

SHORT TITLE: Budget work programs; effective date; emergency.

STATE OF OKLAHOMA

2nd Session of the 45th Legislature (1996)

SENATE BILL NO. 869

By: Haney of the Senate

and

Steidley of the House

AS INTRODUCED

An Act relating to public finance; amending Section 5, Chapter 279, O.S.L. 1994, as amended by Section 5, Chapter 292, O.S.L. 1995 (62 O.S. Supp. 1995, Section 41.7c), which relates to budget work programs; requiring additional notification; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. AMENDATORY Section 5, Chapter 279, O.S.L. 1994, as amended by Section 5, Chapter 292, O.S.L. 1995 (62 O.S. Supp. 1995, Section 41.7c), is amended to read as follows:

Section 41.7c A. On or before the first day of June in each year, or as soon thereafter as possible, all agencies shall be required to file budget work programs with the Director of the Office of State Finance. Copies of all agency budget work programs and notice of budget work program revisions shall ~~also~~ be made available electronically to the staff of the Joint Legislative Committee on Budget and Program Oversight.

B. The required instructions, content and format of budget work programs shall be developed by the staff of the Budget Division of the Office of State Finance. The work programs shall include a

description of all funds available to the agency for expenditure and setting out allotments requested by the agency by quarter and the entire fiscal year. The work program shall be accompanied by an organizational chart of the agency, a statement of agency mission and program objectives. The work program shall show budgeted spending by major program category at the activity level and may identify budgeted spending by subprogram category at the subactivity level. Major program categories identified in the budget work program shall conform to the major program categories as provided by law. Budget work programs shall be signed by the executive officer of each agency. Such program and allotment requests may be made by the "request officer" who shall be designated by each agency for that purpose. Executive officers of agencies shall cooperate with the Office of State Finance staff and Joint Committee staff in developing program budgeting categories. All funds available or expected to be made available to any agency, including nonfiscal appropriations, shall not be available for expenditure until the request officer of the agency has complied with the applicable provisions of Sections 41.1 through 41.41 of this title and has received approval of such request for funds from the Director of State Finance.

SECTION 2. This act shall become effective July 1, 1996.

SECTION 3. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

45-2-1938

TH