

STATE OF OKLAHOMA

1st Session of the 46th Legislature (1997)
CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL NO. 113

By: Haney and Hobson of the
Senate

and

Hamilton and Settle of
the House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to state government; making appropriations; requiring certain expenditures by the Department of Transportation; stating purposes; requiring transfer of funds; making an appropriation to the Department of Vocational Technical Education; stating purpose; requiring expenditures for roads to industrial sites and for economic development, historical sites and lake access; authorizing expenditures by the Oklahoma Aeronautics Commission; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; requiring all funds to be budgeted in certain categories and amounts; authorizing expenditure of certain funds in conjunction with grants or federal aid assistance; making appropriations nonfiscal; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. From all monies appropriated to the Department of Transportation for the fiscal year ending June 30, 1998, the sum of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be necessary shall be transferred to the Department of Transportation's Public Transit Revolving Fund to perform the duties imposed upon the Department of Transportation by law.

SECTION 2. TRANSFER The Department of Transportation shall transfer from any monies available in the Highway Construction and Maintenance Fund to the Public Transit Revolving Fund the sum of Five Hundred Thousand Dollars (\$500,000.00) or so

much as may be necessary to perform the duties imposed upon the Department of Transportation by law.

SECTION 3. From all monies appropriated to the Department of Transportation for the fiscal year ending June 30, 1998, the sum of Six Hundred Seventy-eight Thousand Dollars (\$678,000.00) or so much thereof as may be necessary shall be transferred to the Aeronautics Commission Revolving Fund for expenditure for runway improvements at Scott Field Airport in Mangum.

SECTION 4. It is the intent of the Legislature that from all funds appropriated to the Department of Transportation, the sum of One Million Two Hundred Ninety-two Thousand Three Hundred Thirty-nine Dollars (\$1,292,339.00) will provide for increased payroll costs imposed upon the Department of Transportation by Enrolled House Bill No. 1895 of the 1st Session of the 46th Oklahoma Legislature.

SECTION 5. There is hereby appropriated to the State Board of Vocational and Technical Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Five Hundred Thousand Dollars (\$500,000.00) for capital expenditure and equipment purchases for the Gordon Cooper Area Vocational and Technical School.

SECTION 6. The Department of Transportation shall expend from the funds dedicated to construction not less than Two Million Five Hundred Thousand Dollars (\$2,500,000.00) for the construction of roads to existing industrial sites and roads for economic development purposes, and not less than Two Million Five Hundred Thousand Dollars (\$2,500,000.00) for the construction, maintenance and repair of roads to historical sites and lake access roads.

SECTION 7. The Department of Transportation shall transfer from any monies available in the State Highway Construction and Maintenance Fund to the Aeronautics Revolving Fund the sum of Two Million Five Hundred Thousand Dollars (\$2,500,000.00) for usage by the Oklahoma Aeronautics Commission for the repair, construction or extension of airport runways and facilities, for providing lighting and safety markers at airports and to provide the funds

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for administration and operating expenses. The funds may be used for matching purposes. The funds shall not be expended for the construction or repair of hangars, fixed base operator facilities or passenger terminal buildings.

SECTION 8. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Transportation by law shall be set by the Director of the Department of Transportation. The salary of the Director of the Department of Transportation shall not exceed Eighty-five Thousand Thirty-nine Dollars (\$85,039.00) per annum, payable monthly for the fiscal year ending June 30, 1998. The Department of Transportation, for the fiscal year ending June 30, 1998, shall be subject to the following budgetary limitations on full-time-equivalent employees, except hours coded as overtime wages, and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	3,125.0
Lease-Purchase Agreements	\$400,000.00

SECTION 9. For the fiscal year ending June 30, 1998, the Department of Transportation shall budget all funds in the following categories and amounts.

<u>Category</u>	<u>Appropriations</u>	<u>Total</u>
Administration	\$ 17,138,414.00	\$ 34,738,973.00
Operations	104,213,045.00	176,485,726.00
Engineering	29,007,596.00	49,770,060.00
Intermodal	1,838,984.00	31,866,304.00
County Roads, Bridges and Equipment	0.00	44,003,943.00
Industrial Access	2,750,000.00	7,000,000.00
Lake Access	2,750,000.00	2,750,000.00
State Aid Roads and Bridges	68,875,000.00	70,528,000.00
Federal Aid Roads and Bridges	40,747,371.00	240,300,384.00

Right-of-Way

Acquisition	<u>25,355,000.00</u>	<u>104,048,709.00</u>
TOTAL	\$292,675,410.00	\$761,492,099.00

SECTION 10. The Department of Transportation is hereby authorized to use any funds available to the Department to match funds which are advanced under the provisions of Sections 402, 403 and 419, Public Law 93-288, Disaster Relief Act of 1974, to repair, restore, reconstruct or replace public transportation facilities or to remove debris or wreckage from publicly owned facilities. The Department of Transportation shall coordinate with the Oklahoma Department of Civil Emergency Management for expenditure of funds for this purpose.

SECTION 11. All funds available by law for expenditure by the Department of Transportation may be used and expended in conjunction or cooperation with any federal agency or instrumentality pursuant to such terms and conditions as may be necessary to obtain grants or federal aid assistance in accordance with state law.

SECTION 12. The appropriations made by this act shall not be subject to fiscal year limitations and shall be available for encumbrance and expenditure purposes for a period of thirty (30) months from the date this act is approved.

SECTION 13. This act shall become effective July 1, 1997.

SECTION 14. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

46-1-1537

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