

STATE OF OKLAHOMA

1st Session of the 46th Legislature (1997)

CONFERENCE COMMITTEE SUBSTITUTE

FOR ENGROSSED

SENATE BILL NO. 171

By: Haney and Hobson of the
Senate

and

Hamilton and Settle of
the House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to the Board of Medicolegal Investigations, the Oklahoma Department of Veterans Affairs, the Council on Law Enforcement Education and Training, District Courts, the Department of Civil Emergency Management, the Oklahoma Merit Protection Commission and the Oklahoma Health Care Authority; amending Section 26, Chapter 266, O.S.L. 1996, as amended by Section 23, Chapter 280, O.S.L. 1996, Sections 41 and 42, Chapter 264, O.S.L. 1996, Section 6, Chapter 266, O.S.L. 1996, Section 6, Chapter 263, O.S.L. 1996, and Section 3, Chapter 273, O.S.L. 1996, which relate to budgetary limitations; modifying certain budgetary limitations and the number of full-time-equivalent employees; amending Section 50, Chapter 39, O.S.L. 1995, and Section 37, Chapter 9, O.S.L. 1996, which relate to appropriations to the Oklahoma Merit Protection Commission; modifying purposes; amending Section 1 of Enrolled Senate Bill No. 166 of the 1st Session of the 46th Oklahoma Legislature, which relates to an appropriation to the Oklahoma Health Care Authority; modifying amount of appropriation; making an appropriation to the Oklahoma Health Care Authority; stating purpose; making certain appropriation nonfiscal; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. AMENDATORY Section 26, Chapter 266, O.S.L. 1996, as amended by Section 23, Chapter 280, O.S.L. 1996, is amended to read as follows:

Section 26. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Board of Medicolegal Investigations by law shall be set by the Board. The salary of the Chief Medical Examiner

shall not exceed Ninety-five Thousand Six Hundred Ninety-six Dollars (\$95,696.00) per annum, payable monthly for the fiscal year ending June 30, 1997. The Board of Medicolegal Investigations for the fiscal year ending June 30, 1997, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital, intra-agency payments and special projects, except as authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	55.0
	<u>56.0</u>

SECTION 2. AMENDATORY Section 41, Chapter 264, O.S.L. 1996, is amended to read as follows:

Section 41. For the fiscal year ending June 30, 1997, the Oklahoma Department of Veterans Affairs shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Central Administration	\$ 161,427.00	\$ 1,823,669.00
Nursing Care	16,822,441.00	47,857,069.00
George Nigh Rehabilitation Institute	1,162,866.00	4,827,919.00
Claims and Benefits	150,535.00	1,159,190.00
State Accrediting Agency	<u>0.00</u>	221,362.00
TOTAL	\$18,297,269.00	<u>234,753.00</u>
		\$55,889,209.00
		<u>\$55,902,600.00</u>

SECTION 3. AMENDATORY Section 42, Chapter 264, O.S.L. 1996, is amended to read as follows:

Section 42. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Veterans Affairs by law shall be set by the War Veterans Commission of Oklahoma. The salary of the Director shall not exceed Sixty-one Thousand Two Hundred Dollars (\$61,200.00) per annum, payable monthly for the fiscal year ending June 30, 1997. The Oklahoma Department of

Veterans Affairs for the fiscal year ending June 30, 1997, shall be subject to the following budgetary limitations, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	1,450.00
	<u>1,518.00</u>
Lease-Purchase Agreements	\$10,000.00

SECTION 4. AMENDATORY Section 6, Chapter 266, O.S.L. 1996, is amended to read as follows:

Section 6. For the fiscal year ending June 30, 1997, the Council on Law Enforcement Education and Training shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administrative Services	\$ 409,037.00	\$ 410,237.00
Training Services	1,294,135.00	1,295,935.00
		<u>1,364,487.00</u>
Private Security Services	<u>360,658.00</u>	<u>363,958.00</u>
Total	\$2,063,830.00	\$2,070,130.00
		<u>\$2,138,682.00</u>

SECTION 5. AMENDATORY Section 6, Chapter 263, O.S.L. 1996, is amended to read as follows:

