

STATE OF OKLAHOMA

1st Session of the 46th Legislature (1997)

CONFERENCE COMMITTEE SUBSTITUTE

FOR ENGROSSED

SENATE BILL NO. 160

By: Haney and Hobson of the
Senate

and

Hamilton and Settle of
the House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to general appropriations for the expenses of various agencies of the executive, legislative and judicial departments of the state; making appropriations to the Oklahoma Arts Council, the State Board of Education, the Oklahoma Educational Television Authority, the Oklahoma State Regents for Higher Education, the Department of Libraries, the Commissioners of the Land Office, the Physician Manpower Training Commission, the Board of Private Vocational Schools, the Board of Trustees of the Oklahoma School of Science and Mathematics, the Oklahoma Center for the Advancement of Science and Technology, the State Board of Vocational and Technical Education, the Oklahoma Commission for Teacher Preparation, the Office of the State Auditor and Inspector, Rural Economic Action Plan Fund of the State Treasurer, the Oklahoma Capitol Improvement Authority, the State Election Board, the State Ethics Commission, the Office of State Finance, the Office of the Governor, the Oklahoma House of Representatives, the Legislative Service Bureau, the Office of the Lieutenant Governor, the Oklahoma Merit Protection Commission, the Office of Personnel Management, the Department of Central Services, the Secretary of State, the Oklahoma State Senate, the Oklahoma Tax Commission, the Office of the State Treasurer, the Department of Civil Emergency Management, the Military Department of the State of Oklahoma, the Oklahoma Department of Commerce, the Department of Transportation, the Commission on Children and Youth, the Office of Handicapped Concerns, the Human Rights Commission, the Department of Human Services, the Department of Rehabilitation Services, the Indian Affairs Commission, the Office of Juvenile Affairs, the State Department of Health, the University Hospitals Authority, the Oklahoma Health Care Authority, the J.D. McCarty Center for Children with Developmental Disabilities, the Department of Mental Health and Substance Abuse Services, the Oklahoma Department of Veterans Affairs, the State Department of Agriculture, the State Banking Department, the Oklahoma Conservation Commission, the Department of Consumer Credit, the Corporation Commission, the Department of Environmental Quality, the Oklahoma Horse Racing Commission, the State Insurance Department, the

Oklahoma Department of Labor, the Liquefied Petroleum Gas Board, the Department of Mines, the Oklahoma Securities Commission, the Oklahoma Tourism and Recreation Department, the Oklahoma Water Resources Board, the Oklahoma Historical Society, the J.M. Davis Memorial Commission, the Will Rogers Memorial Commission, the Alcoholic Beverage Laws Enforcement Commission, the Department of Corrections, the State Fire Marshal, the Oklahoma State Bureau of Investigation, the Council on Law Enforcement Education and Training, the Board of Medicolegal Investigations, the Bureau of Narcotics and Dangerous Drugs Control, the Pardon and Parole Board, the Department of Public Safety, the Office of the Attorney General, the Court of Criminal Appeals, the State Supreme Court, the Workers' Compensation Court, and the Oklahoma Indigent Defense System; stating sums of the appropriations; stating purposes and restrictions; requiring legislative approval for certain action; providing lapse dates; making certain appropriations nonfiscal; requiring and prohibiting certain budgetary procedures; and providing effective dates.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SUBCOMMITTEE ON EDUCATION

SECTION 1. There is hereby appropriated to the Oklahoma Arts Council from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Million Thirty-six Thousand Thirty-seven Dollars (\$3,036,037.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Arts Council by law.

SECTION 2. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of One Billion One Hundred Thirty-eight Million One Hundred Twenty-two Thousand Six Dollars (\$1,138,122,006.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 3. The State Board of Education is hereby authorized to expend from the Education Reform Revolving Fund created in Section 41.29b of Title 62 of the Oklahoma Statutes, the sum of Three Hundred Thirteen Million Three Hundred Seventeen Thousand Three Hundred Sixty-one Dollars (\$313,317,361.00) or so much

thereof as may be necessary for the financial support of public schools.

SECTION 4. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Mineral Leasing Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of One Million Six Hundred Twenty-nine Thousand Nine Hundred Thirty-eight Dollars (\$1,629,938.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 5. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Mineral Leasing Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of Two Hundred Twenty-four Thousand Seven Hundred Twenty-six Dollars (\$224,726.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 6. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Forty-four Million Nineteen Thousand Seven Hundred Six Dollars (\$44,019,706.00) or so much thereof as may be necessary for the support of public school activities.

SECTION 7. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Cash-flow Reserve Fund, designated by the Office of State Finance as the "096" Fund, the sum of Eighteen Million Five Hundred Ninety-one Thousand Four Hundred Fifty-six Dollars (\$18,591,456.00) or so much thereof as may be necessary for the purchase of textbooks.

SECTION 8. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Two Hundred Thirteen Thousand Dollars (\$213,000.00) or so much thereof as may be necessary for the duties imposed upon the Office of Accountability by law.

SECTION 9. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Seventeen Million Four Hundred Fifty-five Thousand Five Hundred Eighty-one Dollars (\$17,455,581.00) or so much thereof as may be necessary for Administrative and Support Functions of the State Department of Education.

