STATE OF OKLAHOMA

1st Session of the 46th Legislature (1997)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL NO. 108

By: Haney and Hobson of the Senate

and

Hamilton and Settle of the House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to various state agencies and commissions; making appropriation to the Oklahoma Commission on Children and Youth; stating purpose; providing for duties and compensation of employees; limiting the salary of the Director and number of full-time-equivalent employees; providing budgetary limitations; authorizing and providing budgeting of certain monies; exempting certain funds from expenditures limitations; making appropriation to the Office of Handicapped Concerns; stating purpose; providing for duties and compensation of employees; limiting salary of the Director and number of full-time-equivalent employees; providing budgetary limitations; authorizing and providing budgeting of certain monies; making appropriation to the Oklahoma Human Rights Commission; stating purpose; providing for duties and compensation of employees; limiting the salary of the Director and the number of full-time-equivalent employees; providing budgetary limitations; authorizing and providing budgeting of certain monies; making appropriation to the Oklahoma Indian Affairs Commission; stating purpose; providing for duties and compensation of employees; limiting the salary of the Director and number of full-time-equivalent employees; providing budgetary limitations; authorizing and providing budgeting of certain monies; exempting certain expenditures from budgetary limits; providing for lapse dates; limiting budgeting of certain funds; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA COMMISSION ON CHILDREN AND YOUTH

SECTION 1. There is hereby appropriated to the Oklahoma Commission on Children and Youth from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Two Hundred

Eighteen Thousand Dollars ($218,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be set by the Director. The salary of the Director shall not exceed Forty-seven Thousand Four Hundred Twenty-eight Dollars ($47,428.00) per annum, payable monthly for the fiscal year ending June 30, 1998. The Oklahoma Commission on Children and Youth, for the fiscal year ending June 30, 1998, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| Budgetary Limitation | Amount |
|---|---|
| Full-time-equivalent Employees | 23.5 |
| Lease-Purchase | $0.00 |

SECTION 3. For the fiscal year ending June 30, 1998, the Oklahoma Commission on Children and Youth shall budget all funds in the following categories and amounts:

| Category | Appropriation | Total |
|---|---|---|
| Administration | $ 237,066.00 | $ 265,389.00 |
| Postadjudication Review Board | 98,703.00 | 208,703.00 |
| Office of Juvenile Systems Oversight | 333,459.00 | 343,459.00 |
| Office of Planning and Coordination | 178,413.00 | 183,413.00 |
| Community Development | 164,500.00 | 169,500.00 |
| Court-appointed Special Advocate | 327,500.00 | 327,500.00 |
| Juvenile System Training | 174,525.00 | 174,525.00 |
| Oklahoma Areawide Information System | 69,103.00 | 78,603.00 |
| Board of Child Abuse | | |

| | | |
|---|---|---|
| Medical Examination | 56,000.00 | 56,000.00 |
| Interagency Coordinating Council/Special Services | 75,049.00 | 193,849.00 |
| Child Death Review Board | 7,000.00 | 71,000.00 |
| Interagency Coordinating Council | 0.00 | 233,380.00 |
| TOTAL | $1,721,318.00 | $2,305,321.00 |

Receipt and expenditure of unanticipated federal funds awarded the Oklahoma Commission on Children and Youth after July 1, 1997, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

OFFICE OF HANDICAPPED CONCERNS

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Handicapped Concerns by law shall be set by the Director. The salary of the Director shall not exceed Thirty-nine Thousand One Hundred Twenty-five Dollars ($39,125.00) per annum, payable monthly for the fiscal year ending June 30, 1998. The Office of Handicapped Concerns, for the fiscal year ending June 30, 1998, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| Budgetary Limitation | Amount |
|---|---|
| Full-time-equivalent Employees | 9.0 |
| Lease-Purchase | $0.00 |

SECTION 5. For the fiscal year ending June 30, 1998, the Office of Handicapped Concerns shall budget all funds in the following categories and amounts:

| Category | Appropriation | Total |
|---|---|---|
| General Operations | $320,160.00 | $350,160.00 |
| Client Assistance Program | 0.00 | 112,000.00 |
| TOTAL | $320,160.00 | $462,160.00 |

OKLAHOMA HUMAN RIGHTS COMMISSION

SECTION 6. There is hereby appropriated to the Oklahoma Human Rights Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Seventy-four Thousand Two Hundred Seventy-three Dollars ($74,273.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Human Rights Commission by law.

SECTION 7. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Human Rights Commission by law shall be set by the Director. The salary of the Director shall not exceed Fifty Thousand Two Hundred Dollars ($50,200.00) per annum, payable monthly for the fiscal year ending June 30, 1998. The Oklahoma Human Rights Commission, for the fiscal year ending June 30, 1998, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| Budgetary Limitation | Amount |
|---|---|
| Full-time-equivalent Employees | 28.0 |
| Lease-Purchase | $0.00 |

SECTION 8. For the fiscal year ending June 30, 1998, the Oklahoma Human Rights Commission shall budget all funds in the following categories and amounts:

| Category | Appropriation | Total |
|---|---|---|
| Administration | $286,033.00 | $ 293,033.00 |
| Enforcement and Compliance | 432,613.00 | 776,405.00 |
| Community Relations | 21,000.00 | 59,828.00 |
| TOTAL | $739,646.00 | $1,129,266.00 |

OKLAHOMA INDIAN AFFAIRS COMMISSION

SECTION 9. There is hereby appropriated to the Oklahoma Indian Affairs Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Thirty-three

Thousand Forty-four Dollars ($33,044.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Indian Affairs Commission by law.

SECTION 10. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Indian Affairs Commission by law shall be set by the Director. The salary of the Director shall not exceed Forty Thousand Six Hundred Twelve Dollars ($40,612.00) per annum, payable monthly for the fiscal year ending June 30, 1998. The Oklahoma Indian Affairs Commission, for the fiscal year ending June 30, 1998, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| Budgetary Limitation | Amount |
|---|---|
| Full-time-equivalent Employees | 4.0 |
| Lease-Purchase | $0.00 |

SECTION 11. For the fiscal year ending June 30, 1998, the Oklahoma Indian Affairs Commission shall budget all funds in the following category for the following amounts:

| Category | Appropriation | Total |
|---|---|---|
| General Operations | $201,716.00 | $203,716.00 |
| TOTAL | $201,716.00 | $203,716.00 |

SECTION 12. Expenditures by the Oklahoma Indian Affairs Commission from the Petroleum Violation Escrow (PVE) Fund shall not be subject to the budgetary limitations established for the Oklahoma Indian Affairs Commission in Section 12 of this act, provided that any such funds shall be included in the agency's budget work program.

SECTION 13. Appropriations made by this act may be budgeted for the fiscal year ending June 30, 1998 (hereafter FY-98) or may be budgeted for the fiscal year ending June 30, 1999 (hereafter FY-99). Funds budgeted for FY-98 may be encumbered only through June 30, 1998, and must be expended by November 15, 1998. Any funds remaining after November 15, 1998, and not budgeted for FY-

98, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-99 may be encumbered only through June 30, 1999. Any funds remaining after November 15, 1999, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-98, and not required to pay obligations for that fiscal year, may be budgeted for FY-99, after the agencies have prepared and submitted a budget work program revision removing these funds from the FY-98 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 14. This act shall become effective September 1, 1997.

46-1-1598 CSP