

ENROLLED HOUSE
BILL NO. 3042

By: Hamilton and Settle of
the House

and

Haney and Hobson of the
Senate

An Act relating to supervision of the state electoral process; making an appropriation to the State Election Board; stating purpose; providing for duties and compensation of employees; limiting the salary of the Secretary; providing for budgetary limitations; requiring all funds to be budgeted in certain categories and amounts; making an appropriation to the Ethics Commission; stating purpose; directing certain funds to be expended for certain purposes; making certain appropriations nontransferable; providing for duties and compensation of employees; providing for budget and category limitations; authorizing certain budgeting of certain appropriations; providing for lapse of funds; making certain appropriation nonfiscal; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

STATE ELECTION BOARD

SECTION 1. There is hereby appropriated to the State Election Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of Ninety-seven Thousand Three Hundred Eighty-four Dollars (\$97,384.00) or so much thereof as may be necessary to pay debt service costs of the Oklahoma Election Management System.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Election Board by law shall be set by the State Election Board. The salary of the Secretary of the State Election Board shall not exceed Seventy-one Thousand Nine Hundred Fifty-seven Dollars (\$71,957.00) per annum, payable monthly, for the fiscal year ending June 30, 1999.

SECTION 3. For the fiscal year ending June 30, 1999, the State Election Board shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration/Data Processing	\$5,453,774.00	\$ 6,612,963.00
Voter Registration	519,677.00	820,047.00
Voter Outreach	0.00	350,000.00
Elections Management	<u>1,260,000.00</u>	<u>2,552,234.00</u>
TOTAL	\$7,233,451.00	\$10,335,244.00

ETHICS COMMISSION

SECTION 4. There is hereby appropriated to the Ethics Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the amount of Forty-eight Thousand Six Hundred Seventeen Dollars (\$48,617.00) or so much thereof as may be necessary to perform the duties imposed upon the Ethics Commission by law.

SECTION 5. Of the monies appropriated by Section 4 of this act, if the positions described by this section are reallocated by the Office of Personnel Management, then Twenty-two Thousand Two Hundred Fifty-six Dollars (\$22,256.00) may be expended by the Ethics Commission for purposes of providing salary increases to persons occupying the following positions and in the following amounts:

Word Processing Operator II	\$16,996.00
Data Processing Programmer Analyst III	<u>5,260.00</u>
TOTAL	\$22,256.00

The appropriation made in this section shall be expended exclusively for the purpose so stated and shall not be transferable.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Ethics Commission by law shall be set by the Executive Director of the Ethics Commission. The Ethics Commission for the fiscal year ending June 30, 1999, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	7.0

SECTION 7. For the fiscal year ending June 30, 1999, the State Ethics Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration/Policy Reviews/Investigations	\$240,719.00	
	<u>\$240,719.00</u>	
Registration Services/Hearings	<u>179,631.00</u>	<u>206,631.00</u>
TOTAL	<u>\$420,350.00</u>	<u>\$447,350.00</u>

SECTION 8. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 1999 (hereafter FY-99) or may be budgeted for the fiscal year ending June 30, 2000 (hereafter FY-00). Funds budgeted for FY-99 may be encumbered only through June 30, 1999, and must be expended by November 15, 1999. Any funds remaining after November 15, 1999, and not budgeted for FY-00, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-00 may be encumbered only through June 30, 2000. Any funds remaining after November 15, 2000, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-99, and not required to pay obligations for that fiscal year, may be budgeted for FY-00, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-99 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 9. The appropriation made by Section 1 of this act shall not be subject to fiscal year limitations and shall be available for encumbrance and expenditure purposes for a period of thirty (30) months from the date this act is approved.

SECTION 10. This act shall become effective September 1, 1998.

Passed the House of Representatives the 20th day of May, 1998.

Speaker of the House of
Representatives

Passed the Senate the 20th day of May, 1998.

President of the Senate