SECTION 10. There is hereby appropriated to the Oklahoma Educational Television Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Two Million Five Hundred Eighteen Thousand Three Hundred Sixty-one Dollars (\$2,518,361.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law.

SECTION 11. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Five Hundred Eighty-two Million Two Hundred Twenty Thousand Two Hundred Twenty-four Dollars (\$582,220,224.00) or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 12. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Million Eight Hundred Forty-nine Thousand Fourteen Dollars (\$3,849,014.00) or so much thereof as may be necessary for the general operating budget of the Administrative Offices of the Oklahoma State Regents for Higher Education.

SECTION 13. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the Cash-flow Reserve Fund, designated by the Office of State Finance as the "096" Fund, the sum of Fifty Million Dollars (\$50,000,000.00) or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 14. There is hereby appropriated to the Department of Libraries from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Five Million Four Hundred Forty-one Thousand Six Hundred Twenty-five Dollars (\$5,441,625.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Libraries by law.

SECTION 15. There is hereby appropriated to the Commissioners of the Land Office from any monies not otherwise appropriated from the Commissioners of the Land Office Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Million Seven Hundred Seven Thousand Nine Hundred Fifty-five Dollars (\$3,707,955.00) or so much thereof as may be necessary to perform the duties imposed upon the Commissioners of the Land Office by law.

SECTION 16. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Four Million Seven Hundred Ninety Thousand Five Hundred Eight Dollars (\$4,790,508.00) or so much thereof as may be necessary to perform the duties imposed upon the Physician Manpower Training Commission by law.

SECTION 17. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise

appropriated from the Cash-flow Reserve Fund, designated by the Office of State Finance as the "096" Fund, the sum of Four Hundred Thousand Dollars (\$400,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Physician Manpower Training Commission by law.

SECTION 18. There is hereby appropriated to the Board of Private Vocational Schools from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of One Hundred Nineteen Thousand Eight Hundred Seventeen Dollars (\$119,817.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Private Vocational Schools by law.

SECTION 19. There is hereby appropriated to the Board of Trustees of the Oklahoma School of Science and Mathematics from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Million Nine Hundred Twenty-six Thousand Four Hundred Five Dollars (\$3,926,405.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Trustees of the Oklahoma School of Science and Mathematics by law.

SECTION 20. There is hereby appropriated to the Oklahoma Center for the Advancement of Science and Technology from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Six Million Fifty Thousand Eight Hundred Fifty-one Dollars (\$6,050,851.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Center for the Advancement of Science and Technology by law.

SECTION 21. There is hereby appropriated to the State Board of Vocational and Technical Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Ninety-six Million One Hundred Seventy-seven Thousand One Hundred Fifteen Dollars (\$96,177,115.00) or so much thereof as may be necessary to perform the duties imposed upon the State Board of Vocational and Technical Education by law.

SECTION 22. There is hereby appropriated to the Oklahoma Commission for Teacher Preparation from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of One Hundred Forty-six Thousand Seven Hundred Fifteen Dollars (\$146,715.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Commission for Teacher Preparation by law.

SUBCOMMITTEE ON GENERAL GOVERNMENT AND TRANSPORTATION

SECTION 23. There is hereby appropriated to the Office of the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Million Six Hundred Sixty-seven Thousand Nine Hundred Eighty-five Dollars (\$3,667,985.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Auditor and Inspector by law.

SECTION 24. There is hereby appropriated to the Office of the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Hundred Eighty-three Thousand Five Hundred Ninety-one Dollars (\$383,591.00) or so much thereof as may be necessary to perform the duties imposed upon the Commission on County Government Personnel Education and Training. The appropriation made in this section shall be expended exclusively for the purpose so stated and shall not be transferable.

SECTION 25. There is hereby appropriated to the Office of the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Forty-five Thousand Dollars (\$45,000.00) or so much thereof as may be necessary to provide uniform computer systems development, including computer software for county government, in accordance with the State Auditor and Inspector's duties to prescribe accounting procedures and to provide technical assistance to county government. The appropriation made in this section shall

be expended exclusively for the purpose so stated and shall not be transferable.

SECTION 26. There is hereby appropriated to the Rural Economic Action Plan Fund of the State Treasury from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Five Million Dollars (\$5,000,000.00) or so much thereof as may be necessary to implement the provisions of Section 2004 of Title 62 of the Oklahoma Statutes.

SECTION 27. There is hereby appropriated to the Oklahoma Capitol Improvement Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of One Hundred Forty-three Thousand Eight Hundred Sixty-seven Dollars (\$143,867.00) or so much thereof as may be necessary for the purpose of retiring bonds issued by the Authority for capital improvements to the Capitol buildings.

SECTION 28. There is hereby appropriated to the State Election Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Five Million Eight Hundred Fourteen Thousand Six Hundred Fifty-seven Dollars (\$5,814,657.00) or so much thereof as may be necessary to perform the duties imposed upon the State Election Board by law.

SECTION 29. There is hereby appropriated to the State Election Board from any monies not otherwise appropriated from the Cash-flow Reserve Fund, designated by the Office of State Finance as the "096" Fund, the sum of One Million Two Hundred Sixty Thousand Dollars (\$1,260,000.00) or so much thereof as may be required to pay the necessary expenses of holding elections.

