

ENROLLED HOUSE
BILL NO. 1809

By: Hamilton and Steidley of
the House

and

Haney and Hobson of the
Senate

An Act relating to higher education services;
making appropriations to the Oklahoma State Regents
for Higher Education; stating purposes; stating
legislative intent; making appropriation to the
Physician Manpower Training Commission; providing
for duties and compensation of employees; limiting
the salary of the Executive Director; providing
budgetary limitations; providing for budget
category limitations; making certain appropriations
nonfiscal; providing lapse date; and providing an
effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

SECTION 1. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1997, the sum of Thirty-nine Million Nine Hundred Thousand Dollars (\$39,900,000.00) or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution to the institutions of The Oklahoma State System of Higher Education for the education and general operating budgets of the institutions and for other programs, construction, renovation or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 2. It is the intent of the Legislature that of the funds appropriated in Section 1 of this act for the duties imposed upon the Oklahoma State Regents for Higher Education by law, that Eleven Million Three Hundred Thousand Dollars (\$11,300,000.00) or so much thereof as may be necessary be allocated and expended by the Oklahoma State Regents for Higher Education for the purposes of funding the new start-up and operation costs associated with campus expansion, construction, or other capital improvements at such institutions as specified pursuant to Section 57.303 of Title 62 of the Oklahoma Statutes and Section 43 of Article X of the Oklahoma Constitution.

SECTION 3. It is the intent of the Legislature that of the funds appropriated in Section 13 of Enrolled Senate Bill No. 837 of the 2nd Session of the 45th Oklahoma Legislature for the duties imposed upon the Oklahoma State Regents for Higher Education by law, the sum of One Million Five Hundred Thousand Dollars (\$1,500,000.00) be deposited into the Oklahoma Higher Learning Access Trust Fund

created pursuant to Section 3953.1 of Title 70 of the Oklahoma Statutes.

SECTION 4. It is the intent of the Legislature that of the funds appropriated in Section 13 of Enrolled Senate Bill No. 837 of the 2nd Session of the 45th Oklahoma Legislature for the duties imposed upon the Oklahoma State Regents for Higher Education by law, that the sum of Sixteen Million Three Hundred Thirty-seven Thousand Four Hundred Thirty Dollars (\$16,337,430.00) or so much thereof as may be necessary be expended for Oklahoma tuition aid grants pursuant to the Oklahoma Higher Education Tuition Aid Act.

SECTION 5. It is the intent of the Legislature that of the funds appropriated in Section 13 of Enrolled Senate Bill No. 837 of the 2nd Session of the 45th Oklahoma Legislature for the duties imposed upon the Oklahoma State Regents for Higher Education by law, that the sum of One Million Dollars (\$1,000,000.00) or so much thereof as may be necessary be expended for the National Guard Fee Waiver Scholarship program.

SECTION 6. It is the intent of the Legislature that of the funds available in Section 7 of Enrolled Senate Bill No. 801 of the 2nd Session of the 45th Oklahoma Legislature, Five Million Four Hundred Fifty Thousand Dollars (\$5,450,000.00) be allocated by the Oklahoma State Regents for Higher Education for the Section 13 Offset Program.

SECTION 7. It is the intent of the Legislature that of the funds appropriated in Section 1 of this act for the duties imposed upon the Oklahoma State Regents for Higher Education by law, the sum of Three Hundred Forty-three Thousand Six Hundred Thirty-six Dollars (\$343,636.00) or so much thereof as may be necessary be expended for the general operating budget of the Administrative Offices of the Oklahoma State Regents for Higher Education.

PHYSICIAN MANPOWER TRAINING COMMISSION

SECTION 8. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1997, the sum of One Hundred Fourteen Thousand Nine Hundred Twenty-one Dollars (\$114,921.00) or so much thereof as may be necessary to perform the duties imposed upon the Physician Manpower Training Commission by law.

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Physician Manpower Training Commission by law shall be set by the Physician Manpower Training Commission. The salary of the Executive Director shall not exceed Forty-six Thousand Nine Hundred Forty-five Dollars (\$46,945.00) per annum, payable monthly for the fiscal year ending June 30, 1997. The Physician Manpower Training Commission for the fiscal year ending June 30, 1997, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	6.0
Lease-Purchase Agreements	\$0.00

SECTION 10. For the fiscal year ending June 30, 1997, the Physician Manpower Training Commission shall budget all funds in the following categories:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 348,922.00	\$ 358,922.00
Community Match Rural		

Scholarship Incentive Program	734,791.00	1,264,000.00
Nursing Programs	270,837.00	541,674.00
MD/FP Residency Programs	2,362,929.00	2,607,929.00
Osteopathic Internship and Residency Program	<u>1,587,950.00</u>	<u>1,687,950.00</u>
TOTAL	\$5,305,429.00	\$6,460,475.00

SECTION 11. Appropriations made by this act may be budgeted for the fiscal year ending June 30, 1997 (hereafter FY-97) or may be budgeted for the fiscal year ending June 30, 1998 (hereafter FY-98). Funds budgeted for FY-97 may be encumbered only through June 30, 1997, and must be expended by November 15, 1997. Any funds remaining after November 15, 1997, and not budgeted for FY-98, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-98 may be encumbered only through June 30, 1998. Any funds remaining after November 15, 1998, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-97, and not required to pay obligations for that fiscal year, may be budgeted for FY-98, after the agencies have prepared and submitted a budget work program revision removing these funds from the FY-97 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 12. This act shall become effective September 1, 1996.

Passed the House of Representatives the 23rd day of May, 1996.

Speaker of the House of
Representatives

Passed the Senate the 23rd day of May, 1996.

President of the Senate