

ENROLLED HOUSE  
BILL NO. 1773

By: Hamilton and Steidley of  
the House

and

Haney and Hobson of the  
Senate

An Act relating to historical preservation; making an appropriation to the Oklahoma Historical Society; stating purposes; providing for duties and compensation of employees; limiting the salary of the Director and Deputy Executive Director; providing budgetary limitation; requiring expenditures of certain funds in certain categories and amounts; authorizing certain agreement; authorizing the use of full-time-equivalent employees for certain purpose; limit expenditures; making appropriations to the J.M. Davis Memorial Commission; stating purposes; requiring certain expenditures; providing for duties and compensation of employees; limiting the salary of the Chief Administrative Officer; providing budgetary limitations; requiring expenditures of certain funds in certain categories and amounts; making an appropriation to the Will Rogers Memorial Commission; stating purpose; providing for duties and compensation of employees; providing budgetary limitations; prohibiting certain budgeting of funds; authorizing budgeting of certain funds under certain conditions; requiring expenditures of certain funds in certain categories and amounts; authorizing certain encumbrances; providing for lapse of certain funds; requiring certain budget work program revisions; requiring approval; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA HISTORICAL SOCIETY

SECTION 1. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1997, the sum of One Million One Hundred Ninety-five Thousand Seven Hundred Nineteen Dollars (\$1,195,719.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Historical Society by law.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Historical Society by law shall be set by the Director of the Oklahoma Historical Society. The salary of the Director shall not exceed Fifty-eight Thousand Six Hundred Eleven Dollars (\$58,611.00) per annum and the salary of the Deputy

Executive Director shall not exceed Fifty-three Thousand Five Hundred Fifty Dollars (\$53,550.00), payable monthly for the fiscal year ending June 30, 1997. The Oklahoma Historical Society for the fiscal year ending June 30, 1997, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	140.0
Lease-Purchase Agreements	\$50,000.00

SECTION 3. For the fiscal year ending June 30, 1997, the Oklahoma Historical Society shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 712,144.00\$	\$ 762,144.00
Museums & Sites	3,775,510.00	5,075,510.00
Preservation	135,923.00	835,923.00
Education/Membership Services	367,572.00	667,572.00
Research	<u>777,948.00</u>	<u>1,177,948.00</u>
TOTAL	\$5,769,097.00	\$8,519,097.00

SECTION 4. The Oklahoma Historical Society is authorized to enter into an agreement to operate and manage the Robert S. Kerr Museum on the grounds of the Kerr Conference Center. The Oklahoma Historical Society shall operate said museum as a tribute to Robert S. Kerr who provided leadership to the State of Oklahoma as Governor, U.S. Senator and National Commander of the American Legion. The Oklahoma Historical Society is authorized to use 1.0 full-time-equivalent employees and to spend no more than Forty-two Thousand Dollars (\$42,000.00) for the operation of the museum.

J.M. DAVIS MEMORIAL COMMISSION

SECTION 5. There is hereby appropriated to the J.M. Davis Memorial Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1997, the sum of Seventeen Thousand Sixty-one Dollars (\$17,061.00) or so much thereof as may be necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law.

SECTION 6. Upon approval of the J.M. Davis Memorial Commission, the J.M. Davis Memorial Commission shall expend at least One Hundred Fifteen Thousand Dollars (\$115,000.00) from the J.M. Davis Memorial Commission Revolving Fund to perform the duties imposed upon the J.M. Davis Memorial Commission by law.

SECTION 7. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law shall be set by the Chief Administrative Officer of the J.M. Davis Memorial Commission. The salary of the Director shall not exceed Forty-four Thousand Three Hundred Eighty-four Dollars (\$44,384.00) per annum, payable monthly for the fiscal year ending June 30, 1997. The J.M. Davis Memorial Commission for the fiscal year ending June 30, 1997, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	10.5
Lease-Purchase Agreements	\$0.00

SECTION 8. For the fiscal year ending June 30, 1997, the J.M. Davis Memorial Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Museum Operations	<u>\$354,782.00</u>	<u>\$534,782.00</u>
TOTAL	\$354,782.00	\$534,782.00

WILL ROGERS MEMORIAL COMMISSION

SECTION 9. There is hereby appropriated to the Will Rogers Memorial Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1997, the sum of One Hundred Seventy-one Thousand Two Hundred Eighty-eight Dollars (\$171,288.00) or so much thereof as may be necessary to perform the duties imposed upon the Will Rogers Memorial Commission by law.

SECTION 10. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Will Rogers Memorial Commission by law shall be set by the Will Rogers Memorial Commission. The Will Rogers Memorial Commission for the fiscal year ending June 30, 1997, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	14.5
Lease-Purchase Agreements	\$0.00

SECTION 11. For the fiscal year ending June 30, 1997, the Will Rogers Memorial Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Museum Operations	<u>\$662,933.00</u>	<u>\$873,933.00</u>
TOTAL	\$662,933.00	\$873,933.00

SECTION 12. Appropriations made by this act may be budgeted for the fiscal year ending June 30, 1997 (hereafter FY-97) or may be budgeted for the fiscal year ending June 30, 1998 (hereafter FY-98). Funds budgeted for FY-97 may be encumbered only through June 30, 1997, and must be expended by November 15, 1997. Any funds remaining after November 15, 1997, and not budgeted for FY-98, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-98 may be encumbered only through June 30, 1998. Any funds remaining after November 15, 1998, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-97, and not required to pay obligations for that fiscal year, may be budgeted for FY-98, after the agencies have prepared and submitted a budget work program revision removing these funds from the FY-97 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 13. This act shall become effective September 1, 1996.  
Passed the House of Representatives the 23rd day of May, 1996.

Speaker of the House of Representatives

Passed the Senate the 24th day of May, 1996.

President of the Senate