

ENGROSSED HOUSE
BILL NO. 3022

By: Hamilton and Settle of
the House

and

Haney and Hobson of the
Senate

(supervision of the state personnel process -
appropriation - Oklahoma Merit Protection Commission -
effective date)

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA MERIT PROTECTION COMMISSION

SECTION 1. There is hereby appropriated to the Oklahoma Merit Protection Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Merit Protection Commission by law.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Merit Protection Commission by law shall be set by the Executive Director of the Oklahoma Merit Protection Commission. The salary of the Executive Director of the Oklahoma Merit Protection Commission shall not exceed _____ Dollars (\$0.00) per annum, payable monthly for the fiscal year ending June 30, 1999. The Oklahoma Merit Protection Commission for the fiscal year ending June 30, 1999, shall be subject to the following budgetary

limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

SECTION 3. For the fiscal year ending June 30, 1999, the Oklahoma Merit Protection Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00
Investigations	0.00	0.00
Hearings and		
Hearings Appeals	0.00	0.00
Alternative Dispute		
Resolution	0.00	0.00
Grievance Management/		
Training	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

OFFICE OF PERSONNEL MANAGEMENT

SECTION 4. There is hereby appropriated to the Office of Personnel Management from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Personnel Management by law.

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Personnel Management by law shall be set by the Director of the Office of Personnel Management. The salary of the Director of the Office of Personnel Management shall not exceed

_____ Dollars (\$0.00) per annum, payable monthly for the fiscal year ending June 30, 1999. The Office of Personnel Management for the fiscal year ending June 30, 1999, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

SECTION 6. For the fiscal year ending June 30, 1999, the Office of Personnel Management shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00
Recruitment and Selection	0.00	0.00
Human Resource Development	0.00	0.00
Management Support Services	0.00	0.00
Personnel/Payroll		
Information Services	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

SECTION 7. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 1999 (hereafter FY-99) or may be budgeted for the fiscal year ending June 30, 2000 (hereafter FY-00). Funds budgeted for FY-99 may be encumbered only through June 30, 1999, and must be expended by November 15, 1999. Any funds remaining after November 15, 1999, and not budgeted for FY-00, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-00 may be encumbered only through June 30, 2000. Any funds remaining after November 15, 2000, shall lapse to the credit of the proper fund for the then current fiscal year.

These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-99, and not required to pay obligations for that fiscal year, may be budgeted for FY-00, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-99 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 8. This act shall become effective September 1, 1998.

Passed the House of Representatives the 4th day of February, 1998.

Speaker of the House of Representatives

Passed the Senate the ____ day of _____, 1998.

President of the Senate