SECTION 30. There is hereby appropriated to the State Ethics Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Hundred Twenty Thousand Two Hundred Eighty-four Dollars (\$320,284.00) or so much thereof as

may be necessary to perform the duties imposed upon the State Ethics Commission by law.

SECTION 31. There is hereby appropriated to the Office of State Finance from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Eight Million Six Hundred Eleven Thousand Five Hundred Ninety Dollars (\$8,611,590.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of State Finance by law.

SECTION 32. There is hereby appropriated to the Office of the Governor from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the following amount or so much thereof as may be required for the following purposes:

Personal Services, operating expenses and extraordinary protection of the state	\$2,002,567.00
For the expenses related to the Secretary of Education and support staff	200,000.00
For the salary and benefit expenses of the Secretary of Veterans Affairs	75,000.00
For payment of official and necessary expenses during occupancy of the Governor's Mansion and to perform the duties of the Governor's Office pursuant to Section 7 of Title 74 of the Oklahoma Statutes	<u>58,000.00</u>
TOTAL	\$2,335,567.00

SECTION 33. There is hereby appropriated to the Oklahoma House of Representatives from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the amount of Fourteen Million Seven Hundred Seventy-six Thousand Nine Dollars (\$14,776,009.00) or so much thereof as may be necessary to pay the

salaries, per diem, and expenses of the members of the Oklahoma House of Representatives, the salaries of the employees of the Oklahoma House of Representatives, and other necessary expenses. Claims and payrolls filed against the appropriation made to the House of Representatives for the fiscal year ending June 30, 1998, shall be approved by the Speaker of the House of Representatives.

SECTION 34. There is hereby appropriated to the Oklahoma House of Representatives from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Hundred Fifty Thousand Dollars (\$350,000.00) or so much thereof as may be necessary for the purchase of Oklahoma Statutes, Session Laws, and Supplements.

SECTION 35. There is hereby appropriated to the Legislative Service Bureau from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the amount of One Million Four Hundred Seventy-five Thousand Six Hundred Seventy-two Dollars (\$1,475,672.00) or so much thereof as may be necessary to perform the duties imposed upon the Legislative Service Bureau by law.

SECTION 36. There is hereby appropriated to the Office of the Lieutenant Governor from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the amount of Four Hundred Twenty-seven Thousand Three Hundred Sixty-seven Dollars (\$427,367.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the Lieutenant Governor by law.

SECTION 37. There is hereby appropriated to the Oklahoma Merit Protection Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Five Hundred Twenty Thousand Seven Hundred Forty-three Dollars (\$520,743.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Merit Protection Commission by law.

SECTION 38. There is hereby appropriated to the Office of Personnel Management from any monies not otherwise appropriated

from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Five Million One Hundred Ninety-nine Thousand Four Hundred Twelve Dollars (\$5,199,412.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Personnel Management by law.

SECTION 39. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Seven Million One Hundred Seventy-four Thousand Two Hundred Forty Dollars (\$7,174,240.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Central Services by law.

SECTION 40. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Million Eight Hundred Sixty-seven Thousand Six Hundred Thirty-six Dollars (\$3,867,636.00) to be transferred to the Building and Facility Revolving Fund created in Section 63.1 of Title 74 of the Oklahoma Statutes for the purpose of maintaining state buildings operated by the Department of Central Services.

SECTION 41. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Four Thousand Eight Hundred Seventy-five Dollars (\$4,875.00) or so much thereof as may be necessary to perform maintenance on the Veterans Memorial within the capitol complex.

SECTION 42. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Nine Hundred Seventy-six Thousand Eight Hundred Eighty-five Dollars (\$976,885.00) or so much thereof as may be necessary for asbestos abatement programs and for the expenses of filing claims for reimbursement from the Manville Property Damage Settlement Trust. The monies designated in this Req. No. 1304Page 11

section shall be expended exclusively for the purposes so stated and shall not be transferable.

SECTION 43. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of One Hundred Ninety-five Thousand Dollars (\$195,000.00) or so much thereof as may be necessary to maintain the Hissom Memorial Center.

SECTION 44. There is hereby appropriated to the Secretary of State from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Two Hundred Thirty-one Thousand Five Hundred Ninety-nine Dollars (\$231,599.00) or so much thereof as may be necessary to perform the duties imposed upon the Secretary of State by law.

SECTION 45. There is hereby appropriated to the Secretary of State from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of One Hundred Thirty Thousand Two Hundred Eight Dollars (\$130,208.00) or so much thereof as may be necessary for the expenses of the Office of Administrative Rules.

SECTION 46. There is hereby appropriated to the Office of the Secretary of State from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Nine Thousand Seven Hundred Fifty Dollars (\$9,750.00) or so much thereof as may be necessary for legal publication of ballot titles.

SECTION 47. There is hereby appropriated to the Oklahoma State Senate from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the following amount, or so much thereof as may be necessary to pay monthly salaries, per diem, and expenses of the members of the Senate and the salaries of its employees, and such contingent expenses as may be ordered paid therefrom, including the preparation and printing of the journals and calendars of the Senate, and including the preparation and

printing of the permanent journals thereof, in accordance with the following amount herein set forth:

For expenses of personal services

(including retirement and insurance costs), including those of members and employees of the Senate, and expenses of maintenance and operation, including travel expenses, supplies, materials, printing, equipment, and printing of permanent journals and for the renovation and

modification of the Senate area \$10,767,874.00

SECTION 48. There is hereby appropriated to the Oklahoma Tax Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Forty Three Million Seventy-five Thousand Three Hundred One Dollars (\$43,075,301.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tax Commission by law.

