

ENROLLED SENATE  
BILL NO. 211

By: Haney and Hobson of the  
Senate

and

Hamilton and Steidley of  
the House

An Act relating to higher education services; making appropriations to the Oklahoma State Regents for Higher Education; stating purposes; stating legislative intent; amending Section 22 of Enrolled House Bill No. 1716 of the 1st Session of the 45th Oklahoma Legislature, which relates to an appropriation to the Physician Manpower Training Commission; modifying amount of appropriation; providing for duties and compensation of employees; limiting the salary of the Executive Director; providing budgetary limitations; making certain appropriations nonfiscal; providing lapse dates; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

SECTION 1. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of Three Million Seventy-three Thousand Four Hundred Fifty-six Dollars (\$3,073,456.00) or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution to the institutions of The Oklahoma State System of Higher Education for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 2. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of Three Million Dollars (\$3,000,000.00) or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution to the institutions of The Oklahoma State System of Higher Education for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 3. There is hereby appropriated to the Oklahoma State Regents for Higher Education from the proceeds of the sale of bonds

deposited in the Oklahoma Building Bonds of 1992 Fund (A) in the State Treasury the sum of Three Million Eight Hundred One Thousand Two Hundred Forty-four Dollars (\$3,801,244.00), or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution to the institutions of The Oklahoma State System of Higher Education for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 4. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of One Hundred Thirty-seven Thousand One Hundred Fifty-seven Dollars (\$137,157.00) or so much thereof as may be necessary for the general operating budget of the Administrative Offices of the Oklahoma State Regents for Higher Education.

SECTION 5. It is the intent of the Legislature that of the funds available for the duties imposed upon the Oklahoma State Regents for Higher Education by law, that Two Million Five Hundred Twenty Thousand Dollars (\$2,520,000.00) or so much thereof as may be necessary be allocated and expended by the Oklahoma State Regents for Higher Education for the purposes of funding the new start-up and operation costs associated with campus expansions, construction, or other capital improvements at such institutions as specified pursuant to Section 57.303 of Title 62 of the Oklahoma Statutes and Section 43 of Article X of the Oklahoma Constitution.

SECTION 6. It is the intent of the Legislature that of the funds appropriated in Section 1 of this act for the duties imposed upon the Oklahoma State Regents for Higher Education by law, that One Million Eighty Thousand Dollars (\$1,080,000.00) be allocated by the Oklahoma State Regents for Higher Education to institutions to support programs at new facilities.

SECTION 7. It is the intent of the Legislature that of the funds appropriated in Section 1 of this act for the duties imposed upon the Oklahoma State Regents for Higher Education by law, that Four Hundred Seventy-four Thousand Seven Hundred Dollars (\$474,700.00) be allocated by the Oklahoma State Regents for Higher Education for operation of Agricultural Research and Extension.

SECTION 8. It is the intent of the Legislature that of the funds appropriated in Section 1 of this act for the duties imposed upon the Oklahoma State Regents for Higher Education by law, the sum of Two Hundred Thousand Dollars (\$200,000.00) be deposited into the Oklahoma Higher Learning Access Trust Fund created pursuant to Section 3953.1 of Title 70 of the Oklahoma Statutes.

#### PHYSICIAN MANPOWER TRAINING COMMISSION

SECTION 9. AMENDATORY Section 22 of Enrolled House Bill No. 1716 of the 1st Session of the 45th Oklahoma Legislature, is amended to read as follows:

Section 22. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of ~~Five Million Two Hundred Seventeen Thousand Six Hundred Fourteen Dollars~~ ~~(\$5,217,614.00)~~ Four Million Eight Hundred Ninety Thousand Five Hundred Eight Dollars (\$4,890,508.00) or so much thereof as may be necessary to perform the duties imposed upon the Physician Manpower Training Commission by law.

SECTION 10. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Physician Manpower Training Commission by law shall be set by the Physician Manpower Training Commission. The salary of the Executive Director shall not exceed Forty-three Thousand Nine Hundred Ten Dollars (\$43,910.00) per annum, payable monthly for the fiscal year ending June 30, 1996. The Physician Manpower Training Commission for the fiscal year ending June 30, 1996, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>FTE</u>
Full-time-equivalent Employees	6.0

SECTION 11. Appropriations made by this act to state agencies for the operations of state government, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 1996 (hereafter FY-96) or may be budgeted for the fiscal year ending June 30, 1997 (hereafter FY-97). Funds budgeted for FY-96 may be encumbered only through June 30, 1996, and must be expended by November 15, 1996. Any funds remaining after November 15, 1996, and not budgeted for FY-97, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-97 may be encumbered only through June 30, 1997. Any funds remaining after November 15, 1997, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-96, and not required to pay obligations for that fiscal year, may be budgeted for FY-97, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-96 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 12. This act shall become effective September 1, 1995.  
Passed the Senate the 18th day of May, 1995.

President of the Senate

Passed the House of Representatives the 19th day of May, 1995.

Speaker of the House of Representatives

