

ENROLLED SENATE  
BILL NO. 1252

By: Haney and Hobson of the  
Senate

and

Hamilton and Steidley of  
the House

An Act relating to the Department of Mental Health  
and Substance Abuse Services; making an  
appropriation; stating purpose; amending Section 27  
of Enrolled Senate Bill No. 810 of the 2nd Session  
of the 45th Oklahoma Legislature, which relates to  
budgetary limitations; providing for lapse of  
funds; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1997, the sum of Two Hundred Fifty Thousand Dollars (\$250,000.00) or so much thereof as may be necessary to fund the Mobile Outreach Crisis Services (MOCS) Program of Parkside, Inc.

SECTION 2. AMENDATORY Section 27 of Enrolled Senate Bill No. 810 of the 2nd Session of the 45th Oklahoma Legislature, is amended to read as follows:

Section 27. For the fiscal year ending June 30, 1997, the Department of Mental Health and Substance Abuse Services shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Central Administration	\$ 5,510,707.00	\$ 9,057,304.00
Inpatient Hospital	42,099,204.00	57,502,100.00
Community-based Programs	57,058,222.00	81,525,153.00
Substance Abuse Programs	9,742,197.00	30,957,020.00
Domestic Violence Programs	2,715,556.00	3,126,999.00
Residential Care Programs	<u>2,099,852.00</u>	<u>2,499,852.00</u>
TOTAL	\$119,225,738.00	\$184,668,428.00

SECTION 3. Appropriations made by this act may be budgeted for the fiscal year ending June 30, 1997 (hereafter FY-97) or may be budgeted for the fiscal year ending June 30, 1998 (hereafter FY-98). Funds budgeted for FY-97 may be encumbered only through June 30, 1997, and must be expended by November 15, 1997. Any funds remaining after November 15, 1997, and not budgeted for FY-98, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-98 may be encumbered only through June

30, 1998. Any funds remaining after November 15, 1998, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-97, and not required to pay obligations for that fiscal year, may be budgeted for FY-98, after the agencies have prepared and submitted a budget work program revision removing these funds from the FY-97 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 4. This act shall become effective September 1, 1996.