300,000.00

TOTAL \$1,667,706.00 \$2,760,506.00

SECTION 45. AMENDATORY Section 9 of Enrolled House Bill No. 3030 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Human Rights Commission by law shall be set by the Director. The salary of the Director shall not exceed Fifty-five Thousand Two Hundred Twenty Dollars (\$55,220.00) per annum, payable monthly for the fiscal year ending June 30, 1999. The Oklahoma Human Rights Commission, for the fiscal year ending June 30, 1999, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	28.0
Lease-Purchase	\$0.00

SECTION 46. AMENDATORY Section 22 of Enrolled House Bill No. 3035 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 22. Of the funds appropriated in Section 23 of Enrolled House Bill No. 3035 of the 2nd Session of the 46th Oklahoma Legislature, the Office of Juvenile Affairs shall expend Two Hundred Eight Thousand Four Hundred Seventy-one Dollars (\$208,471.00) for the state match for the Violent Offender and Truth in Sentencing Act.

SECTION 47. AMENDATORY Section 23 of Enrolled House Bill No. 3035 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 23. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Juvenile Affairs by law shall be set by the Board of Juvenile Affairs. The salary of the Director shall not exceed Sixty-eight Thousand Nine Hundred Fifty Dollars (\$68,950.00) per annum, payable monthly for the fiscal year ending June 30, 1999. The Office of Juvenile Affairs is hereby authorized one (1) FTE for an attorney position. This shall be in addition to the position of General Counsel. The Office of Juvenile Affairs for the fiscal year ending June 30, 1999, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	1,206.5
Lease-Purchase Agreements	\$50,000.00

SECTION 48. AMENDATORY Section 24 of Enrolled House Bill No. 3035 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 24. For the fiscal year ending June 30, 1999, the Office of Juvenile Affairs shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
OJJDP	\$ 84,952.00	\$ 1,690,200.00
Santa Claus	0.00	16,252.00

Administration	5,685,521.00	5,921,252.00
Residential Services	41,899,975.00	49,009,634.00
Nonresidential Services	31,635,868.00	36,818,782.00
Community Youth Service Agencies	<u>16,333,822.00</u>	<u>16,333,822.00</u>

TOTAL \$95,640,138.00 \$109,789,942.00

SECTION 49. AMENDATORY Section 25 of Enrolled House Bill No. 3035 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 25. The Office of Juvenile Affairs, except in cases of emergency or when required by state or federal law, shall not finalize provider rates for fiscal year 2000 until the end of the 1st Regular Session of the 47th Oklahoma Legislature. Further, the Board of Juvenile Affairs shall not change rates for fiscal year 1999 after January 1, 1999, except in cases of emergency or when required by state or federal law. If, in the opinion of the Board of Juvenile Affairs, an emergency situation or legal mandate exists, the Board of Juvenile Affairs may make appropriate provider rate changes. The Board of Juvenile Affairs shall make these rate changes effective on the effective date of any such legal requirement.

Prior to final approval of rate changes due to an emergency or legal mandate, the Director of the Office of Juvenile Affairs shall provide written notification of the intended actions and reasons for such actions to the Governor, the Speaker of the House of Representatives, and the President Pro Tempore of the Senate. Following final approval of the changes by the Board of Juvenile Affairs, the Director shall further provide the Governor, the Speaker of the House of Representatives, and the President Pro Tempore of the Senate with a written explanation of the methodology and assumptions made in arriving at the emergency rate change. The provisions of this section shall be subject to the provisions of the Oklahoma Central Purchasing Act, Section 85.1 et seq. of Title 74 of the Oklahoma Statutes.

SECTION 50. REAPPROPRIATION The amount of One Million Four Hundred Thousand Dollars (\$1,400,000.00) appropriated to the Office of Juvenile Affairs by Section 16, Chapter 311, O.S.L. 1997, from any monies in the General Revenue Fund of the State Treasury, for the fiscal year ending June 30, 1998, not otherwise appropriated, for the Delinquency and Youth Gang Intervention Program is hereby continued and reappropriated for the duties imposed upon the Office of Juvenile Affairs.

