

STATE OF OKLAHOMA

1st Session of the 45th Legislature (1995)  
CONFERENCE COMMITTEE SUBSTITUTE  
FOR ENGROSSED  
SENATE BILL NO. 211

By: Haney and Hobson of the  
Senate

and

Hamilton and Steidley of  
the House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to higher education services; making appropriations to the Oklahoma State Regents for Higher Education; stating purposes; stating legislative intent; amending Section 22 of Enrolled House Bill No. 1716 of the 1st Session of the 45th Oklahoma Legislature, which relates to an appropriation to the Physician Manpower Training Commission; modifying amount of appropriation; providing for duties and compensation of employees; limiting the salary of the Executive Director; providing budgetary limitations; making certain appropriations nonfiscal; providing lapse dates; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

SECTION 1. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of Three Million Seventy-three Thousand Four Hundred Fifty-six Dollars (\$3,073,456.00) or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution to the institutions of The Oklahoma State System of Higher Education for the education and general operating budgets of the institutions and for other programs, construction,

renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 2. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of Three Million Dollars (\$3,000,000.00) or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution to the institutions of The Oklahoma State System of Higher Education for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 3. There is hereby appropriated to the Oklahoma State Regents for Higher Education from the proceeds of the sale of bonds deposited in the Oklahoma Building Bonds of 1992 Fund (A) in the State Treasury the sum of Three Million Eight Hundred One Thousand Two Hundred Forty-four Dollars (\$3,801,244.00), or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution to the institutions of The Oklahoma State System of Higher Education for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 4. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of One Hundred Thirty-seven Thousand One Hundred Fifty-seven Dollars (\$137,157.00) or so much thereof as may be necessary for the general operating budget of the Administrative Offices of the Oklahoma State Regents for Higher Education.

SECTION 5. It is the intent of the Legislature that of the funds available for the duties imposed upon the Oklahoma State

Regents for Higher Education by law, that Two Million Five Hundred Twenty Thousand Dollars (\$2,520,000.00) or so much thereof as may be necessary be allocated and expended by the Oklahoma State Regents for Higher Education for the purposes of funding the new start-up and operation costs associated with campus expansions, construction, or other capital improvements at such institutions as specified pursuant to Section 57.303 of Title 62 of the Oklahoma Statutes and Section 43 of Article X of the Oklahoma Constitution.

SECTION 6. It is the intent of the Legislature that of the funds appropriated in Section 1 of this act for the duties imposed upon the Oklahoma State Regents for Higher Education by law, that One Million Eighty Thousand Dollars (\$1,080,000.00) be allocated by the Oklahoma State Regents for Higher Education to institutions to support programs at new facilities.

SECTION 7. It is the intent of the Legislature that of the funds appropriated in Section 1 of this act for the duties imposed upon the Oklahoma State Regents for Higher Education by law, that Four Hundred Seventy-four Thousand Seven Hundred Dollars (\$474,700.00) be allocated by the Oklahoma State Regents for Higher Education for operation of Agricultural Research and Extension.

SECTION 8. It is the intent of the Legislature that of the funds appropriated in Section 1 of this act for the duties imposed upon the Oklahoma State Regents for Higher Education by law, the sum of Two Hundred Thousand Dollars (\$200,000.00) be deposited into the Oklahoma Higher Learning Access Trust Fund created pursuant to Section 3953.1 of Title 70 of the Oklahoma Statutes.

#### PHYSICIAN MANPOWER TRAINING COMMISSION

SECTION 9. AMENDATORY Section 22 of Enrolled House Bill No. 1716 of the 1st Session of the 45th Oklahoma Legislature, is amended to read as follows:

Section 22. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the sum of ~~Five Million~~

~~Two Hundred Seventeen Thousand Six Hundred Fourteen Dollars~~  
~~(\$5,217,614.00)~~ Four Million Eight Hundred Ninety Thousand Five  
Hundred Eight Dollars (\$4,890,508.00) or so much thereof as may be  
necessary to perform the duties imposed upon the Physician  
Manpower Training Commission by law.

SECTION 10. The duties and compensation of employees, not  
otherwise prescribed by law, necessary to perform the duties  
imposed upon the Physician Manpower Training Commission by law  
shall be set by the Physician Manpower Training Commission. The  
salary of the Executive Director shall not exceed Forty-three  
Thousand Nine Hundred Ten Dollars (\$43,910.00) per annum, payable  
monthly for the fiscal year ending June 30, 1996. The Physician  
Manpower Training Commission for the fiscal year ending June 30,  
1996, shall be subject to the following budgetary limitations on  
full-time-equivalent employees and expenditures excluding  
expenditures for capital and special projects, except as may be  
authorized pursuant to the provisions of Section 3603 of Title 74  
of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>FTE</u>
Full-time-equivalent Employees	6.0

SECTION 11. Appropriations made by this act to state agencies  
for the operations of state government, not including  
appropriations made for capital outlay purposes, may be budgeted  
for the fiscal year ending June 30, 1996 (hereafter FY-96) or may  
be budgeted for the fiscal year ending June 30, 1997 (hereafter  
FY-97). Funds budgeted for FY-96 may be encumbered only through  
June 30, 1996, and must be expended by November 15, 1996. Any  
funds remaining after November 15, 1996, and not budgeted for FY-  
97, shall lapse to the credit of the proper fund for the then  
current fiscal year. Funds budgeted for FY-97 may be encumbered  
only through June 30, 1997. Any funds remaining after November  
15, 1997, shall lapse to the credit of the proper fund for the  
then current fiscal year. These appropriations may not be  
budgeted in both fiscal years simultaneously. Funds budgeted in  
FY-96, and not required to pay obligations for that fiscal year,  
may be budgeted for FY-97, after the agency to which the funds

have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-96 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 12. This act shall become effective September 1, 1995.

45-1-1386

BA