

ENGROSSED HOUSE  
BILL NO. 1764

By: Hamilton and Steidley of  
the House

and

Haney and Hobson of the  
Senate

( educational entities - appropriations - State Board of  
Education - amending 70 O.S., Sections 18-103.1 and 18-  
200 - effective dates - emergency )

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

STATE BOARD OF EDUCATION

SECTION 1. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of \_\_\_\_\_ Dollars (\$0.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 2. Of the funds appropriated in Section 1 of this act, the sum of Two Hundred Sixty-four Million Three Hundred Twenty-two Thousand Seven Hundred Eighty-two Dollars (\$264,322,782.00) is from fiscal year 1996 revenues certified for appropriation by the State Board of Equalization pursuant to the provisions of Section 41.29a of Title 62 of the Oklahoma Statutes.

SECTION 3. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the

Mineral Leasing Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of \_\_\_\_\_ Dollars (\$0.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 4. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Mineral Leasing Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of \_\_\_\_\_ Dollars (\$0.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 5. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of \_\_\_\_\_ Dollars (\$0.00) or so much thereof as may be necessary to accomplish the support of public school activities by law as provided for in paragraph 2 of Section \_\_\_ of this act.

SECTION 6. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Fourteen Million One Hundred Fifty-eight Thousand Four Hundred Forty-one Dollars (\$14,158,441.00) or so much thereof as may be necessary for the Purchase of Textbooks.

SECTION 7. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of \_\_\_\_\_ Dollars (\$0.00) or so much thereof as may be necessary for Administrative and Support Functions of the State Department of Education.

SECTION 8. Beginning July 1, 1995, the support of public school activities by the State Board of Education payable from monies appropriated and authorized by Sections 1 through 7 of this act and

appropriated in Sections \_\_\_ and \_\_\_ of Enrolled Senate Bill No. \_\_\_ of the 1st Session of the 45th Oklahoma Legislature shall be subject to the following schedule:

1. Funds appropriated and authorized by Sections \_\_\_ and \_\_\_ of this act and Sections \_\_\_ and \_\_\_ of Enrolled Senate Bill No. \_\_\_ of the 1st Session of the 45th Oklahoma Legislature:

Local and State-Supported

Financial Support of

Public Schools \$1,361,358,928.00

SUBTOTAL, PARAGRAPH 1: \$1,361,358,928.00

2. Funds appropriated by Sections \_\_\_ and \_\_\_ of this act:

Purchase of Textbooks \$14,158,441.00

Psychometric Services 950,818.00

Staff Development 1,766,939.00

Teacher Consultant Stipends 1,026,854.00

School Lunch Matching 2,612,123.00

School Lunch Programs 3,618,375.00

Homebound Children 1,278,696.00

Library Resources 676,077.00

Alternative and High

Challenge Education 3,832,209.00

Adult Education Matching 795,121.00

Driver Education 1,720,000.00

Early Intervention 6,177,991.00

Hissom Compliance 339,200.00

Parent Training Program 2,100,000.00

Special Education Assistance 172,000.00

School/Community Network for

Arts-In-Education 138,776.00

Instructional, Cooperative

and Technological Education 914,475.00

Summer Arts Institute 250,000.00

AG in the Classroom 50,000.00

SUBTOTAL, PARAGRAPH 2: \$42,578,095.00

3. The funds appropriated in Section \_\_\_ of this act and Section \_\_\_ of Enrolled Senate Bill No. \_\_\_ of the 1st Session of the 45th Oklahoma Legislature:

Administrative and Support

Functions of the State

Department of Education \$16,757,315.00

SUBTOTAL, PARAGRAPH 3: \$16,757,315.00

TOTAL State School Aid and Programs \$1,420,694,338.00

SECTION 9. Funds allocated in Section \_\_\_ of this act, except for Financial Support of Public Schools, Purchase of Textbooks, Psychometric Services, Staff Development, Teacher Consultant Stipends, School Lunch Matching, School Lunch Programs, Homebound Children, Adult Education Matching, Driver Education, Early Intervention, Special Education Assistance, Administrative and Support Functions and Hisson Compliance shall be made available on a statewide competitive application basis.