SECTION 49. From the appropriation made in Section 48 of this act, the Oklahoma Tax Commission shall pay an amount not to exceed One Hundred Fifty-eight Thousand Six Hundred Fifty Dollars (\$158,650.00) for the personal services and other operating expenses of the Office of the State Auditor and Inspector in performing audits of the Oklahoma Tax Commission and motor license agents as required by law.

SECTION 50. There is hereby appropriated to the Oklahoma Tax Commission for transfer to the Fund for Reimbursement of Counties from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Six Hundred Forty-seven Thousand Five Hundred Forty-three Dollars (\$647,543.00) or so much thereof as may be necessary to reimburse the counties for revenue lost because of the homestead exemption provided for by Section 2890 of Title 68 of the Oklahoma Statutes. No monies shall be disbursed to any county that is not in compliance with the assessment requirements

mandated by the Supreme Court of the State of Oklahoma in State ex rel. Poulos v. State Board of Equalization, 646 p.2d 1269, 1273 (Okla. 1982).

SECTION 51. There is hereby appropriated to the Office of the State Treasurer from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Million Three Hundred Forty-one Thousand Seven Hundred Seventy-nine Dollars (\$3,341,779.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Treasurer by law.

SECTION 52. There is hereby appropriated to the Office of the State Treasurer from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Nine Hundred Fifty-eight Thousand One Hundred Fifty-four Dollars (\$958,154.00) or so much thereof as may be necessary to pay for bank service charges.

SECTION 53. There is hereby appropriated to the Office of the State Treasurer for deposit in the State Land Reimbursement Fund from any monies not otherwise appropriated from the Cash-flow Reserve Fund, designated by the Office of State Finance as the "096" Fund, the sum of Ninety-seven Thousand Five Hundred Dollars (\$97,500.00) or so much thereof as may be necessary to make payments to counties for agricultural land free of homesteads which is owned by the state as school or park land.

SECTION 54. There is hereby appropriated to the Department of Civil Emergency Management from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Five Hundred Seventy-two Thousand Two Hundred Forty Dollars (\$572,240.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Civil Emergency Management by law.

SECTION 55. There is hereby appropriated to the Military Department of the State of Oklahoma from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Five Million Two Hundred Sixteen Thousand One Hundred Forty-two Dollars

(\$5,216,142.00) or so much thereof as may be necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law.

SECTION 56. There is hereby appropriated to the Military Department of the State of Oklahoma from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Two Hundred Thousand Dollars (\$200,000.00) or so much thereof as may be necessary for maintenance of physical assets of the Department.

SECTION 57. There is hereby appropriated to the Oklahoma Department of Commerce from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Seventeen Million Nine Hundred Forty-two Thousand Seven Hundred Forty-six Dollars (\$17,942,746.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Commerce by law.

SECTION 58. There is hereby appropriated to the Department of Transportation from any monies not otherwise appropriated from the State Transportation Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of One Hundred Eighty-eight Million Eight Hundred Sixty Nine Thousand Four Hundred Seventy-nine Dollars (\$188,869,479.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Transportation by law. Said appropriation shall be transferred to the State Highway Construction and Maintenance Fund and shall be expended in the same manner and for the same purposes as provided by law for other monies accruing to the credit of the State Highway Construction and Maintenance Fund.

SECTION 59. There is hereby appropriated to the Department of Transportation from any monies not otherwise appropriated from the State Transportation Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of Twelve Million Nine Hundred Ninety-eight Thousand Five Hundred Thirteen Dollars (\$12,998,513.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Transportation by law.

Said appropriation shall be transferred to the State Highway Construction and Maintenance Fund and shall be expended in the same manner and for the same purposes as provided by law for other monies accruing to the credit of the State Highway Construction and Maintenance Fund.

SECTION 60. There is hereby appropriated to the Department of Transportation from any monies not otherwise appropriated from the State Transportation Fund of the State Treasury for the fiscal year ending June 30, 1997, the sum of Three Million Four Hundred Forty-seven Thousand Seventy-nine Dollars (\$3,447,079.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Transportation by law. Said appropriation shall be transferred to the State Highway Construction and Maintenance Fund and shall be expended in the same manner and for the same purpose as provided by law for other monies accruing to the credit of the State Highway Construction and Maintenance Fund.

SECTION 61. There is hereby appropriated to the Department of Transportation from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Seven Million Five Hundred Thousand Dollars (\$7,500,000.00) or so much thereof as may be necessary to implement the provisions of Section 2005 of Title 62 of the Oklahoma Statutes.

SUBCOMMITTEE ON HUMAN SERVICES

SECTION 62. There is hereby appropriated to the Commission on Children and Youth from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of One Million Five Hundred Three Thousand Three Hundred Eighteen Dollars (\$1,503,318.00) or so much thereof as may be necessary to perform the duties imposed upon the Commission on Children and Youth by law.

SECTION 63. There is hereby appropriated to the Office of Handicapped Concerns from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Hundred Twenty Thousand One Hundred Sixty Dollars (\$320,160.00) or so much

thereof as may be necessary to perform the duties imposed upon the Office of Handicapped Concerns by law.

