

STATE OF OKLAHOMA

2nd Session of the 46th Legislature (1998)

CONFERENCE COMMITTEE SUBSTITUTE

FOR ENGROSSED

HOUSE BILL NO. 3039

By: Hamilton and Settle of
the House

and

Haney and Hobson of the
Senate

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to higher education services; making appropriations to the Oklahoma State Regents for Higher Education; stating purpose; making an appropriation to the Physician Manpower Training Commission; providing for duties and compensation of employees; limiting salary of the Executive Director; providing budgetary limitations; providing for budget category limitations; making certain appropriations nonfiscal; providing lapse date; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

SECTION 1. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of Ten Million Six Hundred Thirty-seven Thousand Two Hundred Seventy-one Dollars (\$10,637,271.00) or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution to the institutions of The Oklahoma State System of Higher Education for the education and general operating budgets of the institutions and for other programs, construction, renovation or repairs administered by the Oklahoma State Regents for Higher Education.

PHYSICIAN MANPOWER TRAINING COMMISSION

SECTION 2. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1999, the sum of Nine Thousand Four Hundred Ninety-eight Dollars (\$9,498.00) or so much thereof as may be necessary to perform the duties imposed upon the Physician Manpower Training Commission by law.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Physician Manpower Training Commission by law shall be set by the Physician Manpower Training Commission. The salary of the Executive Director shall not exceed Fifty Thousand Seven Hundred Seventy-five Dollars and seventy-one cents (\$50,775.71) per annum, payable monthly for the fiscal year ending June 30, 1999. The Physician Manpower Training Commission for the fiscal year ending June 30, 1999, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	6.0
Lease-Purchase Agreements	\$0.00

SECTION 4. For the fiscal year ending June 30, 1999, the Physician Manpower Training Commission shall budget all funds in the following categories:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 380,392.00	\$ 395,392.00
Community Match Rural Scholarship Incentive Program	1,002,000.00	1,688,000.00
Nursing Programs	270,837.00	575,837.00
MD/FP Residency Programs	2,258,564.00	2,458,564.00
Osteopathic Internship and Residency Program	<u>1,587,950.00</u>	<u>1,787,950.00</u>
TOTAL	\$5,499,743.00	\$6,905,743.00

SECTION 5. Appropriations made by this act may be budgeted for the fiscal year ending June 30, 1999 (hereafter FY-99) or may be budgeted for the fiscal year ending June 30, 2000 (hereafter FY-00). Funds budgeted for FY-99 may be encumbered only through June 30, 1999, and must be expended by November 15, 1999. Any funds remaining after November 15, 1999, and not budgeted for FY-00, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-00 may be encumbered only through June 30, 2000. Any funds remaining after November 15, 2000, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-99, and not required to pay obligations for that fiscal year, may be budgeted for FY-00, after the agencies have prepared and submitted a budget work program revision removing these funds from the FY-99 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 6. This act shall become effective September 1, 1998.

46-2-10351 PC