

ENROLLED HOUSE
BILL NO. 1800

By: Hamilton and Steidley of
the House

and

Haney and Hobson of the
Senate

An Act relating to prevention of discriminatory treatment; making appropriation to the Oklahoma Commission on Children and Youth; providing for duties and compensation of employees; limiting the salary of the Director and number of full-time-equivalent employees; authorizing and providing budgeting of certain monies; making appropriation to the Office of Handicapped Concerns; providing for duties and compensation of employees; limiting salary of the Director and number of full-time-equivalent employees; authorizing and providing budgeting of certain monies; making appropriation to the Human Rights Commission; providing for duties and compensation of employees; limiting the salary of the Director and the number of full-time-equivalent employees; authorizing and providing budgeting of certain monies; making appropriation to the Indian Affairs Commission; providing for duties and compensation of employees; limiting the salary of the Director and number of full-time-equivalent employees; authorizing and providing budgeting of certain monies; exempting certain expenditures from budgetary limits; providing for lapse of funds; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA COMMISSION ON CHILDREN AND YOUTH

SECTION 1. There is hereby appropriated to the Oklahoma Commission on Children and Youth from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1997, the sum of Two Hundred Thirty-three Thousand Seven Hundred Seventy-nine Dollars (\$233,779.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be set by the Director. The salary of the Director shall not exceed Forty-seven Thousand Four Hundred Twenty-eight Dollars (\$47,428.00) per annum, payable monthly for the fiscal year ending June 30, 1997. The Oklahoma Commission on Children and Youth, for the fiscal year ending June 30, 1997, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as

may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	23.5
Lease-Purchase	\$0.00

SECTION 3. For the fiscal year ending June 30, 1997, the Oklahoma Commission on Children and Youth shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 237,066.00	\$ 262,066.00
Post Adjudication		
Review Board	64,703.00	74,703.00
Office of Juvenile Systems Oversight	338,459.00	363,459.00
Office of Planning and Coordination	178,413.00	193,413.00
Community Development	64,500.00	74,500.00
Court Appointed Special Advocate	241,500.00	241,500.00
Juvenile System Training	174,525.00	174,525.00
Oklahoma Areawide Information System	69,103.00	69,103.00
Board of Child Abuse Medical Examination	56,000.00	56,000.00
Juvenile Justice and Delinquency Prevention	0.00	300,000.00
Interagency Coordinating Council/Special Services	72,049.00	260,849.00
Child Death Review Board	7,000.00	71,000.00
Interagency Coordinating Council	<u>0.00</u>	<u>233,380.00</u>
TOTAL	\$1,503,318.00	\$2,374,498.00

OFFICE OF HANDICAPPED CONCERNS

SECTION 4. There is hereby appropriated to the Office of Handicapped Concerns from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1997, the sum of Ten Thousand Thirty-four Dollars (\$10,034.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Handicapped Concerns by law.

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Handicapped Concerns by law shall be set by the Director. The salary of the Director shall not exceed Thirty-nine Thousand One Hundred Twenty-five Dollars (\$39,125.00) per annum, payable monthly for the fiscal year ending June 30, 1997. The Office of Handicapped Concerns, for the fiscal year ending June 30,

1997, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	9.0
Lease-Purchase	\$0.00

SECTION 6. For the fiscal year ending June 30, 1997, the Office of Handicapped Concerns shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
General Operations	\$320,160.00	\$360,160.00
Client Assistance Program	0.00	112,000.00
TOTAL	\$320,160.00	\$472,160.00

HUMAN RIGHTS COMMISSION

SECTION 7. There is hereby appropriated to the Human Rights Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1997, the sum of Fifty-seven Thousand Thirteen Dollars (\$57,013.00) or so much thereof as may be necessary to perform the duties imposed upon the Human Rights Commission by law.

SECTION 8. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Human Rights Commission by law shall be set by the Director. The salary of the Director shall not exceed Fifty Thousand Two Hundred Dollars (\$50,200.00) per annum, payable monthly for the fiscal year ending June 30, 1997. The Human Rights Commission, for the fiscal year ending June 30, 1997, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	28.0
Lease-Purchase	\$0.00

SECTION 9. For the fiscal year ending June 30, 1997, the Human Rights Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$261,033.00	\$ 268,033.00
Enforcement and Compliance	451,353.00	795,145.00
Community Relations	10,000.00	48,828.00
TOTAL	\$722,386.00	\$1,112,006.00

INDIAN AFFAIRS COMMISSION

SECTION 10. There is hereby appropriated to the Indian Affairs Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1997, the sum of Thirty-three Thousand Forty-four Dollars (\$33,044.00) or so much thereof as may be necessary to perform the duties imposed upon the Indian Affairs Commission by law.

SECTION 11. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Indian Affairs Commission by law shall be set by the

Director. The salary of the Director shall not exceed Forty Thousand Six Hundred Twelve Dollars (\$40,612.00) per annum, payable monthly for the fiscal year ending June 30, 1997. The Indian Affairs Commission, for the fiscal year ending June 30, 1997, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	4.0
Lease-Purchase	\$0.00

SECTION 12. For the fiscal year ending June 30, 1997, the Indian Affairs Commission shall budget all funds in the following category for the following amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
General Operations	\$201,716.00	\$218,152.00
TOTAL	\$201,716.00	\$218,152.00

SECTION 13. Expenditures by the Indian Affairs Commission from the Petroleum Violation Escrow (PVE) Fund shall not be subject to the budgetary limitations established for the Indian Affairs Commission in Section 12 of this act, provided that any such funds shall be included in the agency's budget work program.

SECTION 14. Appropriations made by this act may be budgeted for the fiscal year ending June 30, 1997 (hereafter FY-97) or may be budgeted for the fiscal year ending June 30, 1998 (hereafter FY-98). Funds budgeted for FY-97 may be encumbered only through June 30, 1997, and must be expended by November 15, 1997. Any funds remaining after November 15, 1997, and not budgeted for FY-98, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-98 may be encumbered only through June 30, 1998. Any funds remaining after November 15, 1998, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-97, and not required to pay obligations for that fiscal year, may be budgeted for FY-98, after the agencies have prepared and submitted a budget work program revision removing these funds from the FY-97 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 15. This act shall become effective September 1, 1996.
Passed the House of Representatives the 21st day of May, 1996.

Speaker of the House of Representatives

Passed the Senate the 21st day of May, 1996.

President of the Senate