SECTION 10. Of the funds allocated in Section \_\_\_ of this act for Parent Training Program as authorized in Section 10-105.3 of Title 70 of the Oklahoma Statutes, the amount of Eighty Thousand Dollars (\$80,000.00) shall be expended for the salaries, benefits, technical assistance and administrative costs for the Parent Training Program. The remaining allocated funds shall be expended for programs for the Parent Training Program.

SECTION 11. The funds allocated in Section \_\_\_ of this act for Alternative and High Challenge Education shall be used for purposes of establishing and initiating educational programs at the local school district level and for encouraging the local districts to participate in innovative educational programs and no less than Two Million Dollars (\$2,000,000.00) shall be expended to meet the provisions of the Alternative Education Academies Grants as created

in Sections 1210.563 and 1210.564 of Title 70 of the Oklahoma Statutes. The remaining funds allocated shall be provided to school districts on a competitive application basis pursuant to the provisions of the rules promulgated by the State Board of Education.

SECTION 12. Funds allocated in Section \_\_\_ of this act for Psychometric Services shall be provided to school districts by the State Board of Education on a contractual basis for the continuance of Psychometric Services as funded by this program in the prior year.

SECTION 13. The funds allocated in Section \_\_\_ of this act for Staff Development are provided for teacher training and to implement the provisions of Section 6-150 of Title 70 of the Oklahoma Statutes. The funds for Staff Development shall be used to fund the Professional Development Centers as follows: Ninety-nine Thousand Four Hundred Fifty-six Dollars (\$99,456.00) to Ardmore (10-I-019), Ninety-nine Thousand Four Hundred Fifty-six Dollars (\$99,456.00) to Lawton (16-I-008), Ninety-nine Thousand Four Hundred Fifty-six Dollars (\$99,456.00) to Norman (14-I-029), Ninety-nine Thousand Four Hundred Fifty-six Dollars (\$99,456.00) to Stillwater (60-I-016), Ninety-nine Thousand Four Hundred Fifty-six Dollars (\$99,456.00) to Woodward (77-I-001), Ninety-nine Thousand Four Hundred Fifty-six Dollars (\$99,456.00) to Bartlesville (74-I-030), and Ninety-nine Thousand Four Hundred Fifty-six Dollars (\$99,456.00) to McAlester (61-I-080). The remainder shall be allocated on an average daily attendance basis for the purpose of teacher education staff development pursuant to the rules of the State Board of Education. Five percent (5%) of the funds allocated for Staff Development may be used by local districts for the administration of the staff development program.

SECTION 14. A portion of the funds allocated in Section \_\_\_ of this act for Instructional, Cooperative and Technological Education shall be apportioned as follows:

1. Five Hundred Thousand Dollars (\$500,000.00) for Small School Cooperatives shall be awarded on a competitive application basis pursuant to the provisions of Section 18-125 of Title 70 of the Oklahoma Statutes. Up to Two Hundred Fifty Thousand Dollars (\$250,000.00) may be used for telecommunications purposes. No cooperative program shall receive more than a total of Sixty Thousand Dollars (\$60,000.00) each year from the allocation set out in this section. Each calculated award shall be reduced by twenty-five percent (25%) for each district participating whose second preceding year per-child revenue less federal revenue is greater than one hundred fifty percent (150%) of the state average; and

2. Fifty-nine Thousand Nine Hundred Seventy-five Dollars (\$59,975.00) shall be expended on a contractual basis to the Chickasha Public School District (26-I001) for the purpose of room and board payments for students at the Jane Brooks School for the Deaf, pursuant to contracts between the Chickasha School District and the Jane Brooks School for the Deaf; and

3. Fifty-four Thousand Dollars (\$54,000.00) shall be expended on a contractual basis for the Oklahoma Science and Engineering Fair; and

4. Three Hundred Thousand Five Hundred Dollars (\$300,500.00) shall be expended on a competitive application basis to an institution of The Oklahoma State System of Higher Education for the purpose of implementing telecommunications curriculum statewide.

