ENROLLED SENATE
BILL NO. 142

By: Haney and Hobson of the Senate

and

Hamilton, Settle, Case, Claunch, Coleman, Greenwood, Ingmire, Liotta, Miller, Morgan, Newport, O'Neal, Pope (Tim), Ramsey and Smith (Hopper) of the House

An Act relating to the Office of Juvenile Affairs; making reappropriation and redesignation; restricting use of appropriated money; providing for duties and compensation of employees in the Office of Juvenile Affairs; limiting the salary of the Director and the number of full-time-equivalent employees; providing budgetary limitations; authorizing a full-time-equivalent for an attorney position; designating certain appropriated sum as state match for the Violent Offender and Truth in Sentencing Act; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. REAPPROPRIATION AND REDESIGNATION The amount of Four Million Dollars ($4,000,000.00) of the amount of Two Hundred Ninety-five Million Nine Hundred Seventy-nine Thousand Eight Hundred Thirty-nine Dollars ($295,979,839.00) originally appropriated by Section 63, Chapter 9, O.S.L. 1996 to the Department of Human Services from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1997, for the purpose of performing the duties imposed upon the Department of Human Services by law is hereby reappropriated to the Office of Juvenile Affairs and redesignated for the purpose of this section.

From monies reappropriated in this section and from other monies available, the Office of Juvenile Affairs shall provide and plan for eighty (80) beds at a private medium secure facility at a cost not to exceed One Hundred Twenty-five Dollars ($125.00) a day, up to sixty (60) beds for adjudicated juveniles at a three-month

wilderness boot camp, up to sixty (60) beds at a one-year high-impact wilderness boot camp, renovation and operation of the Lyda Cottage in the Central Oklahoma Juvenile Center Facility to provide for an additional sixteen (16) medium secure beds. From funds reappropriated in this section, the Office of Juvenile Affairs shall expend funds not to exceed Eight Hundred Ninety-one Thousand Five Hundred Four Dollars ($891,504.00) for an after-care accountability follow-up program for youth being integrated back into the community.

The eighty beds at a private medium secure facility referred to in this section may not be provided through the use of a sole source contract.

Of the monies reappropriated in this section, the Office of Juvenile Affairs is authorized and directed to issue request for proposals for eighty bed spaces at a private medium secure facility.

SECTION 2. AMENDATORY Section 17 of Enrolled Senate Bill No. 109 of the 1st Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 17. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Juvenile Affairs by law shall be set by the Board of Juvenile Affairs. The salary of the Director shall not exceed Sixty-six Thousand Nine Hundred Fifty Dollars ($66,950.00) per annum, payable monthly for the fiscal year ending June 30, 1998. The Office of Juvenile Affairs is hereby authorized one (1) FTE for an attorney position. This shall be in addition to the position of General Counsel. The Office of Juvenile Affairs for the fiscal year ending June 30, 1998, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	1,207.5
Lease-Purchase Agreements	$50,000.00

SECTION 3. AMENDATORY Section 18 of Enrolled Senate Bill No. 109 of the 1st Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 18. For the fiscal year ending June 30, 1998, the Office of Juvenile Affairs shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
OJJDP	$ 80,840.00	$ 1,686,088.00
Santa Claus Commission		16,252.00
Administration	5,678,972.00	6,161,376.00
Residential Services	47,816,711.00	53,459,104.00
Nonresidential Services	21,673,901.00	25,981,746.00
Community Youth Service Agencies	16,283,821.00	16,283,821.00
TOTAL	$91,534,245.00	$103,588,387.00

Receipt and expenditure of unanticipated federal funds awarded to the Office of Juvenile Affairs after July 1, 1997, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 4. Of the monies appropriated in Sections 71 and 72 of Enrolled Senate Bill No. 160 of the 1st Session of the 46th Oklahoma Legislature One Hundred Thousand Dollars ($100,000.00) is for the state match for the Violent Offender and Truth in Sentencing Act.

SECTION 5. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.