

ENROLLED SENATE
BILL NO. 206

By: Haney and Hobson of the
Senate

and

Hamilton and Steidley of
the House

An Act relating to protection of human and personal rights; making an appropriation to the Oklahoma Commission on Children and Youth; specifying purpose; authorizing certain uses and expenditures; providing for duties and compensation of employees; limiting maximum salary of the Director; providing certain budgetary limitations; providing for duties and compensation of employees of the Office of Handicapped Concerns; limiting maximum salary of the Director; providing certain budgetary limitations; making an appropriation to the Oklahoma Human Rights Commission; specifying purpose; authorizing certain uses and expenditures; providing for duties and compensation of employees; limiting maximum salary of the Director; providing certain budgetary limitations; making an appropriation to the Oklahoma Indian Affairs Commission; specifying purpose; authorizing certain uses and expenditures; providing for duties and compensation of employees; limiting maximum salary of the Director; providing certain budgetary limitations; making certain appropriations subject to lapse dates; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA COMMISSION ON CHILDREN AND YOUTH

SECTION 1. There is hereby appropriated to the Oklahoma Commission on Children and Youth from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of Twenty Thousand Nine Hundred Ninety-two Dollars (\$20,992.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be set by the Director. The salary of the Director shall not exceed Forty-six Thousand Two Hundred Twenty-eight Dollars (\$46,228.00) per annum, payable monthly for the fiscal year ending June 30, 1996. The Oklahoma Commission on Children and Youth for the fiscal year ending June 30, 1996, shall be subject to the following budgetary

limitations on full-time-equivalent employees and expenditures, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	23.5

SECTION 3. Funds appropriated to the Commission on Children and Youth in Section 66, Chapter 187, O.S.L. 1994, and Section 1, Chapter 252, O.S.L. 1994, may be budgeted and expended for the fiscal year ending June 30, 1996, and may be budgeted and expended for the general operating expenses of the Commission on Children and Youth regardless of the purpose for which the funds were budgeted by the agency for the fiscal year ending June 30, 1995.

OFFICE OF HANDICAPPED CONCERNS

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Handicapped Concerns by law shall be set by the Director. The salary of the Director shall not exceed Thirty-seven Thousand Nine Hundred Twenty-five Dollars (\$37,925.00) per annum, payable monthly for the fiscal year ending June 30, 1996. The Office of Handicapped Concerns for the fiscal year ending June 30, 1996, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	9.0
Lease-Purchase Agreements	\$0.00

OKLAHOMA HUMAN RIGHTS COMMISSION

SECTION 5. There is hereby appropriated to the Human Rights Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of Twenty-three Thousand Seven Hundred Thirty-two Dollars (\$23,732.00) or so much thereof as may be necessary to perform the duties imposed upon the Human Rights Commission by law.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Human Rights Commission by law shall be set by the Director. The salary of the Director shall not exceed Forty-nine Thousand Dollars (\$49,000.00) per annum, payable monthly for the fiscal year ending June 30, 1996. The Oklahoma Human Rights Commission, for the fiscal year ending June 30, 1996, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	28.0
Lease-Purchase Agreements	\$0.00

SECTION 7. Funds appropriated to the Human Rights Commission in Section 69, Chapter 187, O.S.L. 1994, as amended by Section 8, Chapter 252, O.S.L. 1994, may be budgeted and expended for the fiscal year ending June 30, 1996, and may be budgeted and expended for the general operating expenses of the Human Rights Commission regardless of the purpose for which the funds were budgeted by the agency for the fiscal year ending June 30, 1995.

OKLAHOMA INDIAN AFFAIRS COMMISSION

SECTION 8. There is hereby appropriated to the Oklahoma Indian Affairs Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year

ending June 30, 1996, the sum of Four Thousand Three Hundred Twenty-five Dollars (\$4,325.00) or so much thereof as may be necessary to perform the duties imposed upon the Indian Affairs Commission by law.

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Indian Affairs Commission by law shall be set by the Director of the Oklahoma Indian Affairs Commission. The salary of the Director shall not exceed Thirty-seven Thousand Five Hundred Thirty-six Dollars (\$37,536.00) per annum, payable monthly for the fiscal year ending June 30, 1996. The Oklahoma Indian Affairs Commission for the fiscal year ending June 30, 1996, shall be subject to the following budgetary limitation on full-time-equivalent employees and expenditures, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	4.0
Lease-Purchase Agreements	\$0.00

SECTION 10. Funds appropriated to the Indian Affairs Commission in Section 77, Chapter 187, O.S.L. 1994, as amended by Section 10, Chapter 252, O.S.L. 1994, may be budgeted and expended for the fiscal year ending June 30, 1996, and may be budgeted and expended for the general operating expenses of the Indian Affairs Commission regardless of the purpose for which the funds were budgeted by the agency for the fiscal year ending June 30, 1995.

SECTION 11. The appropriations made by Sections 1, 5 and 8 of this act to state agencies for the operations of state government may be budgeted for the fiscal year ending June 30, 1996 (hereafter FY-96) or may be budgeted for the fiscal year ending June 30, 1997 (hereafter FY-97). Funds budgeted for FY-96 may be encumbered only through June 30, 1996, and must be expended by November 15, 1996. Any funds remaining after November 15, 1996, and not budgeted for FY-97, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-97 may be encumbered only through June 30, 1997. Any funds remaining after November 15, 1997, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-96, and not required to pay obligations for that fiscal year, may be budgeted for FY-97, after the agencies have prepared and submitted a budget work program revision removing these funds from the FY-96 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 12. This act shall become effective September 1, 1995.
Passed the Senate the 16th day of May, 1995.

President of the Senate

Passed the House of Representatives the 17th day of May, 1995.

Speaker of the House of
Representatives