SECTION 64. There is hereby appropriated to the Human Rights Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Six Hundred Sixty-five Thousand Three Hundred Seventy-three Dollars (\$665,373.00) or so much thereof as may be necessary to perform the duties imposed upon the Human Rights Commission by law.

SECTION 65. There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Two Hundred Eighty-seven Million Nine Hundred Seventy Thousand Six Hundred Four Dollars (\$287,970,604.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Human Services by law.

SECTION 66. There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the Cash-flow Reserve Fund, designated by the Office of State Finance as the "096" Fund, the sum of Fifteen Million Five Thousand One Hundred Eighty Dollars (\$15,005,180.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Human Services by law.

SECTION 67. There is hereby appropriated to the Welfare Reform Initiative Fund from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Thirty Million Dollars (\$30,000,000.00) or so much thereof as may be necessary for the purposes of this section. Monies in the Welfare Reform Initiative Fund shall be expended exclusively for initiatives designed to promote work and self sufficiency and reduce dependency on government programs. Programs for which monies from said fund can be spent shall include the extension of health insurance coverage, the expansion or restructuring of child care services, assistance directly related to acquiring employment, education and job skills

training, and for meeting potential future obligations related to Medicaid and Temporary Assistance for Needy Families caseload growth. Funds may not be expended from the Welfare Reform Initiative Fund until appropriated by the Legislature.

SECTION 68. There is hereby appropriated to the Department of Rehabilitation Services from any monies not otherwise appropriated from the Cash-flow Reserve Fund, designated by the Office of State Finance as the "096" Fund, the sum of One Million Five Hundred Thousand Dollars (\$1,500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Rehabilitation Services by law.

SECTION 69. There is hereby appropriated to the Department of Rehabilitation Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Twenty Million Three Hundred Ninety-five Thousand One Hundred Thirty-three Dollars (\$20,395,133.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Rehabilitation Services by law.

SECTION 70. There is hereby appropriated to the Indian Affairs Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of One Hundred Sixty-eight Thousand Six Hundred Seventy-two Dollars (\$168,672.00) or so much thereof as may be necessary to perform the duties imposed upon the Indian Affairs Commission by law.

SECTION 71. There is hereby appropriated to the Office of Juvenile Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Eighty-two Million Four Hundred Twenty Thousand Five Hundred Ninety-four Dollars (\$82,420,594.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Juvenile Affairs by law.

SECTION 72. There is hereby appropriated to the Office of Juvenile Affairs from any monies not otherwise appropriated from the Cash-flow Reserve Fund, designated by the Office of State

Finance as the "096" Fund, the sum of One Million Eight Hundred Thousand Dollars (\$1,800,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Juvenile Affairs by law.

SUBCOMMITTEE ON HEALTH AND SOCIAL SERVICES

SECTION 73. There is hereby appropriated to the State Department of Health from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Forty-six Million Two Hundred Thirty-one Thousand Four Hundred Fifty-three Dollars (\$46,231,453.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Health by law.

SECTION 74. There is hereby appropriated to the State Department of Health from any monies not otherwise appropriated from the Cash-flow Reserve Fund, designated by the Office of State Finance as the "096" Fund, the sum of One Hundred Eighty Thousand Dollars (\$180,000.00) or so much thereof as may be necessary for lease-purchase payments for local county health departments.

SECTION 75. There is hereby appropriated to the University Hospitals Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Twenty-six Million Five Hundred Seventy-six Thousand Five Hundred Fifty-six Dollars (\$26,576,556.00) or so much thereof as may be necessary to perform the duties imposed upon the University Hospitals Authority by law.

SECTION 76. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Two Hundred Forty-seven Million Seven Hundred Fifty-seven Thousand Three Hundred Fifty-five Dollars (\$247,757,355.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 77. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal

year ending June 30, 1996, the sum of Fifteen Million Seven Hundred Thirty-two Thousand Nine Hundred Thirty-two Dollars (\$15,732,932.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 78. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1997, the sum of Eleven Million Five Hundred Thirty-three Thousand Eight Hundred Eighty-three Dollars (\$11,533,883.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 79. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the Cash-flow Reserve Fund, designated by the Office of State Finance as the "096" Fund, the sum of Thirteen Million Dollars (\$13,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 80. There is hereby appropriated to the J.D. McCarty Center for Children with Developmental Disabilities from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of One Million Two Thousand Eighty-six Dollars (\$1,002,086.00) or so much thereof as may be necessary to perform the duties imposed upon the J.D. McCarty Center for Children with Developmental Disabilities by law.

SECTION 81. There is hereby appropriated to the J.D. McCarty Center for Children with Developmental Disabilities from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Five Hundred Thirty-three Thousand Five Hundred Eighty-one Dollars (\$533,581.00) or so much thereof as may be necessary to perform the duties imposed upon the J.D. McCarty Center for Children with Developmental Disabilities by law.

SECTION 82. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from any monies not otherwise appropriated from the General Revenue Fund of the State

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Treasury for the fiscal year ending June 30, 1998, the sum of One Hundred Fifteen Million Nine Hundred Ninety-seven Thousand Five Hundred Seventy-eight Dollars (\$115,997,578.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law.