SECTION 15. AMENDATORY 70 O.S. 1991, Section 18-103.1, as last amended by Section 37, Chapter 262, O.S.L. 1994 (70 O.S. Supp. 1994, Section 18-103.1), is amended to read as follows:

Section 18-103.1 The State Department of Education shall operate and maintain regional education service centers for the education and psycho-educational evaluation of children recommended for placement in special education programs and prescriptive teaching programs. The Board of Education is hereby authorized to

promulgate rules required to operate the services described in this section. The Board is hereby directed to provide such services to all Oklahoma school districts. For the regional education service centers or programs designated for funding by this section, the Board, without approval of the Oklahoma Legislature, shall not cease the operation or maintenance or reduce the funding below the ~~1994~~ 1995 fiscal year general revenue funds budgeted for that purpose for the ~~1994~~ 1995 fiscal year. Any regional education service center may contract with any school district, cooperative program between school districts, or any other governmental entity for psycho-educational evaluation and related services. Funds shall be allocated by the State Board of Education to operate the twenty-one (21) regional education service centers established by the Prescriptive Teaching Act of 1974, Sections 1210.271 through 1210.282 of this title, and to operate their satellites. Funds provided for the ~~1995~~ 1996 fiscal year for the Child Service Demonstration Center and Region X from funds allocated to the Child Service Demonstration Center and Region X for administrative and support functions of the State Department of Education shall be allocated at a level of the ~~1994~~ 1995 fiscal year levels.

SECTION 16. AMENDATORY 70 O.S. 1991, Section 18-200, as last amended by Section 38, Chapter 262, O.S.L. 1994 (70 O.S. Supp. 1994, Section 18-200), is amended to read as follows:

Section 18-200. A. It is the intent of the Legislature that the sole purpose of this section is to provide an equitable funding formula for all the school districts of this state. The Legislature, recognizing the responsibility to guarantee an adequate and equitable educational program for the school children of this state, declares that on and after July 1, 1990, the amount of State Aid each district shall receive shall be the sum of the Foundation Aid, the Salary Incentive Aid and the Transportation Supplement, as adjusted pursuant to the provisions of subsection E of this section

and Section 18-112.2 of this title; provided, no district having per pupil revenue in excess of three hundred percent (300%) of the average per pupil revenue of all districts shall receive any State Aid or Supplement in State Aid. Per pupil revenue shall be determined by dividing the district's second preceding year's total weighted average daily membership (ADM) into the district's second preceding year total revenues excluding federal revenue, insurance loss payments, reimbursements, recovery of overpayments and refunds, unused reserves, prior expenditures recovered, prior year surpluses, and less the amount of any transfer fees paid in that year.

B. Foundation Aid, the Transportation Supplement and Salary Incentive Aid shall be calculated as follows:

1. Foundation Aid shall be determined by subtracting the amount of the Foundation Program Income from the cost of the Foundation Program and adding to this difference the Transportation Supplement.

a. The Foundation Program shall be a district's weighted average daily membership as determined by the provisions of subsection A of Section 18-201 of this title and paragraphs 1, 2 and 3 of subsection B of Section 18-201 of this title, multiplied by the Base Foundation Support Level. For the ~~1994-95~~ 1995-96 school year, the Base Foundation Support Level shall be ~~One Thousand One Hundred Forty-nine Dollars (\$1,149.00)~~ \_\_\_\_\_ Dollars (\$0.00).

b. The Foundation Program Income shall be the sum of the following:

- (1) The adjusted assessed valuation of the school district during the next preceding year multiplied by fifteen (15) mills, and
- (2) Seventy-five percent (75%) of the amount received by the school district from the proceeds of the county levy during the second preceding fiscal

year, as levied pursuant to subsection (b) of Section 9 of Article X of the Oklahoma Constitution, and

- (3) Motor Vehicle Collections, and
- (4) Gross Production Tax, and
- (5) State Apportionment, and
- (6) R.E.A. Tax.

The items listed in divisions (3), (4), (5), and (6) of this subparagraph shall consist of the amounts actually collected from such sources during the second preceding fiscal year calculated on a per capita basis on the unit provided for by law for the distribution of each such revenue.

2. The Transportation Supplement shall be equal to the average daily haul times the per capita allowance times the appropriate transportation factor.

