

ENROLLED HOUSE
BILL NO. 3013

By: Hamilton and Settle of
the House

and

Haney and Hobson of the
Senate

An Act relating to preservation of civil order and safety; making appropriations to the Military Department of the State of Oklahoma; stating purposes; providing for duties and compensation of employees; providing budgetary limitations; requiring budgeting of funds in certain categories and amounts; making an appropriation to the Department of Civil Emergency Management; stating purpose; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; requiring budgeting of funds in certain categories and amounts; making an appropriation to the State Fire Marshal; stating purpose; limiting certain expenditures; providing for duties and compensation of employees; limiting the salary of the State Fire Marshal; specifying that certain expenditures are not subject to specified budgetary limitations; requiring budgeting of funds in certain categories and amounts; authorizing certain budgeting of appropriations; providing lapse dates; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

MILITARY DEPARTMENT OF THE STATE OF OKLAHOMA

SECTION 1. There is hereby appropriated to the Military Department of the State of Oklahoma from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of Five Hundred Fifty-three Thousand Six Hundred Twenty-four Dollars (\$553,624.00), or so much thereof as may be necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law shall be set by the Adjutant General. The Military Department of the State of Oklahoma for the fiscal year ending June 30, 1999, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	319.0

SECTION 3. For the fiscal year ending June 30, 1999, the Military Department of the State of Oklahoma shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$1,237,866.00	\$2,144,866.00
Support Services	1,941,785.00	5,418,707.00
Armory Maintenance	1,832,355.00	3,657,355.00
Museum Management	109,517.00	124,517.00
Youth Programs	819,915.00	5,635,915.00
Federal Funds	540,959.00	7,533,937.00
TOTAL	\$6,482,397.00	\$24,515,297.00

DEPARTMENT OF CIVIL EMERGENCY MANAGEMENT

SECTION 4. There is hereby appropriated to the Department of Civil Emergency Management from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of Seventeen Thousand Nine Hundred Thirty-two Dollars (\$17,932.00), or so much thereof as may be necessary to perform the duties imposed upon the Department of Civil Emergency Management by law.

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Civil Emergency Management by law shall be set by the Director. The salary of the Director shall not exceed Forty-four Thousand Five Hundred Fifty-three Dollars (\$44,553.00) per annum, payable monthly for the fiscal year ending June 30, 1999. The Department of Civil Emergency Management for the fiscal year ending June 30, 1999, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	32.0

SECTION 6. For the fiscal year ending June 30, 1999, the Department of Civil Emergency Management shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$174,316.00	\$ 354,682.00
Operations	421,653.00	3,119,285.00
TOTAL	\$595,969.00	\$3,473,967.00

OFFICE OF THE STATE FIRE MARSHAL

SECTION 7. There is hereby appropriated to the Office of the State Fire Marshal from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of Three Hundred Twenty-seven Thousand Seven Hundred Seventy-three Dollars (\$327,773.00), or so much thereof as may be necessary to perform the duties imposed upon the State Fire Marshal by law.

SECTION 8. Of the monies appropriated to the Oklahoma State Fire Marshal in Section 7 of this act, not more than Sixty-eight Thousand Three Hundred Eleven Dollars (\$68,311.00) shall be used for the purpose of funding personnel pay increases. Monies appropriated for this purpose shall not be expended prior to January 1, 1999.

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the State Fire Marshal by law shall be set by the State Fire Marshal. The salary of the State Fire Marshal shall not exceed Fifty-four Thousand Forty-nine Dollars (\$54,049.00) per annum, payable monthly for the fiscal year ending June 30, 1999. The Office of the State Fire Marshal for the fiscal year ending June 30, 1999, shall be subject to the following budgetary limitations on

