

STATE OF OKLAHOMA

1st Session of the 45th Legislature (1995)

HOUSE BILL NO. 1806

By: Hamilton and Steidley of
the House

and

Haney and Hobson of the
Senate

AS INTRODUCED

An Act relating to the Department of Human Services;
providing for duties and compensation of employees;
providing expenditure limitations; establishing
budgetary limitations; providing an effective date;
and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. From all sources of revenue during the fiscal year ending June 30, 1996, expenditures for the following categories by the Department of Human Services excluding expenditures for capital and special projects, shall not exceed:

1. Division of Child Welfare	\$0.00
2. Services for the Developmentally Disabled	0.00
3. AFDC Entitlements	0.00
4. AABD State Supplement Payments	0.00
5. Day Care Payments	0.00
6. Family Support Services	0.00
7. Field Operations	0.00
8. Child Support Enforcement	0.00

9. Aging Services	0.00
10. Administration and Data Services Division	0.00
11. Office of Child Care	<u>0.00</u>
TOTAL	\$0.00

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Human Services by law shall be set by the Director of Human Services. The Department of Human Services for the fiscal year ending June 30, 1996, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Full-time-equivalent Employees	0.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$0.00
Professional and Personal Services Contracts, Excluding the Contract with the Oklahoma Professional Review Organization for Review of Medical Services Utilization and the Contract for Medical Claims Processing	\$0.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$0.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$0.00

SECTION 3. This act shall become effective July 1, 1995.

SECTION 4. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

