

STATE OF OKLAHOMA

2nd Session of the 46th Legislature (1998)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
HOUSE BILL NO. 3003

By: Hamilton and Settle of the
House

and

Haney and Hobson of the
Senate

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to historical preservation; making appropriations to the Oklahoma Historical Society; stating purposes; providing for duties and compensation of employees; limiting the salary of the Executive Director and Deputy Executive Director; providing budgetary limitations; requiring budgeting of certain funds in certain categories and amounts; making appropriations to the J.M. Davis Memorial Commission; stating purposes; providing for duties and compensation of employees; limiting the salary of the Chief Administrative Officer; providing budgetary limitations; requiring budgeting of certain funds in certain categories and amounts; making appropriations to the Will Rogers Memorial Commission; stating purposes; providing for duties and compensation of employees; providing budgetary limitations; requiring budgeting of certain funds in certain categories and amounts; prohibiting certain budgeting of funds; authorizing budgeting

of certain funds under certain conditions;
authorizing certain encumbrances; providing for
lapse of certain funds; requiring certain budget
work program revisions; requiring approval; and
providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA HISTORICAL SOCIETY

SECTION 1. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of Three Hundred Eleven Thousand One Hundred Sixty Dollars (\$311,160.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Historical Society by law.

SECTION 2. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of Two Hundred Thousand Dollars (\$200,000.00) or so much thereof as may be necessary for operations.

SECTION 3. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of Four Hundred Ninety-four Thousand Dollars (\$494,000.00) or so much thereof as may be necessary for grant programs to local historical sites.

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Historical Society by law shall be set by the Director of the Oklahoma Historical Society. The salary of the

Director shall not exceed Sixty-two Thousand Dollars (\$62,000.00) per annum and the salary of the Deputy Executive Director shall not exceed Fifty-five Thousand Five Hundred Fifty Dollars (\$55,550.00) per annum, payable monthly for the fiscal year ending June 30, 1999. The Oklahoma Historical Society for the fiscal year ending June 30, 1999, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u> | <u>Amount</u> |
|--------------------------------|---------------|
| Full-time-equivalent Employees | 140.0 |
| Lease-Purchase Agreements | \$50,000.00 |

SECTION 5. For the fiscal year ending June 30, 1999, the Oklahoma Historical Society shall budget all funds in the following categories and amounts:

| <u>Category</u> | <u>Appropriation</u> | <u>Total</u> |
|-------------------------------|----------------------|---------------------|
| Administration | \$749,147.00 | \$899,147.00 |
| Museums & Sites | 4,148,047.00 | 7,848,047.00 |
| Preservation | 153,830.00 | 853,830.00 |
| Education/Membership Services | 436,119.00 | 836,119.00 |
| Research | <u>935,003.00</u> | <u>1,335,003.00</u> |
| TOTAL | \$6,422,146.00 | \$11,772,146.00 |

J.M. DAVIS MEMORIAL COMMISSION

SECTION 6. There is hereby appropriated to the J.M. Davis Memorial Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of Fourteen Thousand Nine Hundred Ninety-five Dollars (\$14,995.00) or so much thereof as may be necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law.

SECTION 7. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law shall be set by the Chief Administrative Officer of the J.M. Davis Memorial Commission. The salary of the Director shall not exceed Forty-six Thousand One Hundred Fifty-nine Dollars (\$46,159.00) per annum, payable monthly for the fiscal year ending June 30, 1999. The J.M. Davis Memorial Commission for the fiscal year ending June 30, 1999, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u> | <u>Amount</u> |
|--------------------------------|---------------|
| Full-time-equivalent Employees | 10.5 |
| Lease-Purchase Agreements | \$0.00 |

SECTION 8. For the fiscal year ending June 30, 1999, the J.M. Davis Memorial Commission shall budget all funds in the following categories and amounts:

| <u>Category</u> | <u>Appropriation</u> | <u>Total</u> |
|-------------------|----------------------|---------------------|
| Museum Operations | <u>\$373,244.00</u> | <u>\$448,244.00</u> |
| TOTAL | \$373,244.00 | \$448,244.00 |

WILL ROGERS MEMORIAL COMMISSION

SECTION 9. There is hereby appropriated to the Will Rogers Memorial Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of Seventeen Thousand Two Hundred Seventy-three Dollars (\$17,273.00) or so much thereof as may be necessary to perform the duties imposed upon the Will Rogers Memorial Commission by law.

SECTION 10. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed

upon the Will Rogers Memorial Commission by law shall be set by the Will Rogers Memorial Commission. The Will Rogers Memorial Commission for the fiscal year ending June 30, 1999, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u> | <u>Amount</u> |
|--------------------------------|---------------|
| Full-time-equivalent Employees | 14.5 |
| Lease-Purchases Agreement | \$0.00 |

SECTION 11. For the fiscal year ending June 30, 1999, the Will Rogers Memorial Commission shall budget all funds in the following categories and amounts:

| <u>Category</u> | <u>Appropriation</u> | <u>Total</u> |
|-------------------|----------------------|---------------------|
| Museum Operations | <u>\$684,169.00</u> | <u>\$696,169.00</u> |
| TOTAL | \$684,169.00 | \$696,169.00 |

SECTION 12. Appropriations made by this act may be budgeted for the fiscal year ending June 30, 1999 (hereafter FY-99) or may be budgeted for the fiscal year ending June 30, 2000 (hereafter FY-00). Funds budgeted for FY-99 may be encumbered only through June 30, 1999, and must be expended by November 15, 1999. Any funds remaining after November 15, 1999, and not budgeted for FY-00, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-00 may be encumbered only through June 30, 2000. Any funds remaining after November 15, 2000, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-99, and not required to pay obligations for that fiscal year, may be budgeted for FY-00, after the agencies have prepared and submitted a budget work program revision removing these funds from the FY-99 budget work program and

after such revision has been approved by the Office of State Finance.

SECTION 13. This act shall become effective September 1, 1998.

46-2-10355 MNA