SECTION 51. REAPPROPRIATION AND REDESIGNATION The amount of Four Million Dollars (\$4,000,000.00) originally appropriated by Section 63, Chapter 9, O.S.L. 1996, to the Department of Human Services, from any monies in the Fund of the State Treasury, for the fiscal year ending June 30, 1997, for duties imposed upon the Department of Human Services and reappropriated by Section 1, Chapter 330, O.S.L. 1997, from any monies in the General Revenue Fund of the State Treasury, for the fiscal year ending June 30, 1998, not otherwise appropriated, to the Office of Juvenile Affairs is hereby reappropriated and redesignated to the Office of Juvenile Affairs for the duties imposed upon the Office of Juvenile Affairs.

SECTION 52. AMENDATORY Section 8 of Enrolled House Bill No. 3010 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 8. TRANSFER The Director of State Finance, on the effective date of this act, shall transfer the sum of Five Hundred Thousand Dollars (\$500,000.00) of the funds appropriated to

the Department of Commerce by Section 90 of Enrolled House Bill No. 3050 of the 2nd Session of the 46th Oklahoma Legislature, to the Native American Cultural and Educational Authority Fund.

SECTION 53. AMENDATORY Section 9 of Enrolled House Bill No. 3010 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 9. From all appropriations to the Department of Commerce for the fiscal year ending June 30, 1999, the following amounts shall be expended, subject to availability of funds, in the following categories:

Community Action Agencies: \$4,317,078.00

Action, Inc.

Big Five Community Services, Inc.

Community Action Agency of Oklahoma
City and Oklahoma/Canadian
Counties, Inc.

Community Development Support
Association

Cookson Hills Community Action
Foundation

Deep Fork Community Action
Foundation

Delta Community Action Foundation

Great Plains Improvement Foundation

INCA Community Services, Inc.

KiBois Community Action Foundation

Little Dixie Community Action
Agency

Muskogee County Community Services
Program

Northeast Oklahoma Community Action
Agency

Opportunities, Inc.

Rural Enterprises Community Action
Program

Southwest Oklahoma Community Action
Group

Tulsa Community Action Agency

United Community Action Program

Wa-Ro-Ma Tri-County Community
Action Foundation, Inc.

Washington/Nowata Counties
Community Action Foundation, Inc.

Washita Valley Community Action
Council

Minority Business Development Program Revolving Fund	\$219,011.00
Capital Improvement Program Revolving Fund	\$145,000.00
Rural Enterprise Inc.	\$191,282.00
Oklahoma Development Finance Authority/ Rural Enterprises Inc. Micro-loan Program	\$150,000.00
Rural Enterprises Inc./VANSAT Pilot Project	\$40,000.00
Substate Planning Districts:	\$470,258.00
Association of Central Oklahoma Governments	
Association of South Central Oklahoma Governments	
Central Oklahoma Economic Development District	
Eastern Oklahoma Economic Development District	
Grand Gateway Economic Development Association	
Indian Nation Council of Governments	
Kiamichi Economic Development District of Oklahoma	
Northern Oklahoma Development Association	
Oklahoma Economic Development Association	
Southern Oklahoma Development Association	
South Western Oklahoma Development Authority	
Little Dixie Community Action Agency for the Statewide Youth Restitution Program	\$30,662.00
Community Development Centers Program Fund	\$131,406.00
Oklahoma Quality Awards Foundation	\$25,000.00
Southeastern Oklahoma State University for the Statewide Small Business Development Centers Program	\$722,030.00
Rural Economic and Community Development	

Programs-Kiamichi Economic Development District of Oklahoma	\$1,014,290.00
Native American Cultural and Educational Authority Fund	\$500,000.00
Vocational-Technical Education Dual Use Training Center	\$172,976.00
Central Oklahoma Economic Development District	\$180,000.00
Eastern Oklahoma Economic Development District	\$593,000.00
Association of South Central Oklahoma Governments	\$220,000.00
Grand Gateway Economic Development Association	\$444,336.00
Southern Oklahoma Development Association	\$327,037.00
Indian Nations Council of Governments	\$185,000.00
Northern Oklahoma Development Association	\$72,500.00
Association of Central Oklahoma Governments	\$226,000.00
South Western Oklahoma Development Authority	\$150,000.00

SECTION 54. AMENDATORY Section 10 of Enrolled Senate
Bill No. 934 of the 2nd Session of the 46th Oklahoma Legislature, is
amended to read as follows:

Section 10. For the fiscal year ending June 30, 1999, the State
Department of Agriculture shall budget all funds in the following
categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration Services	\$ 1,366,045.00	\$3,373,000.00
Legal Services	956,535.00	978,000.00
Statistical Reporting Services	81,609.00	134,000.00
Animal Industry Services	3,271,559.00	5,382,000.00
Water Quality Services	929,686.00	1,707,200.00
Predatory Animal Control Program	828,183.00	1,380,000.00
Brucellosis Depopulation and other Brucellosis-related Expenses	142,575.00	213,000.00
Forestry Services	6,964,091.00	10,849,000.00
Rural Fire Coordinators	832,250.00	832,250.00
Operation Grants to Rural Fire Departments	1,900,000.00	1,900,000.00
Rural Fire 80/20 Match Program	1,985,500.00	1,985,500.00
Statewide Fire Hydrant Program	50,000.00	50,000.00
Plant Industry and Consumer Services Division	1,050,194.00	5,062,000.00
Agricultural Laboratory Services	1,207,196.00	1,593,000.00
Market Development Services	700,431.00	1,927,000.00
Agriculture Mediation Program	100,000.00	267,000.00

Oklahoma State University for the Statewide Intensive Financial Management Assistance Program	147,562.00	147,562.00
Oklahoma State University Animal Diagnostic Laboratory Equipment	47,525.00	47,525.00
Poultry Research and Disease Control Research Programs and Employment of a State Poultry Veterinarian and an Area Poultry Specialist	237,625.00	237,625.00
Tick Eradication	59,700.00	59,700.00
Wheat Root Rot/Nematode Complex Research	20,645.00	20,645.00
Peanut Pod Rot and Field Research Demonstration	35,001.00	35,001.00
Oklahoma Milk and Milk Products Program	383,788.00	664,000.00
Rural Enterprise Institute	<u>300,000.00</u>	<u>300,000.00</u>

TOTAL \$23,597,700.00 \$39,145,008.00

SECTION 55. AMENDATORY Section 15 of Enrolled Senate
Bill No. 940 of the 2nd Session of the 46th Oklahoma Legislature, is
amended to read as follows:

Section 15. For the fiscal year ending June 30, 1999, the
Oklahoma Tourism and Recreation Department shall budget all funds in
the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 3,414,321.00	\$ 3,904,321.00
Division of State Parks	13,982,100.00	26,247,100.00
Golf Courses	879,693.00	7,754,693.00
Division of Planning and Development	837,000.00	1,868,026.00
Division of State Resorts	2,285,015.00	12,635,015.00
Division of Travel and Tourism	2,317,610.00	7,077,610.00
Film Office	325,965.00	347,465.00
Division of Human Resources	502,314.00	527,314.00
Welcome Centers	1,498,100.00	1,628,100.00
Oklahoma Today Magazine	222,751.00	1,442,751.00
Multicounty Organizations	997,288.00	1,022,288.00
Scenic Rivers Commission	363,837.00	556,337.00
TRIP	350,000.00	1,050,000.00
Tsa-La-Gi Theme Park	37,575.00	37,575.00
National Indian Arts and Crafts Promotion	30,000.00	30,000.00
Summer Arts Institute	39,600.00	39,600.00
Western Plains Indian Promotion	44,000.00	44,000.00
Greenwood Cultural Center	100,000.00	100,000.00

Jazz Hall of Fame	125,000.00	125,000.00
Shakespearean Festival	<u>30,000.00</u>	<u>30,000.00</u>
TOTAL	\$28,382,169.00	\$66,467,195.00

SECTION 56. AMENDATORY Section 18 of Enrolled Senate Bill No. 940 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 18. Of the unclassified employee positions utilized by the Oklahoma Tourism and Recreation Department the annual compensation for the unclassified employee positions listed below during the fiscal year ending June 30, 1999, shall be subject to the following maximum salaries paid per annum:

<u>Position</u>	<u>Maximum</u>
Executive Director	\$72,000.00
Executive Assistant	\$49,209.00
Deputy Director	\$57,991.00
Administrative Services Division Director	\$55,891.00
Administrative Services Division Assistant Director	\$46,220.00

Park Division Director	\$55,891.00
Park Division Assistant Directors	\$46,220.00
Travel and Tourism Division Director	\$55,891.00
Travel and Tourism Division Assistant Director	\$46,220.00
Resort Division Director	\$55,891.00
Resort Division Assistant Director	\$46,220.00
Oklahoma Today Magazine Division Director	\$55,891.00
Oklahoma Today Magazine Division Assistant Director	\$46,220.00

Planning and Development Division Director	\$55,891.00
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Planning and Development Division Assistant Director	\$46,220.00
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Human Resources Division Director	\$55,891.00
Human Resources Division Assistant Director	\$46,220.00
Film Office Division Director	\$55,891.00
Film Office Division Assistant Director	\$46,220.00
Golf Division Director	\$55,891.00

SECTION 57. In addition to pay other full-time-equivalent employees authorized by law, the Commission on Marginally Producing Oil and Gas Wells is hereby authorized one (1.0) full-time-equivalent employee.