SECTION 83. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of Three Million Dollars (\$3,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law.

SECTION 84. There is hereby appropriated to the Oklahoma Department of Veterans Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Fifteen Million Nine Hundred Eight Thousand Seven Hundred Ninety-one Dollars (\$15,908,791.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Veterans Affairs by law.

SECTION 85. There is hereby appropriated to the Oklahoma Department of Veterans Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Two Million Dollars (\$2,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Veterans Affairs by law.

SUBCOMMITTEE ON NATURAL RESOURCES AND REGULATORY SERVICES

SECTION 86. There is hereby appropriated to the State Department of Agriculture from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Fifteen Million One Hundred Fifty-five Thousand Seven Hundred Thirty-one Dollars (\$15,155,731.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Agriculture by law.

SECTION 87. There is hereby appropriated to the State Department of Agriculture from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of One Million Six Hundred Thousand Dollars (\$1,600,000.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Agriculture by law.

SECTION 88. There is hereby appropriated to the State Banking Department from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of One Million Three Hundred Ninety-three Thousand Dollars (\$1,393,000.00) or so much thereof as may be necessary to perform the duties imposed upon the State Banking Department by law.

SECTION 89. There is hereby appropriated to the Oklahoma Conservation Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Six Million Eleven Thousand Two Hundred Thirty-six Dollars (\$6,011,236.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Conservation Commission by law.

SECTION 90. There is hereby appropriated to the Department of Consumer Credit from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Six Hundred Eighty Thousand Dollars (\$680,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Consumer Credit by law.

SECTION 91. There is hereby appropriated to the Corporation Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Million Nine Thousand Six Hundred Thirty-six Dollars (\$3,009,636.00) or so much thereof as may be necessary to perform the duties imposed upon the Corporation Commission by law.

SECTION 92. There is hereby appropriated to the Corporation Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of Two Million Dollars (\$2,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Corporation Commission by law.

SECTION 93. There is hereby appropriated to the Department of Environmental Quality from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Six Million Four Hundred Fifty Thousand Five Hundred Seventy-seven Dollars (\$6,450,577.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Environmental Quality by law.

SECTION 94. There is hereby appropriated to the Oklahoma Horse Racing Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of One Million Nine Hundred Seventy-two Thousand Two Hundred Eighty-five Dollars (\$1,972,285.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Horse Racing Commission by law.

SECTION 95. There is hereby appropriated to the State Insurance Department from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Two Million Five Hundred Ninety-one Thousand Two Hundred Three Dollars (\$2,591,203.00) or so much thereof as may be necessary to perform the duties imposed upon the State Insurance Department by law.

SECTION 96. There is hereby appropriated to the Oklahoma Department of Labor from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of One Million Nine Hundred Sixteen Thousand Seven Hundred Nine Dollars (\$1,916,709.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Labor by law.

SECTION 97. There is hereby appropriated to the Oklahoma Department of Labor from any monies not otherwise appropriated from the Special Occupational Health and Safety Fund for the fiscal year ending June 30, 1998, the sum of One Million Five Hundred Seventy-seven Thousand Nine Hundred Fifty Dollars (\$1,577,950.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Labor by law.

SECTION 98. There is hereby appropriated to the Liquefied Petroleum Gas Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Four Hundred Five Thousand Five Hundred Ninety Dollars (\$405,590.00) or so much thereof as may be necessary to perform the duties imposed upon the Liquefied Petroleum Gas Board by law.

SECTION 99. There is hereby appropriated to the Department of Mines from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Hundred Seventy-six Thousand Five Hundred Thirteen Dollars (\$376,513.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mines by law.

SECTION 100. There is hereby appropriated to the Department of Mines from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of Three Hundred Fifty Thousand Dollars (\$350,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mines by law.

SECTION 101. There is hereby appropriated to the Oklahoma Securities Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Five Hundred Sixty-five Thousand Five Hundred Fifty-three Dollars (\$565,553.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Securities Commission by law.

SECTION 102. There is hereby appropriated to the Oklahoma Tourism and Recreation Department from any monies not otherwise

appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Twenty-four Million Six Hundred Fifty-eight Thousand Nine Hundred Six Dollars (\$24,658,906.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law.

SECTION 103. There is hereby appropriated to the Oklahoma Water Resources Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Million Six Hundred Twenty-three Thousand Dollars (\$3,623,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Water Resources Board by law.

SECTION 104. There is hereby appropriated to the Oklahoma Water Resources Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Four Million Five Hundred Thousand Dollars (\$4,500,000.00) or so much thereof as may be necessary to implement the provisions of Section 2003 of Title 62 of the Oklahoma Statutes.

SECTION 105. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Five Million Fifty-four Thousand Five Hundred Seventy-three Dollars (\$5,054,573.00) or so much thereof may be necessary to perform the duties imposed upon the Oklahoma Historical Society by law.

SECTION 106. There is hereby appropriated to the J.M. Davis Memorial Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Hundred Fifty-four Thousand Seven Hundred Eighty-two Dollars (\$354,782.00) or so much thereof as may be necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law.

SECTION 107. There is hereby appropriated to the Will Rogers Memorial Commission from any monies not otherwise appropriated

from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Six Hundred Sixty-two Thousand Nine Hundred Thirty-three Dollars (\$662,933.00) or so much thereof as may be necessary to perform the duties imposed upon the Will Rogers Memorial Commission by law.