- a. The average daily haul shall be the number of children in a district who are legally transported and who live one and one-half (1 1/2) miles or more from school;
- b. The per capita allowance shall be determined using the following chart:

	PER CAPITA		PER CAPITA
DENSITY FIGURE	ALLOWANCE	DENSITY FIGURE	ALLOWANCE
.3000 - .3083	\$167.00	.9334 - .9599	\$99.00
.3084 - .3249	\$165.00	.9600 - .9866	\$97.00
.3250 - .3416	\$163.00	.9867 - 1.1071	\$95.00
.3417 - .3583	\$161.00	1.1072 - 1.3214	\$92.00
.3584 - .3749	\$158.00	1.3215 - 1.5357	\$90.00
.3750 - .3916	\$156.00	1.5358 - 1.7499	\$88.00
.3917 - .4083	\$154.00	1.7500 - 1.9642	\$86.00
.4084 - .4249	\$152.00	1.9643 - 2.1785	\$84.00
.4250 - .4416	\$150.00	2.1786 - 2.3928	\$81.00

.4417 - .4583	\$147.00	2.3929 - 2.6249	\$79.00
.4584 - .4749	\$145.00	2.6250 - 2.8749	\$77.00
.4750 - .4916	\$143.00	2.8750 - 3.1249	\$75.00
.4917 - .5083	\$141.00	3.1250 - 3.3749	\$73.00
.5084 - .5249	\$139.00	3.3750 - 3.6666	\$70.00
.5250 - .5416	\$136.00	3.6667 - 3.9999	\$68.00
.5417 - .5583	\$134.00	4.0000 - 4.3333	\$66.00
.5584 - .5749	\$132.00	4.3334 - 4.6666	\$64.00
.5750 - .5916	\$130.00	4.6667 - 4.9999	\$62.00
.5917 - .6133	\$128.00	5.0000 - 5.5000	\$59.00
.6134 - .6399	\$125.00	5.5001 - 6.0000	\$57.00
.6400 - .6666	\$123.00	6.0001 - 6.5000	\$55.00
.6667 - .6933	\$121.00	6.5001 - 7.0000	\$53.00
.6934 - .7199	\$119.00	7.0001 - 7.3333	\$51.00
.7200 - .7466	\$117.00	7.3334 - 7.6667	\$48.00
.7467 - .7733	\$114.00	7.6668 - 8.0000	\$46.00
.7734 - .7999	\$112.00	8.0001 - 8.3333	\$44.00
.8000 - .8266	\$110.00	8.3334 - 8.6667	\$42.00
.8267 - .8533	\$108.00	8.6668 - 9.0000	\$40.00
.8534 - .8799	\$106.00	9.0001 - 9.3333	\$37.00
.8800 - .9066	\$103.00	9.3334 - 9.6667	\$35.00
.9067 - .9333	\$101.00	9.6668 or more	\$33.00

c. The formula transportation factor shall be 1.39.

3. Salary Incentive Aid shall be determined as follows:

a. Multiply the Incentive Aid guarantee by the district's weighted average daily membership as determined by the provisions of subsection A of Section 18-201 of this title and paragraphs 1, 2, 3 and 4 of subsection B of Section 18-201 of this title. For the ~~1994-95~~ 1995-96 school year, the Incentive Aid guarantee shall be ~~Fifty-six Dollars and one cent (\$56.01)~~                     Dollars (\$0.00).

- b. Divide the district's adjusted assessed valuation by one thousand (1,000) and subtract the quotient from the product of subparagraph a of this paragraph. The remainder shall not be less than zero (0).
- c. Multiply the number of mills levied for general fund purposes above the fifteen (15) mills required to support Foundation Aid, not including the county four-mill levy, by the remainder of subparagraph b of this paragraph. The product shall be the Salary Incentive Aid of the district.

C. For each school year, any school district with a membership that is at least one and one-half percent (1 1/2%) greater than the highest average daily membership of the preceding two (2) years of the school district shall receive a midterm supplement in State Aid to be determined as follows:

1. For each school year, for each additional pupil in membership which equals or exceeds the one and one-half percent (1 1/2%) increase over the highest average daily membership of the preceding two years, the district shall receive funding to be determined as follows:

- a. Multiply each additional pupil in membership as provided in this paragraph by the Base Foundation Support Level for the current school year, and
- b. Multiply each additional pupil in membership as provided in this paragraph by the Incentive Aid guarantee for the current school year times twenty (20), and
- c. Sum the products of subparagraphs a and b of this paragraph.