SECTION 58. AMENDATORY Section 17 of Enrolled House Bill No. 3025 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 17. For the fiscal year ending June 30, 1999, the Oklahoma Water Resources Board shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administrative Services	\$1,465,094.00	\$ 3,159,666.00
Water Quality Programs	498,893.00	1,241,611.00
Financial Assistance Programs	112,280.00	1,288,624.00

Planning and Management	1,449,324.00	4,326,862.00
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REAP	4,500,000.00	4,500,000.00
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Office of the Secretary of Environment	<u>311,752.00</u>	
	<u>7,331,752.00</u>	

TOTAL	\$8,337,343.00	\$21,848,515.00
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SECTION 59. AMENDATORY Section 19 of Enrolled House Bill No. 3025 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 19. Of the eighty-nine (89.0) full-time-equivalent employee positions authorized in Section 16 of this act, three (3.0) full-time-equivalent employee positions shall be filled contingent upon sufficient funding available in the Statewide Water Development Revolving Fund, Drinking Water Treatment Loan Administrative Fund and monies received from the federal government for the purposes set forth in Sections 1085.52, 1085.74, and 1085.77 of Title 82 of the Oklahoma Statutes.

SECTION 60. REAPPROPRIATION The sum of One Million Two Hundred Thousand Dollars (\$1,200,000.00) of the original appropriation of Four Million Five Hundred Thousand Dollars (\$4,500,000.00) appropriated to the Oklahoma Water Resources Board by Section 1, Chapter 207, O.S.L. 1996, from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1997, to implement the provisions of Section 3 of Enrolled House Bill No. 1434 of the 2nd Session of the 45th Oklahoma Legislature, is hereby continued and reappropriated for the original purpose, as adjusted by transfer, less any amount that has been expended upon the effective date of this act.

SECTION 61. AMENDATORY Section 30 of Enrolled Senate Bill No. 944 of the 2nd Session of the 46th Oklahoma Legislature, as amended by Section 6 of Enrolled Senate Bill No. 948 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 6. Of the sixty-two (62.0) full-time-equivalent employees authorized in Section 28 of this act, two (2.0) shall be employed only if grant funds cover no less than eighty percent (80%) of the costs of such employees and dismissed when grant funds are no longer available to cover such costs.

SECTION 62. It is the intent of the Legislature that the provisions of paragraph 2 of subsection D of Enrolled House Bill No. 2928 be interpreted to require dependent coverage under a health insurance plan as defined by paragraph i of Section 1303 of Title 74 of the Oklahoma Statutes.

SECTION 63. AMENDATORY Section 1 of Enrolled House Bill No. 2915 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 1. A. Effective January 1, 1999, the annual salaries for the Deputy Director, and the positions within the Oklahoma State Bureau of Investigation, as set out in this section, shall be in accordance and conformity with the following salary schedule, exclusive of longevity pay as authorized by Section 840-2.18 of Title 74 of the Oklahoma Statutes:

1. Deputy Director:
The salary of the Deputy Director shall be ninety-five percent (95%) of that received by the Director;
2. Division Director:
The salary of a Division Director shall be ninety percent (90%) of that received by the Director;
3. Agent I (OSBI), Criminalist I
\$31,500.00
- 0
4. Agent II (OSBI), Criminalist II
\$37,250.00
- 0
5. Special Agent (OSBI), Senior Criminalist
\$44,250.00
- 0
6. Agent/Deputy Inspector (OSBI), Criminalist Supervisor
\$49,000.00

7. Agent/Inspector (OSBI), Criminalist Administrator

\$54,000.0

0

B. The annual increases provided for in this section shall be subject to the availability of funds within the budget of the Oklahoma State Bureau of Investigation.