SUBCOMMITTEE ON PUBLIC SAFETY AND JUDICIARY

SECTION 108. There is hereby appropriated to the Alcoholic Beverage Laws Enforcement Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Million Two Hundred Sixty Thousand Eight Hundred Seventy-six Dollars (\$3,260,876.00) or so much thereof as may be necessary to perform the duties imposed upon the Alcoholic Beverage Laws Enforcement Commission by law.

SECTION 109. There is hereby appropriated to the Department of Corrections from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Two Hundred Forty-five Million Seven Hundred Sixty-six Thousand One Hundred Seventy-two Dollars (\$245,766,172.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Corrections by law.

SECTION 110. There is hereby appropriated to the State Fire Marshal from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Nine Hundred Eighty-five Thousand Seven Hundred Nine Dollars (\$985,709.00) or so much thereof as may be necessary to perform the duties imposed upon the State Fire Marshal by law.

SECTION 111. There is hereby appropriated to the Oklahoma State Bureau of Investigation from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Eight Million Nine Hundred Sixty-eight Thousand Six Hundred Eighty-five Dollars (\$8,968,685.00) or so much thereof as may be necessary to perform

the duties imposed upon the Oklahoma State Bureau of Investigation by law.

SECTION 112. There is hereby appropriated to the Council on Law Enforcement Education and Training from any monies not otherwise appropriated from the C.L.E.E.T. Fund for the fiscal year ending June 30, 1998, the sum of One Million Four Hundred Sixty-four Thousand Five Hundred Eighty-nine Dollars (\$1,464,589.00) or so much thereof as may be necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law.

SECTION 113. There is hereby appropriated to the Council on Law Enforcement Education and Training from any monies not otherwise appropriated from the C.L.E.E.T. Fund for the fiscal year ending June 30, 1996, the sum of Two Hundred Forty-nine Thousand Two Hundred Forty-one Dollars (\$249,241.00) or so much thereof as may be necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law.

SECTION 114. There is hereby appropriated to the Council on Law Enforcement Education and Training from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Hundred Fifty Thousand Dollars (\$350,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law.

SECTION 115. There is hereby appropriated to the Board of Medicolegal Investigations from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Two Million Five Hundred Ninety-four Thousand Seventy-two Dollars (\$2,594,072.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Medicolegal Investigations by law.

SECTION 116. There is hereby appropriated to the Bureau of Narcotics and Dangerous Drugs Control from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Four

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Million Sixty-four Thousand Three Hundred Fifteen Dollars
(\$4,064,315.00) or so much thereof as may be necessary to perform
the duties imposed upon the Bureau of Narcotics and Dangerous
Drugs Control by law.

SECTION 117. There is hereby appropriated to the Pardon and
Parole Board from any monies not otherwise appropriated from the
General Revenue Fund of the State Treasury for the fiscal year
ending June 30, 1998, the sum of One Million Six Hundred Forty-
eight Thousand Seventy-seven Dollars (\$1,648,077.00) or so much
thereof as may be necessary to perform the duties imposed upon the
Pardon and Parole Board by law.

SECTION 118. There is hereby appropriated to the Department
of Public Safety from any monies not otherwise appropriated from
the General Revenue Fund of the State Treasury for the fiscal year
ending June 30, 1998, the sum of Fifty Million Eight Hundred
Twenty-one Thousand Six Hundred Fifty-eight Dollars
(\$50,821,658.00) or so much thereof as may be necessary to perform
the duties imposed upon the Department of Public Safety by law.

SECTION 119. There is hereby appropriated to the Department
of Public Safety from any monies not otherwise appropriated from
the General Revenue Fund of the State Treasury for the fiscal year
ending June 30, 1996, the sum of One Million Five Hundred Thousand
Dollars (\$1,500,000.00) or so much thereof as may be necessary for
the purchase of motor vehicles.

SECTION 120. There is hereby appropriated to the Department
of Public Safety from any monies not otherwise appropriated from
the General Revenue Fund of the State Treasury for the fiscal year
ending June 30, 1996, the sum of Six Hundred Two Thousand Dollars
(\$602,000.00) or so much thereof as may be necessary for the
lease-purchase and operating costs of an airplane. Any airplane
acquired from funds appropriated by this section shall not be
disposed of without the prior approval of the Legislature by
concurrent resolution.

SECTION 121. There is hereby appropriated to the Department
of Public Safety from any monies not otherwise appropriated from
the C.L.E.E.T. Fund for the fiscal year ending June 30, 1998, the
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sum of Four Hundred Fifty Thousand One Hundred Five Dollars (\$450,105.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

SECTION 122. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Four Million Eighty-six Thousand One Hundred Forty-seven Dollars (\$4,086,147.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the Attorney General by law.

SECTION 123. There is hereby appropriated to the Office of the Attorney General for deposit in the Attorney General's Evidence Fund provided for in Section 19 of Title 74 of the Oklahoma Statutes from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) or so much thereof as may be necessary for expenses relative to any pending case or other matter within the office responsibility of the Attorney General.

SECTION 124. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Forty Thousand Dollars (\$40,000.00) or so much thereof as may be necessary for the required expenses of the Public Employees Relation Board. The monies designated in this section shall be used exclusively for the purpose so stated and shall not be transferable.