Section 6. For the fiscal year ending June 30, 1997, the District Courts shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriated</u>	<u>Total</u>
Court Operations	\$28,642,624.00	\$28,842,624.00
		<u>\$29,059,764.00</u>

SECTION 6. AMENDATORY Section 3, Chapter 273, O.S.L. 1996, is amended to read as follows:

Section 3. For the fiscal year ending June 30, 1997, the Department of Civil Emergency Management shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$162,320.00	\$ 344,640.00
		2,412,000.00

Operations	<u>409,920.00</u>	<u>2,592,000.00</u>
TOTAL	\$572,240.00	\$2,756,640.00
		<u>\$2,936,640.00</u>

SECTION 7. AMENDATORY Section 12, Chapter 263, O.S.L. 1996, is amended to read as follows:

Section 12. For the fiscal year ending June 30, 1997, the State Supreme Court shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriated</u>	<u>Total</u>
Supreme Court Justices and Staff	\$3,488,543.00	\$3,488,543.00
Court of Appeals	2,972,762.00	2,972,762.00
Administrative Office of the Courts	641,200.00	741,200.00
Court Clerk's Office	422,300.00	422,300.00
Court Services	1,300,583.00	2,350,583.00
	<u>1,750,583.00</u>	<u>3,050,583.00</u>
Dispute Mediation	<u>464,494.00</u>	<u>464,494.00</u>
Total	\$9,289,882.00	\$10,439,882.00
	<u>9,739,882.00</u>	<u>11,139,882.00</u>

SECTION 8. AMENDATORY Section 50, Chapter 39, O.S.L. 1995, is amended to read as follows:

Section 50. There is hereby appropriated to the Oklahoma Merit Protection Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of Fifteen Thousand Dollars (\$15,000.00) or so much thereof as may be necessary ~~for legal services when the Attorney General is disqualified from legal counsel or representation of the Oklahoma Merit Protection Commission due to conflict of interest. These funds shall be expended exclusively for this purpose and shall not be transferable to perform the duties imposed upon the Oklahoma Merit Protection Commission by law.~~

SECTION 9. AMENDATORY Section 37, Chapter 9, O.S.L. 1996, is amended to read as follows:

Section 37. There is hereby appropriated to the Oklahoma Merit Protection Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1997, the sum of Fifteen Thousand Dollars (\$15,000.00) or so much thereof as may be necessary ~~for legal services when the Attorney General disqualifies himself from legal counsel or representation of the Oklahoma Merit Protection Commission due to conflict of interest.~~ These funds shall be expended exclusively for this purpose and shall not be transferable to perform the duties imposed upon the Oklahoma Merit Protection Commission by law.

SECTION 10. AMENDATORY Section 1 of Enrolled Senate Bill No. 166 of the 1st Session of the 46th Oklahoma Legislature, is amended to read as follows:

Section 1. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of ~~Six Million Seventy Thousand Dollars (\$6,070,000.00)~~ Four Million Three Hundred Eighty-eight Thousand Eight Hundred Ninety-six Dollars (\$4,388,896.00) or so much thereof as may be necessary for the purpose of providing Medicaid Services to citizens of Oklahoma. Funds provided for in this section shall not be used for administrative purposes.

SECTION 11. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of One Million Six Hundred Eighty-one Thousand One Hundred Four Dollars (\$1,681,104.00) or so much thereof as may be necessary for the purpose of providing Medicaid Services to citizens of Oklahoma. Funds provided for in this section shall not be used for administrative purposes.

SECTION 12. The appropriation made by Section 11 of this act may be budgeted for the fiscal year ending June 30, 1997 (hereafter FY-97), or may be budgeted for the fiscal year ending June 30, 1998 (hereafter FY-98). Funds budgeted for FY-97 may be encumbered only through June 30, 1997, and must be expended by

November 15, 1997. Any funds remaining after November 15, 1997, and not budgeted for FY-98, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-98 may be encumbered only through June 30, 1998. Any funds remaining after November 15, 1998, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-97, and not required to pay obligations for that fiscal year, may be budgeted for FY-98, after the agency has prepared and submitted a budget work program revision removing these funds from the FY-97 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 13. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

46-1-1375

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