SECTION 64. The provisions of Section 1 of Enrolled House Bill No. 2928 of the 2nd Session of the 46th Oklahoma Legislature shall not be applicable to:

1. Personnel of the Department of Public Safety, whose salaries are established in Title 47, Sections 2-105.4, 2-105.6, 2-105.7 and 2-105.8;

2. Personnel of the Oklahoma State Bureau of Investigation, whose salaries are established in Title 74, Section 150.6a;

3. Commissioned law enforcement personnel of the Oklahoma State Bureau of Narcotics and Dangerous Drugs; or

4. Personnel of the Office of State Fire Marshal's in the classified positions of Agent, State Fire Marshal's Office, Agent Supervisor, State Fire Marshal's Office and the unclassified positions of State Fire Marshal and Assistant Fire Marshal, State Fire Marshal's Office; and

5. Court reporters of the district court whose salaries are prescribed by law and court reporters whose salaries are prescribed by Section 106.9 of Title 20 of the Oklahoma Statutes.

SECTION 65. Effective January 1, 1999, salaries of classified employees of the Department of Corrections in classifications designated as correctional officers or correctional chief of security shall be increased pursuant to grade adjustments approved by the Administrator of the Office of Personnel Management. Such grade adjustments shall be consistent with duties performed and funds appropriated by Section 3 of Enrolled Senate Bill No. 951 of the 2nd Session of the 46th Oklahoma Legislature.

Grade adjustments made pursuant to this section shall increase an employee's salary to an amount to equal the percent difference between the minimum of the old grade and the minimum of the new grade.

Salary adjustments made pursuant to this section shall be in addition to any other general salary increase which becomes effective January 1, 1999.

SECTION 66. NEW LAW A new section of law to be codified in the Oklahoma Statutes as Section 509.6 of Title 57, unless there is created a duplication in numbering, reads as follows:

The Department of Corrections is authorized, pursuant to the Board of Corrections resolution on May 22, 1998 and subject to legislative appropriation, to establish a special correctional unit expansion at the Joseph Harp Correctional Center in Lexington, Oklahoma, designed solely for the imprisonment of elderly persons, physically disabled persons, persons in need of infirmary care, and persons in need of specialized care or treatment as an outpatient in the Oklahoma City Metropolitan area in the custody of the Department. The Department shall consider the unique needs of the elderly offender and the physically disabled offender when designing the unit or renovating an existing unit for this purpose and when implementing any program or service for such persons.

Only the following offenders shall be eligible for placement in the facility:

1. Persons age fifty-five (55) years or older who are deemed not suitable for placement in the general population of another facility;

2. Persons who are physically disabled upon reception into the custody of the Department, or who become physically disabled during the term of their incarceration within the custody of the Department, and whose disability requires the continuous use of a

wheelchair or other special equipment, or whose disability requires special assistance, services or accommodations which another facility is not designed or equipped to meet;

3. Persons requiring an infirmary with twenty-four-hour nursing care; and

4. Persons having appointments or other needs for medical services which are provided at Griffin Memorial Hospital, Oklahoma Memorial Hospital or other medical facilities in the Oklahoma City metropolitan area and that are coming from and returning to other Department correctional facilities.

SECTION 67. AMENDATORY Section 7 of Enrolled Senate Bill No. 911 of the 2nd Session of the 46th Oklahoma Legislature, as amended by Section 1 of Enrolled Senate Bill No. 914 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 1. For the fiscal year ending June 30, 1999, the annual compensation of officials and employees of the district courts payable monthly from appropriated funds shall not exceed the following schedule, exclusive of overtime and longevity payments, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes.

TITLE	NUMBER AUTHORIZED	ANNUAL SALARY RANGE	
		MINIMUM	MAXIMUM
District Judge	73		
Associate District Judge			
County Population over 30,000	32		
County Population 10,000 to 30,000	30		
County Population under 10,000	15		
Special Judge	78		
TITLE	NUMBER AUTHORIZED	MINIMUM	MAXIMUM
Court Reporter	196	\$19,236.00	\$28,174.00
Trial Court Administrator	2	20 O.S., Section 126	
Secretary to Administrative Presiding Judge of the Judicial District	9	\$20,325.00	\$26,676.00
Secretary Bailiff	159	\$18,604.00	\$24,371.00
TOTAL	594.0		

		ANNUAL SALARY RANGE EFFECTIVE JANUARY 1, 1999	
		MINIMUM	MAXIMUM
Court Reporter	196	\$20,486.00	\$29,424.00
Secretary to Administrative Presiding Judge of the Judicial District	9	\$21,575.00	\$27,926.00
Secretary Bailiff	159	\$19,854.00	\$25,621.00