SECTION 125. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Twenty-five Million Nine Hundred Sixty-eight Thousand Three Hundred Ten Dollars (\$25,968,310.00) or so much thereof as may be necessary to perform the duties imposed upon the District Attorneys and District Attorneys Council by law.

SECTION 126. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of Three Hundred Eighty Thousand Dollars (\$380,000.00) or so much thereof as may be required by the district attorneys and District Attorneys Council to pay witness fees as required by Section 82 of Title 28 of the Oklahoma Statutes.

SECTION 127. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the Cash-flow Reserve Fund, designated by the Office of State Finance as the "096" Fund, the sum of Twenty-five Thousand Dollars (\$25,000.00) to be transferred to the District Attorneys Evidence Fund.

SECTION 128. There is hereby appropriated to the Court of Criminal Appeals from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Two Million Three Hundred Sixty-two Thousand Five Hundred Seventy-five Dollars (\$2,362,575.00) or so much thereof as may be necessary to perform the duties imposed upon the Court of Criminal Appeals by law.

SECTION 129. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Eight Million Nine Hundred Nine Thousand Two Hundred Eighty-five Dollars (\$8,909,285.00) or so much thereof as may be necessary to perform the duties imposed upon the District Courts by law.

SECTION 130. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the State Judicial Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Eighteen Million Three Hundred Eighty-two Thousand One Hundred Forty-one Dollars (\$18,382,141.00) or so much thereof as may be necessary to perform the duties imposed upon the District Courts by law.

SECTION 131. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the State Judicial Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of One Million Three Hundred Fifty-one Thousand One Hundred Ninety-eight Dollars (\$1,351,198.00) or so much thereof as may be necessary to perform the duties imposed upon the District Courts by law.

SECTION 132. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Million Thirty-one Thousand Seventeen Dollars (\$3,031,017.00) or so much thereof as may be necessary to perform the duties imposed upon the State Supreme Court or Court of Civil Appeals by law.

SECTION 133. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the Workers' Compensation Administration Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Three Million One Hundred Eleven Thousand Five Hundred Forty-nine Dollars (\$3,111,549.00) or so much thereof as may be necessary to perform the duties imposed upon the State Supreme Court or Court of Civil Appeals by law.

SECTION 134. There is hereby appropriated to the State Supreme Court for deposit in the Supreme Court Revolving Fund from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Nine Hundred Thousand Dollars (\$900,000.00) for expenditures authorized by Section 9, Chapter 225, O.S.L. 1994 (20 O.S. Supp. 1996, Section 1310.1).

SECTION 135. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of Two Million Six Hundred Thousand Dollars (\$2,600,000.00) or so much thereof as may be necessary to perform the duties imposed upon the State Supreme Court or Court of Civil Appeals by law.

SECTION 136. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the sum of Ninety-seven Thousand Three Hundred Sixteen Dollars (\$97,316.00) or so much thereof as may be necessary to perform the duties imposed upon the State Supreme Court or Court of Civil Appeals by law.

SECTION 137. There is hereby appropriated to the Workers' Compensation Court from any monies not otherwise appropriated from the Workers' Compensation Administration Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Four Million Seventy-seven Thousand One Hundred One Dollars (\$4,077,101.00) or so much thereof as may be necessary to perform the duties imposed upon the Workers' Compensation Court by law.

SECTION 138. There is hereby appropriated to the Workers' Compensation Court from any monies not otherwise appropriated from the Workers' Compensation Administration Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of Two Hundred Ninety-five Thousand One Hundred Fifty Dollars (\$295,150.00) or so much thereof as may be necessary to perform the duties imposed upon the Workers' Compensation Court by law.

SECTION 139. There is hereby appropriated to the Oklahoma Indigent Defense System from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the amount of Eight Million One Hundred Twenty-two Thousand Two Hundred Sixty-four Dollars (\$8,122,264.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Indigent Defense System by law.

SECTION 140. The appropriations made by this act, but not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 1998 (hereafter FY-98), or may be budgeted for the fiscal year ending June 30, 1999 (hereafter FY-99). Funds budgeted for FY-98 may be encumbered only through June 30, 1998, and must be expended by November 15, 1998. Any funds remaining after November 15, 1998, and not budgeted for FY-99, shall lapse to the credit of the proper fund

for the then current fiscal year. Funds budgeted for FY-99 may be encumbered only through June 30, 1999. Any funds remaining after November 15, 1999, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-98, and not required to pay obligations for that fiscal year, may be budgeted for FY-99, after the agency has prepared and submitted a budget work program revision removing these funds from the FY-98 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 141. The appropriations made by Sections 7, 13, 17, 29, 53, 66, 68, 72, 74, 78, 79, and 127 of this act shall not be budgeted until July 1, 1997.

SECTION 142. Sections 7, 13, 17, 29, 53, 66, 68, 72, 74, 78, 79, 127, 140, and 141 of this act shall become effective June 1, 1997.

SECTION 143. Sections 1 through 6, 8 through 12, 14 through 16, 18 through 28, 30 through 52, 54 through 65, 67, 69 through 71, 73, 75 through 77, 80 through 126, and 128 through 139 of this act shall become effective July 1, 1997.

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