Data used for the calculation for the midterm supplement shall be that which is reported on the Accrediting Report of the school district on September 15th and received by the State Department of

Education by October 1st of the school year for which the midterm supplement is to be paid as compared to the average daily membership for the higher of the two (2) preceding years.

The data contained in the Accrediting Report for all qualifying school districts shall be audited by the State Department of Education. If a district does not qualify for a midterm supplement using the Accrediting Report data they may request an audit of the data by the State Department of Education. If, based on the post-audit data, the district is entitled to receive a midterm supplement, or if any school district's post-audit midterm supplement calculation differs from the amount of the supplement paid, the State Department of Education shall adjust the district's State Aid payments during the remainder of the school year for which the midterm supplement was paid in order to reconcile the supplement with the post-audit calculation.

2. Pupils shall not be included in the membership calculation if such pupils are enrolled for the current year in a grade level which was not taught in that school district during the preceding school year.

3. School districts which have been involved in any annexation or consolidation with other school districts during the school year for which the midterm supplement is to be calculated, or in the preceding school year, shall qualify for midterm growth as if annexed or consolidated membership had been enrolled in the current district for the preceding two (2) years.

4. For any district qualifying for the midterm supplement, if the funds received pursuant to the provisions of Section 18-112.2 of this title are in excess of the funds to be received pursuant to the provisions of this subsection, the district shall receive no midterm supplement. If the funds received pursuant to the provisions of Section 18-112.2 of this title are less than the funds to be

received pursuant to the provisions of this subsection, the midterm supplement shall be the difference between these two amounts.

5. ~~Beginning with the 1992-93 school year, and for each year thereafter, any~~ Any district which qualifies for a midterm supplement shall have deducted from the supplement an amount equal to the amount of carryover in the district's general fund as of June 30 of the preceding fiscal year that is in excess of the standards set out in subsection E of this section.

6. If funds appropriated to the State Board of Education for the purpose of paying the midterm supplement in State Aid are not sufficient to fully fund the amount determined by this subsection, each school district which qualifies for such funding shall receive a proportionate reduction in funding.

D. 1. In the event that ad valorem taxes of a school district are determined to be uncollectible because of bankruptcy, clerical error, or a successful tax protest, and the amount of such taxes deemed uncollectible exceeds Fifty Thousand Dollars (\$50,000.00) or an amount greater than twenty-five percent (25%) of ad valorem taxes per tax year, or the valuation of a district is lowered by order of the State Board of Equalization, the school district's State Aid, for the school year that such ad valorem taxes are calculated in the State Aid Formula, shall be determined by subtracting the net assessed valuation of the property upon which taxes were deemed uncollectible from the assessed valuation of the school district and the state. Upon request of the local board of education, it shall be the duty of the county assessor to certify to the Director of Finance of the State Department of Education the net assessed valuation of the property upon which taxes were determined uncollectible.

2. In the event that the amount of funds a school district receives for reimbursement from the Ad Valorem Reimbursement Fund is less than the amount of funds claimed for reimbursement by the

school district due to insufficiency of funds as provided in Section 193 of Title 62 of the Oklahoma Statutes, then the school district's assessed valuation for the school year that such ad valorem reimbursement is calculated in the State Aid Formula shall be adjusted accordingly.

E. Beginning with the 1992-93 school year, and for each year thereafter, notwithstanding the provisions of Section 18-112.2 of this title, a school district shall have its State Aid reduced by an amount equal to the amount of carryover in the district's general fund as of June 30 of the preceding fiscal year, that is in excess of the following standards:

Total Amount of General Fund Collections, Excluding Previous Year Cash Surplus as of June 30	Amount of General Fund Balance Allowable
Less than \$1,000,000	40%
\$1,000,000 - \$2,999,999	35%
\$3,000,000 - \$3,999,999	30%
\$4,000,000 - \$4,999,999	25%
\$5,000,000 - \$5,999,999	20%
\$6,000,000 - \$7,999,999	16%
\$8,000,000 - \$10,000,000	12%
More than \$10,000,000	8%

By February 1 the State Department of Education shall send by certified mail, with return receipt requested, to each School District Superintendent, Auditor and Regional Accreditation Officer a notice of and calculation sheet reflecting the general fund balance penalty to be assessed against that school district. Within thirty (30) days of receipt of this written notice the school district shall submit to the Department a written reply either accepting or protesting the penalty to be assessed against the district. If protesting, the school

district shall submit with its reply the reasons for rejecting the calculations and documentation supporting those reasons.