SECTION 68. AMENDATORY Section 5 of Enrolled Senate bill No. 907 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 5. For the fiscal year ending June 30, 1999, the District Attorneys Council shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Prosecutorial Services	\$28,140,428.00	\$30,915,428.00
General Administration	959,511.00	1,044,511.00
Child Support Services	0.00	12,700,000.00
Bogus Check Enforcement and Restitution	0.00	9,950,000.00
Federal Grant Programs	0.00	6,265,000.00
Federal Pass-Through Grants	0.00	23,972,127.00
Drug Asset Forfeiture	0.00	1,000,000.00
Crime Victim Services	0.00	4,402,000.00
TOTAL	\$29,099,939.00	\$90,249,066.00

SECTION 69. AMENDATORY Section 9, Chapter 225, O.S.L. 1994, as amended by Section 2 of Enrolled Senate Bill No. 914 of the 2nd Session of the 46th Oklahoma Legislature (20 O.S. Supp. 1997, Section 1310.1), is amended to read as follows:

Section 1310.1 There is hereby created in the State Treasury a revolving fund for the State Supreme Court, to be designated the "Supreme Court Revolving Fund". The fund shall be a continuing fund, not subject to fiscal year limitations, and shall consist of monies appropriated by the Legislature for the purposes specified in this section. All monies accruing to the credit of said fund are hereby appropriated and may be budgeted and expended by the Supreme Court for refunds to bondsmen and for the purpose of paying expenses authorized by Section 1809 of Title 12 of the Oklahoma Statutes, Sections 103.1, 1311, 1507 and 1660 of this title, and Sections 562 and 1355.13A of Title 22 of the Oklahoma Statutes, and to make any non-recurring expenditures to perform the duties imposed upon the State Supreme Court or Court of Civil Appeals by law. Expenditures from said fund shall be made upon warrants issued by the State Treasurer against claims filed as prescribed by law with the Director of State Finance for approval and payment.

SECTION 70. If funds are made available, the Department of Corrections is authorized to construct two (2) two hundred-bed minimum security cell houses including necessary infrastructure additions and repairs at the Jackie Brannon Correctional Center in McAlester, Oklahoma.

SECTION 71. AMENDATORY 74 O.S. 1991, Section 3601, as last amended by Section 2 of Enrolled Senate Bill No. 974 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 3601. A. For purposes of Sections 3601 through 3603 of this title, the term employee means a full-time employee or any number of part-time employees whose combined weekly hours of employment equal those of a full-time employee, but shall not include temporary employees working on a seasonal basis between May 1 and October 31.

B. The maximum number of full-time-equivalent employees for each of the following agencies, boards, commissions, departments, or programs shall not exceed the numbers specified in this section during the fiscal year ending June 30, 1999, except as may be authorized pursuant to the provisions of Section 3603 of this title. The salary of the chief executive officer for each of the following agencies, boards, commissions, departments, or programs shall not exceed the amount specified, per annum, payable monthly, for the fiscal year ending June 30, 1999.

MAXIMUM NUMBER OF FULL-TIME-EQUIVALENT EMPLOYEES	MAXIMUM ANNUAL SALARY FOR CHIEF EXECUTIVE OFFICER
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Board of Managers of the State Insurance Fund	591	\$94,000.00
Oklahoma Employment Security Commission	1150	\$78,991.00
Public Accountancy Board	8	\$53,552.00
Board of Governors of Licensed Architects and Landscape Architects	4	\$40,759.00
Board of Chiropractic Examiners	2	\$28,250.00
Cosmetology Board	16	\$35,000.00
Board of Governors of Registered Dentists	5	\$37,226.00
Embalmers and Funeral Directors Board	5	\$55,000.00
Professional Engineers and Land Surveyors Board	7	\$42,763.00
Oklahoma State Board of Medical Licensure and Supervision/Podiatry Board/State Board of Examiners of Perfusionists	29	\$75,000.00
Commission on Marginally Producing Oil and Gas Wells	3	\$54,000.00
Oklahoma Motor Vehicle Commission	4	\$49,931.00
Oklahoma Board of Nurse Registration and Nursing Education	20	\$57,991.00
Nursing Homes Board	4	\$42,943.00
Optometry Board	1	
Board of Osteopathic Examiners	5	\$60,000.00
Oklahoma Peanut Commission	2	\$45,121.00
State Board of Pharmacy	9	\$59,531.00
Psychologists Board	2	\$32,656.00
Real Estate Commission	26	\$56,000.00
Speech Pathology and Audiology Board	1	\$11,314.00
Oklahoma Used Motor Vehicle and Parts Commission	10	\$49,905.00
Board of Veterinary Medical Examiners	4	\$30,750.00
Oklahoma Wheat Commission	7	\$49,931.00
Firefighters Pension and Retirement System	11	\$75,000.00
Police Pension and Retirement System	7	\$75,000.00
Oklahoma Teachers' Retirement System	40	\$76,032.00
Oklahoma Public Employees Retirement System	48	\$76,032.00
Student Loan Authority	45	\$94,741.00

