

ENGROSSED HOUSE
BILL NO. 1755

By: Hamilton and Steidley of
the House

and

Haney and Hobson of the
Senate

(Oklahoma Tourism and Recreation Department - expenditure
limitations and categories - effective date - emergency
)

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA TOURISM AND RECREATION DEPARTMENT

SECTION 1. The funds appropriated by Section ___ of ___ Bill No.
___ of the 1st Session of the 45th Oklahoma Legislature shall be
expended in the following categories and amounts:

Division of Administration \$0.00

Data Processing

Expenses of personal services, rent
and purchase of equipment, supplies
and other operating expenses of data
processing 0.00

Division of Parks 0.00

Division of Planning and Development

Expenses of personal services, premiums
of workers' compensation, capital, and
other necessary insurance, travel,
supplies, materials for construction,

equipment, and any other expenses
 necessary for the operation of the
 Department's Planning and
 Development, State Comprehensive Outdoor
 Recreation Plan (S.C.O.R.P.), and Federal
 and State Grants-In-Aid programs 0.00

Division of State Resorts

Expenses of major repair and maintenance and
 any other expenses necessary to effect
 a balance between operating income and
 operating expenses 0.00

Division of Marketing Services 0.00

Traveler Information Centers

Oklahoma Traveler Information Centers
 which conform to the Oklahoma Tourism
 and Recreation Department Operating
 Policy Number 30-2-002 0.00

"Oklahoma Today" Magazine 0.00

Multicounty Organizations

Monies appropriated herein shall not be
 subject to the provisions of Section 41.16
 of Title 62 of the Oklahoma Statutes. Any
 amounts unallocated or unused by February
 1, 1996, may be reallocated by the Department
 for the exercise of any of its lawful
 responsibilities. The Department shall submit
 a report each quarter to the Speaker of the
 House of Representatives and the President
 Pro Tempore of the Senate and to each duly
 constituted contractually bound multicounty
 organization, summarizing the amount
 of funds allocated and matched 0.00

Scenic River Commission

Operational expenses and improvements of the Scenic River Commission provided for by Section 1462 of Title 82 of the Oklahoma Statutes; said amount shall be transferred to the special fund of the Commission authorized by Section 1462A of Title 82 of the Oklahoma Statutes

	0.00
Tsa-La-Gi "Theme" Park	0.00
National Indian Arts and Crafts Promotion	0.00
Summer Arts Institute	0.00
Western Plains Indian Promotion	0.00
Jazz Hall of Fame	0.00
Shakespearean Festival	<u>0.00</u>
TOTAL	\$0.00

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law shall be set by the Director. The Oklahoma Tourism and Recreation Department for the fiscal year ending June 30, 1996, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent Employees, Excluding Seasonal Employees and Project Labor	0.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$0.00
Professional and Personal Services Contracts	\$0.00
Lease-Purchase Agreements	\$0.00

Purchase of Equipment	\$0.00
Expenditure of Revolving Funds	\$0.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$0.00

SECTION 3. Of the unclassified employee positions utilized by the Oklahoma Tourism and Recreation Department the annual compensation for the unclassified employee positions listed below during the fiscal year ending June 30, 1996, shall be subject to the following maximum salaries paid per annum:

<u>Position</u>	<u>Maximum</u>
Executive Director	\$64,041.00
Executive Assistant	\$46,116.00
Deputy Director	\$53,991.00
Administrative Services Division	
Assistant Director	\$42,441.00
Park Division Director	\$51,891.00
Assistant Director	\$42,441.00
Resort Division Director	\$51,891.00
Assistant Director	\$42,441.00
Marketing Division Director	\$51,891.00
Assistant Director	\$42,441.00
Planning and Development Director	\$51,891.00
Assistant Director	\$42,441.00

SECTION 4. Effective July 1, 1995, no additional state parks shall be closed for part of the year without the specific authorization of the Legislature. State parks which have been closed for part of the year prior to July 1, 1991, may continue to be closed if so required by the Commission.

SECTION 5. Pursuant to the provisions of Section 41.7 of Title 62 of the Oklahoma Statutes, the Oklahoma Department of Tourism and Recreation shall file its budget work program with the Director of State Finance and the Legislative Service Bureau for the fiscal year

ending June 30, 1996, to include the following budget entities and activities and any other line-item appropriation activities:

Administrative Services

Marketing Services

Information Centers

Oklahoma Today

State Resorts

State Parks

Planning and Development

Data Processing

SECTION 6. The State Regents for Higher Education are authorized to establish an internship program in conjunction with the Oklahoma Department of Tourism and Recreation for students enrolled in an institution of The Oklahoma State System of Higher Education who are pursuing an Associate or Business Administration degree in the area of tourism management.

SECTION 7. This act shall become effective July 1, 1995.

SECTION 8. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the House of Representatives the 6th day of March, 1995.

Speaker of the House of
Representatives

Passed the Senate the ____ day of _____, 1995.

President of the Senate