

ENGROSSED HOUSE
BILL NO. 1761

By: Hamilton and Steidley of
the House

and

Haney and Hobson of the
Senate

(state correctional system - appropriation - Department of
Corrections - effective date - emergency)

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

DEPARTMENT OF CORRECTIONS

SECTION 1. There is hereby appropriated to the Department of
Corrections from any monies not otherwise appropriated from the
General Revenue Fund of the State Treasury for the fiscal year
ending June 30, 1996, the sum of _____ Dollars
(\$0.00) or so much thereof as may be necessary to perform the duties
imposed upon the Department of Corrections by law.

SECTION 2. For the fiscal year ending June 30, 1996, the
Department of Corrections shall budget all funds in the following
categories and amounts:

	Appropriated	Other	
	Federal		
	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>
Administrative Services:			
A. General Administration	\$0.00	\$0.00	\$0.00
B.	\$0.00	\$0.00	\$0.00
Computer Systems:			
A.	\$0.00	\$0.00	\$0.00

B.	\$0.00	\$0.00	\$0.00
Prison Industries:			
A. Manufacturing	\$0.00	\$0.00	\$0.00
B. Agriculture	\$0.00	\$0.00	\$0.00
Community Corrections:			
A.	\$0.00	\$0.00	\$0.00
B.	\$0.00	\$0.00	\$0.00
Work Centers:			
A.	\$0.00	\$0.00	\$0.00
B.	\$0.00	\$0.00	\$0.00
Contracted Services:			
A.	\$0.00	\$0.00	\$0.00
B.	\$0.00	\$0.00	\$0.00
Health Services:			
A.	\$0.00	\$0.00	\$0.00
B.	\$0.00	\$0.00	\$0.00
Probation and Parole:			
A.	\$0.00	\$0.00	\$0.00
B.	\$0.00	\$0.00	\$0.00
Special Events:			
A.	\$0.00	\$0.00	\$0.00
B.	\$0.00	\$0.00	\$0.00
Offender Programs:			
A.	\$0.00	\$0.00	\$0.00
B.	\$0.00	\$0.00	\$0.00
Individual Institutions:			
A.	\$0.00	\$0.00	\$0.00
B.	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL	\$0.00	\$0.00	\$0.00

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Corrections by law shall be set by the

Director. The salary of the Director shall not exceed Seventy-two Thousand One Hundred Eighty Dollars (\$72,180.00) per annum, payable monthly for the fiscal year ending June 30, 1996. The Department of Corrections for the fiscal year ending June 30, 1996, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	4,780.0
Lease-Purchase Agreements	\$0.00

SECTION 4. Of the full-time-equivalent employees authorized to the Department of Corrections, the Director may appoint a maximum of two hundred twenty (220.0) employees to the unclassified positions authorized in paragraph 29 of Section 840-5.5 of Title 74 of the Oklahoma Statutes. Of the full-time-equivalent employees authorized to the Department of Corrections, the Director may appoint a maximum of eleven (11.0) employees to the Oklahoma State Industries unclassified positions authorized in paragraph 30 of Section 840-5.5 of Title 74 of the Oklahoma Statutes.

SECTION 5. The Department of Mental Health and Substance Abuse Services shall maintain an agreement with the Department of Corrections to provide public service work positions for a minimum of fifty (50) trustees pursuant to Section 215 et seq. of Title 57 of the Oklahoma Statutes.

SECTION 6. The Department of Corrections is authorized to enter into an agreement with the Department of Human Services to utilize prison inmates for construction projects subject to written restrictions and conditions regarding security classification and other matters related to the control of inmates and public safety. Before utilizing inmates the Department of Corrections shall enter

into a written agreement concerning, but not limited to, liability, funding, pay, public security and transportation. Provided, further, that prison inmates shall not be used to replace any current Department of Human Services employee.

PARDON AND PAROLE BOARD

SECTION 7. There is hereby appropriated to the Pardon and Parole Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Pardon and Parole Board by law.

SECTION 8. For the fiscal year ending June 30, 1996, the Pardon and Parole Board shall budget all funds in the following categories and amounts:

	Appropriated	Other	
	Federal		
	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>
Administrative Services:			
A.	\$0.00	\$0.00	\$0.00
B.	\$0.00	\$0.00	\$0.00
Data Processing:			
A.	\$0.00	\$0.00	\$0.00
B.	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL	\$0.00	\$0.00	\$0.00

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the Pardon and Parole Board shall be set by the Chief Administrative Officer. The salary of the Chief Administrative Officer shall not exceed Forty-six Thousand Eleven Dollars (\$46,011.00) per annum, payable monthly for the fiscal year ending June 30, 1996. The Office of the Pardon and Parole Board for the fiscal year ending June 30, 1996, shall be subject to the

following budgetary limitations on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	42.0
Lease-Purchase Agreements	\$0.00

SECTION 10. The appropriations made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1996. Any unexpended funds remaining after November 15, 1996, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 11. This act shall become effective July 1, 1995.

SECTION 12. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the House of Representatives the 6th day of March, 1995.

Speaker of the House of
Representatives

Passed the Senate the ____ day of _____, 1995.

President of the Senate