The Department shall review all school district penalty protest documentation and notify each district by March 15 of its finding and the final penalty to be assessed to each district. General fund balance penalties shall be assessed to all school districts by April 1.

F. For the purposes of paying State Aid for the ~~1994-95~~ 1995-96 school year, no child shall be included in the average daily membership of a school district for the ~~1992-93 or 1993-94~~ or 1994-95 school year if the child is being served during the ~~1994-95~~ 1995-96 school year through the provisions of the Oklahoma Early Intervention Act.

G. In order to provide startup funds for the implementation of early childhood programs, State Aid may be advanced to school districts that initially start early childhood instruction at a school site. School districts that desire such advanced funding shall make application to the State Department of Education no later than September 15 of each year and advanced funding shall be awarded to the approved districts no later than October 30. Such advanced funding shall not exceed ~~One Thousand One Hundred Thirty-five Dollars (\$1,135.00)~~ \_\_\_\_\_ Dollars (\$0.00) per anticipated Head Start eligible student. The total amount of advanced funding shall be proportionately reduced from the monthly payments of the district's State Aid payments during the last six (6) months of the same fiscal year.

SECTION 17. The salary level of certified instructional staff employed in the same school district in the 1994-95 school year shall not be reduced for the 1995-96 school year unless the hours or the duties of the employee are reduced proportionately.

SECTION 18. The amount of Two Hundred Three Thousand Four Hundred Dollars (\$203,400.00) of the funds allocated in Section \_\_\_

of this act for Administrative and Support Functions of the State Department of Education shall be available for continued implementation of an Oklahoma Cost Accounting System. Said System shall account for costs by curricular subject area for the 1991-92 and subsequent school years.

SECTION 19. The amount of Two Hundred Thousand Dollars (\$200,000.00) of the funds allocated in Section \_\_\_ of this act for Administrative and Support Functions of the State Department of Education shall be expended for the lease-purchase of the mainframe computer upgrade.

SECTION 20. The amount of \_\_\_\_\_ Dollars (\$0.00) of the funds allocated in Section \_\_\_ of this act for Administrative and Support Functions of the State Department of Education shall be expended for the continued development of the criterion-referenced test as required by Section 1210.508 of Title 70 of the Oklahoma Statutes. Said funds shall be limited to expenditures incurred for the further development of a criterion-referenced test as adopted by the State Board of Education.

SECTION 21. Three Hundred Fifty Thousand Dollars (\$350,000.00) of the funds allocated in Section \_\_\_ of this act for Administrative and Support Functions of the State Department of Education shall be available for support of the Minority Teacher Recruitment Center.

SECTION 22. The amount of \_\_\_\_\_ Dollars (\$0.00) of the funds allocated in Section \_\_\_ of this act for Administrative and Support Functions of the State Department of Education shall be available for contracting with the Oklahoma Alliance for Geographic Education to provide in-service training and materials for geography instruction.

SECTION 23. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Education by law shall be set by the State Board of Education. The State Department of Education for the

fiscal year ending June 30, 1996, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	545.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$15,539,335.00
Professional and Personal Services Contracts	\$13,000,000.00
Lease-Purchase Agreements	\$200,000.00
Purchase of Equipment	\$1,300,000.00
Expenditure of Federal Funds	\$264,000.00
Total Expenditures for Operations	\$1,702,261,338.00

SECTION 24. Of the five hundred forty-five (545.0) full-time-equivalent employees authorized in Section \_\_\_ of this act, eight (8.0) shall be employed to provide services related to the Hisson Compliance agreement.

