

STATE OF OKLAHOMA

1st Session of the 45th Legislature (1995)
CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL NO. 215

By: Haney and Hobson of the
Senate

and

Hamilton and Steidley of
the House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to central service entities; making reappropriations to the Department of Central Services; redesignating purpose; authorizing certain expenditures; providing that certain expenditures are not subject to specified budgetary limitations; providing for duties and compensation of employees; limiting the salary of the Director; exempting the asbestos abatement program from certain employee limits; making an appropriation to the Oklahoma Capitol Improvement Authority; stating purpose; authorizing certain budgeting of appropriations; providing for lapse of funds; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

DEPARTMENT OF CENTRAL SERVICES

SECTION 1. REAPPROPRIATION AND REDESIGNATION The amount of Two Hundred Seventy Thousand Dollars (\$270,000.00) appropriated by Section 5, Chapter 260, O.S.L. 1990, from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1988, not otherwise appropriated, for the Oklahoma Basic Health Benefits Board, and reappropriated and redesignated by Section 11, Chapter 328, O.S.L. 1991, for architectural, engineering and initial moving expenses that would be associated with the acquisition of real property, and reappropriated by Section 20, Chapter 332, O.S.L. 1992, and by Section 5, Chapter 256, O.S.L. 1994, as amended by Section 54, Chapter 382, O.S.L. 1994, is

hereby continued and reappropriated to the Department of Central Services and redesignated for asbestos abatement programs, less the amounts that have been expended on the effective date of this act.

SECTION 2. REAPPROPRIATION The amount of Forty-two Thousand Dollars (\$42,000.00) of the amount of Nine Million Three Hundred Forty-eight Thousand Two Hundred Seventeen Dollars (\$9,348,217.00) originally appropriated to the Department of Central Services by Section 38, Chapter 117, O.S.L. 1993, from any monies in the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, not otherwise appropriated, for duties imposed upon the Department of Central Services by law, is hereby continued and reappropriated for the original purpose.

SECTION 3. The Department of Central Services is authorized to expend an amount not to exceed Five Hundred Eighty-four Thousand Seven Hundred Seventy-five Dollars (\$584,775.00) or so much thereof as may be necessary from the Motor Vehicle Liability Account of the Risk Management Revolving Fund created pursuant to Section 85.35 of Title 74 of the Oklahoma Statutes to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Section 85.34 of Title 74 of the Oklahoma Statutes.

SECTION 4. The Department of Central Services is authorized to expend an amount not to exceed Two Hundred Seventy-four Thousand Six Hundred Thirty-seven Dollars (\$274,637.00) or so much thereof as may be necessary from the Risk Management Participation Revolving Fund created pursuant to Section 85.34B of Title 74 of the Oklahoma Statutes to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Section 85.34 of Title 74 of the Oklahoma Statutes.

SECTION 5. The Department of Central Services is authorized to expend an amount not to exceed Forty-two Thousand Six Hundred Sixty-six Dollars (\$42,666.00) or so much thereof as may be necessary from the Oklahoma Motor License Agent Indemnity Fund created pursuant to Section 1143.1 of Title 47 of the Oklahoma

Statutes to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Section 85.34 of Title 74 of the Oklahoma Statutes.

SECTION 6. Expenditures from the Risk Management Revolving Fund shall not be subject to the budgetary limitations established for the Department of Central Services in Section 6 of this act. Payment of claims from the Risk Management Revolving Fund, Oklahoma Motor License Agent Indemnity Fund, Risk Management Participation Revolving Fund, and Risk Management Elderly and Handicapped Transportation Revolving Fund shall not be subject to the budgetary limitations established for the Department of Central Services in Section 6 of this act.

SECTION 7. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Central Services by law shall be set by the Director of the Department of Central Services. The salary of the Director shall not exceed Sixty-nine Thousand Three Hundred Twenty Dollars (\$69,320.00) per annum, payable monthly for the fiscal year ending June 30, 1996. The Department of Central Services for the fiscal year ending June 30, 1996, shall be subject to the following budgetary limitations, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of Oklahoma Statutes:

| <u>Budgetary Limitation</u> | <u>Amount</u> |
|--|---------------|
| Average Full-time-equivalent Employees | 390.0 |
| Lease-Purchase Agreements | \$100,000.00 |

The asbestos abatement program in the Department of Central Services shall not be subject to the full-time-equivalent employee limitation established for the Department of Central Services in this section.

OKLAHOMA CAPITOL IMPROVEMENT AUTHORITY

SECTION 8. There is hereby appropriated to the Oklahoma Capitol Improvement Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of Three

Thousand Five Hundred Ninety-seven Dollars (\$3,597.00) or so much thereof as may be necessary for the purpose of retiring bonds issued by the Authority for capital improvements to the Capitol buildings.

SECTION 9. Appropriations made by this act to state agencies for the operations of state government, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 1996 (hereafter FY-96) or may be budgeted for the fiscal year ending June 30, 1997 (hereafter FY-97). Funds budgeted for FY-96 may be encumbered only through June 30, 1996, and must be expended by November 15, 1996. Any funds remaining after November 15, 1996, and not budgeted for FY-97, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-97 may be encumbered only through June 30, 1997. Any funds remaining after November 15, 1997, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-96, and not required to pay obligations for that fiscal year, may be budgeted for FY-97, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-96 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 10. This act shall become effective September 1, 1995.

45-1-1372

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