Oklahoma Industrial Finance Authority/Oklahoma Development Finance Authority 15 \$91,178.00

State and Education Employees Group Insurance Board	165	\$89,491.00
Oklahoma Capital Investment Board	4	\$74,000.00
Social Workers Board	1	\$31,950.00
State Employees Benefit Council	24	\$72,291.00
Grand River Dam Authority	524	\$97,658.00

C. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Public Employees Retirement System Board of Trustees by law shall be set by the said Board of Trustees.

D. Temporary employees of the Oklahoma Used Motor Vehicle and Parts Commission between the dates of November 1 and January 31 annually shall not be counted toward the maximum number of full-time-equivalent employees provided for in this section.

E. Any salary increases provided for by law for chief executive officer positions in this section shall be made regardless of any salary limitation set by this section.

SECTION 72. AMENDATORY Section 134 of Enrolled House Bill No. 3050 of the 2nd Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 134. There is hereby appropriated to the Oklahoma State Employees Deferred Savings Incentive Plan Fund from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of Six Million Eight Hundred Thousand Dollars (\$6,800,000.00) or so much thereof as may be necessary to provide contributions to qualified participants pursuant to Section 1707 of Title 74 of the Oklahoma Statutes.

SECTION 73. AMENDATORY Section 11, Chapter 261, O.S.L. 1997, as last amended by Section 8, Chapter 372, O.S.L. 1997, is amended to read as follows:

Section 11. For the fiscal year ending June 30, 1998, the State Supreme Court shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriated</u>	<u>Total</u>
Supreme Court Justices and Staff	\$ 3,697,638.00	\$ 3,811,038.00
Court of Civil Appeals	3,141,376.00	3,208,776.00
Administrative Office of the Courts	1,551,275.00	2,605,308.00
Court Clerk's Office	344,053.00	561,892.00
Supreme Court Management Information Services	1,378,134.00	1,508,295.00
Dispute Mediation	<u>620,831.00</u>	<u>620,831.00</u>
TOTAL	\$10,733,307.00	\$12,316,140.00

SECTION 74. AMENDATORY Section 9, Chapter 243, O.S.L. 1997, is amended to read as follows:

Section 9. For the fiscal year ending June 30, 1998, the Department of Civil Emergency Management shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$164,966.00	\$ 329,932.00
Operations	407,274.00	2,928,520.00
TOTAL	\$572,240.00	\$3,258,452.00

SECTION 75. REPEALER Section 11, Chapter 261, O.S.L. 1997, as amended by Section 9 of Enrolled Senate Bill No. 970 of the 2nd Session of the 46th Oklahoma Legislature, is hereby repealed.

SECTION 76. REPEALER Section 28, Chapter 346, O.S.L. 1995 (74 O.S. Supp. 1997, Section 166.6), is hereby repealed.

SECTION 77. Budgetary limits otherwise imposed upon agencies by law shall not apply to expenditures by state agencies made from appropriations made by Sections 1 through 18 of this act and in Enrolled Senate Bill No. 965 of the 2nd Session of the 46th Oklahoma Legislature.

SECTION 78. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 1999 (hereafter FY-99) or may be budgeted for the fiscal year ending June 30, 2000 (hereafter FY-00). Funds budgeted for FY-99 may be encumbered only through June 30, 1999, and must be expended by November 15, 1999. Any funds remaining after November 15, 1999, and not budgeted for FY-00, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-00 may be encumbered only through June 30, 2000. Any funds remaining after November 15, 2000, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-99, and not required to pay obligations for that fiscal year, may be budgeted for FY-00, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-99 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 79. Sections 1 through 72 and Sections 76 through 78 of this act shall become effective July 1, 1998.

SECTION 80. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.