SECTION 25. Of the five hundred forty-five (545.0) full-time-equivalent employees authorized in Section \_\_\_ of this act, sixty-seven (67.0) shall be employed to provide services under the provisions of the Oklahoma Early Intervention Act. Prior to February 1, 1996, the Superintendent of Public Instruction shall file a report with the Education Oversight Board of the oversight of the Oklahoma Early Intervention Program.

SECTION 26. Of the five hundred forty-five (545.0) full-time-equivalent employees authorized in Section \_\_\_ of this act, three (3.0) shall be designated for the Parent Training Program as authorized in Section \_\_\_ of this act.

SECTION 27. Of the five hundred forty-five (545.0) full-time-equivalent employees authorized in Section \_\_\_ of this act, seven

(7.0) shall be employed to provide services under the provisions of the Oklahoma School Testing Program Act pursuant to the provisions of Section 1210.508 of Title 70 of the Oklahoma Statutes.

SECTION 28. Of the five hundred forty-five (545.0) full-time-equivalent employees authorized in Section \_\_\_ of this act, one (1.0) shall be designated as coordinator of support personnel concerns. Responsibilities of the coordinator shall include liaison with the Legislature, with organizations representing support personnel, and with the State Board of Education, and shall include dissemination of information to support personnel, including but not limited to retirement information.

SECTION 29. State Aid funds shall be reduced or withheld by the State Board of Education in an amount necessary to require compliance with the provisions of this act.

SECTION 30. If funds appropriated in this act are not sufficient to fully fund the provisions of this act, each school district which qualifies for funds pursuant to the provisions of this act shall take a proportionate reduction of funds.

#### OKLAHOMA SCHOOL OF SCIENCE AND MATHEMATICS

SECTION 31. There is hereby appropriated to the Board of Trustees of the Oklahoma School of Science and Mathematics from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of \_\_\_\_\_ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Trustees of the Oklahoma School of Science and Mathematics by law.

SECTION 32. For the fiscal year ending June 30, 1996, the Board of Trustees of the Oklahoma School of Science and Mathematics shall budget all appropriated funds in the following category and amount:

<u>Category</u>	<u>State</u>	<u>Total</u>
Statewide Enhancement of Education in the Fields of		

Mathematics and Science	<u>\$0.00</u>	<u>\$0.00</u>
Total	\$0.00	\$0.00

OKLAHOMA COMMISSION FOR TEACHER PREPARATION

SECTION 33. There is hereby appropriated to the Oklahoma Commission for Teacher Preparation from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of \_\_\_\_\_ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Commission for Teacher Preparation by law.

SECTION 34. For the fiscal year ending June 30, 1996, the Commission for Teacher Preparation shall budget all appropriated funds in the following categories and amounts:

<u>Category</u>	<u>State</u>	<u>Total</u>
Preparation and Professional Development of Teachers and Administrators	<u>\$0.00</u>	<u>\$0.00</u>
Total	\$0.00	\$0.00

COMMISSIONERS OF THE LAND OFFICE

SECTION 35. There is hereby appropriated to the Commissioners of the Land Office from any monies not otherwise appropriated from the Land Office Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of \_\_\_\_\_ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Commissioners of the Land Office by law.

STATE BOARD OF VOCATIONAL AND TECHNICAL EDUCATION

SECTION 36. There is hereby appropriated to the State Board of Vocational and Technical Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of \_\_\_\_\_ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the State Board of Vocational and Technical Education by law.

SECTION 37. The appropriations made by Sections \_\_, \_\_, and \_\_ of this act shall not be subject to fiscal year limitations and shall be available for encumbrance and expenditure purposes for a period of thirty (30) months from the date this act is approved.

SECTION 38. The appropriations made by Sections \_\_, \_\_, and \_\_ of this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1996. Any unexpended funds remaining after November 15, 1996, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 39. The appropriations made by Sections \_\_, \_\_ and \_\_ of this act for Financial Support of Public Schools shall become effective August 1, 1996.

SECTION 40. Sections \_\_ through \_\_ of this act shall become effective July 1, 1996.

SECTION 41. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the House of Representatives the 6th day of March, 1995.

Speaker of the House of  
Representatives

Passed the Senate the \_\_\_\_ day of \_\_\_\_\_, 1995.

President of the Senate