

ENROLLED HOUSE  
BILL NO. 1783

By: Hamilton and Steidley of  
the House

and

Haney and Hobson of the  
Senate

An Act relating to preservation of civil order and safety; making an appropriation to the Department of Civil Emergency Management; stating purpose; providing for duties and compensation of employees; limiting salary of the Director; providing budget limitations; providing for budget category limitations; making an appropriation to the Office of the State Fire Marshal; stating purpose; providing duties and compensation of employees; providing budget limitations; providing for budget category limitations; making an appropriation to the Military Department of the State of Oklahoma; stating purpose; making reappropriations to the Military Department of the State of Oklahoma; redesignating purposes; providing for duties and compensation of employees; providing budget limitations; providing for budget category limitations; authorizing certain budgeting of appropriations; providing for lapse of funds; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

DEPARTMENT OF CIVIL EMERGENCY MANAGEMENT

SECTION 1. There is hereby appropriated to the Department of Civil Emergency Management from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1997, the sum of Eighty-seven Thousand One Hundred Seventy-seven Dollars (\$87,177.00) or so much thereof as may be necessary to perform the duties imposed on the Department of Civil Emergency Management by law.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Civil Emergency Management by law shall be set by the Director. The salary of the Director shall not exceed Forty-two Thousand Five Hundred Fifty-three Dollars (\$42,553.00) per annum, payable monthly for the fiscal year ending June 30, 1997. The Department of Civil Emergency Management for the fiscal year ending June 30, 1997, shall be subject to the following budgetary limitations on full-time-equivalent employees, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	32.0

SECTION 3. For the fiscal year ending June 30, 1997, the Department of Civil Emergency Management shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$162,320.00	\$ 344,640.00
Operations	<u>409,920.00</u>	<u>2,412,000.00</u>
TOTAL	\$572,240.00	\$2,756,640.00

OFFICE OF THE STATE FIRE MARSHAL

SECTION 4. There is hereby appropriated to the Office of the State Fire Marshal from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1997, the sum of Two Hundred Twenty-seven Thousand Three Hundred Twenty-six Dollars (\$227,326.00) or so much thereof as may be necessary to perform the duties imposed on the Office of the State Fire Marshal by law.

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the State Fire Marshal by law shall be set by the State Fire Marshal. The salary of the State Fire Marshal shall not exceed Forty-five Thousand Two Hundred Sixty Dollars (\$45,260.00) per annum, payable monthly for the fiscal year ending June 30, 1997. The Office of the State Fire Marshal for the fiscal year ending June 30, 1997, shall be subject to the following budgetary limitations, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	25.0

SECTION 6. For the fiscal year ending June 30, 1997, the State Fire Marshal shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administrative Services	\$ 286,683.00	\$ 286,683.00
Education	45,752.00	45,752.00
Arson Investigation	523,107.00	523,107.00
Inspections/Code Enforcement	<u>357,493.00</u>	<u>357,493.00</u>
TOTAL	\$1,213,035.00	\$1,213,035.00

MILITARY DEPARTMENT OF THE STATE OF OKLAHOMA

SECTION 7. There is hereby appropriated to the Military Department of the State of Oklahoma from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1997, the sum of Nine Hundred Ninety-five Thousand Nine Hundred Sixty Dollars (\$995,960.00) or so much thereof as may be necessary to perform the duties imposed on the Military Department of the State of Oklahoma.

SECTION 8. REAPPROPRIATION AND REDESIGNATION The amount of Twenty Thousand Dollars (\$20,000.00) of the amount of Three Million One Hundred Forty-five Thousand Four Hundred Ninety-eight Dollars (\$3,145,498.00) originally appropriated to the Office of the State Treasurer by Section 18, Chapter 40, O.S.L. 1995, from any monies in the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, not otherwise appropriated, for duties imposed upon the Office of the State Treasurer by law, is hereby reappropriated and redesignated to the Military Department of the State of Oklahoma for the purpose of hosting the Adjutant General Association of the United States Conference.

SECTION 9. REAPPROPRIATION AND REDESIGNATION The amount of Two Hundred Thousand Dollars (\$200,000.00) of the amount of Five Million Eight Hundred Fourteen Thousand Six Hundred Fifty-seven Dollars (\$5,814,657.00) originally appropriated to the State Election Board by Section 40, Chapter 39, O.S.L. 1995, from any

monies in the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, not otherwise appropriated, for duties imposed upon the State Election Board by law, is hereby reappropriated and redesignated to the Military Department of the State of Oklahoma for the purpose of maintenance of the physical assets of the Department.

SECTION 10. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law shall be set by the Adjutant General. The Military Department of the State of Oklahoma for the fiscal year ending June 30, 1997, shall be subject to the following budgetary limitations on full-time-equivalent employees, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	319.0

SECTION 11. For the fiscal year ending June 30, 1997, the Military Department of the State of Oklahoma shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$1,180,761.00	\$ 1,180,761.00
Support Services	1,578,395.00	2,341,595.00
Armory Maintenance	1,448,699.00	1,574,951.00
Museum Management	53,307.00	53,307.00
Youth Programs	652,845.00	4,715,280.00
Federal Funds	<u>502,135.00</u>	<u>8,353,427.00</u>
TOTAL	\$5,416,142.00	\$18,219,321.00

SECTION 12. Appropriations made by this act may be budgeted for the fiscal year ending June 30, 1997 (hereafter FY-97) or may be budgeted for the fiscal year ending June 30, 1998 (hereafter FY-98). Funds budgeted for FY-97 may be encumbered only through June 30, 1997, and must be expended by November 15, 1997. Any funds remaining after November 15, 1997, and not budgeted for FY-98, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-98 may be encumbered only through June 30, 1998. Any funds remaining after November 15, 1998, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-97, and not required to pay obligations for that fiscal year, may be budgeted for FY-98, after the agencies have prepared and submitted a budget work program revision removing these funds from the FY-97 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 13. This act shall become effective September 1, 1996.  
Passed the House of Representatives the 23rd day of May, 1996.

Speaker of the House of Representatives

Passed the Senate the 24th day of May, 1996.

President of the Senate