

STATE OF OKLAHOMA

1st Session of the 45th Legislature (1995)
CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL NO. 196

By: Haney and Hobson of the
Senate

and

Hamilton and Steidley of
the House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to preservation of civil order and safety; making appropriations to the Department of Civil Emergency Management; stating purposes; providing for duties and compensation of employees; limiting salary of the Director; providing budgetary limitations; providing duties and compensation of employees of the State Fire Marshal; limiting salary of the State Fire Marshal; providing budgetary limitations; authorizing certain budgeting and expenditures; making appropriations to the Military Department; stating purposes; making reappropriations to the Military Department; redesignating purposes; providing for duties and compensation of employees; providing budgetary limitations; authorizing certain budgeting of appropriations; providing for lapse of funds; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

DEPARTMENT OF CIVIL EMERGENCY MANAGEMENT

SECTION 1. There is hereby appropriated to the Department of Civil Emergency Management from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the amount of Fifteen Thousand Nine Hundred Ninety-four Dollars (\$15,994.00) or so much thereof as may be necessary to provide liaison services to local emergency management officials.

SECTION 2. There is hereby appropriated to the Department of Civil Emergency Management from any monies not otherwise

appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the amount of Six Thousand Two Hundred Sixty-five Dollars (\$6,265.00) or so much thereof as may be necessary to provide state matching dollars for federal earthquake preparedness programs.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Civil Emergency Management by law shall be set by the Director. The salary of the Director shall not exceed Forty-one Thousand Three Hundred Fifty-three Dollars (\$41,353.00) per annum, payable monthly for the fiscal year ending June 30, 1996. The Department of Civil Emergency Management for the fiscal year ending June 30, 1996, shall be subject to the following budgetary limitations on full-time-equivalent employees, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	29.0

OFFICE OF THE STATE FIRE MARSHAL

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the State Fire Marshal by law shall be set by the State Fire Marshal. The salary of the State Fire Marshal shall not exceed Forty-four Thousand Sixty Dollars (\$44,060.00) per annum, payable monthly for the fiscal year ending June 30, 1996. The Office of the State Fire Marshal for the fiscal year ending June 30, 1996, shall be subject to the following budgetary limitations, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	24.0
Lease-Purchase Agreements	\$0.00

SECTION 5. Funds appropriated to the Office of the State Fire Marshal in Section 106, Chapter 187, O.S.L. 1994, and Section 4, Chapter 248, O.S.L. 1994, may be budgeted and expended for the

fiscal year ending June 30, 1996, and may be budgeted and expended for the general operating expenses of the Office of the State Fire Marshal regardless of the purpose for which the funds were budgeted by the agency for the fiscal year ending June 30, 1995.

MILITARY DEPARTMENT OF THE STATE OF OKLAHOMA

SECTION 6. There is hereby appropriated to the Department of Military from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the amount of Three Hundred Thirty-five Thousand Dollars (\$335,000.00) or so much thereof as may be necessary to repair, rehabilitate and maintain National Guard armories.

SECTION 7. There is hereby appropriated to the Department of Military from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, the amount of Thirty Thousand Dollars (\$30,000.00) or so much thereof as may be necessary to replace vehicles used to perform the duties of the department.

SECTION 8. REAPPROPRIATION AND REDESIGNATION The amount of Forty Thousand Dollars (\$40,000.00) of the amount of Five Million Three Hundred Seventy-eight Thousand Four Hundred Ninety Dollars (\$5,378,490.00) originally appropriated to the Election Board by Section 36, Chapter 187, O.S.L. 1994, from any monies in the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, not otherwise appropriated, for duties imposed upon the State Election Board by law, is hereby reappropriated and redesignated to the Oklahoma Military Department for the purposes of acquiring photography equipment.

SECTION 9. REAPPROPRIATION AND REDESIGNATION The amount of Twenty-six Thousand One Hundred Fifty Dollars (\$26,150.00) of the amount of Five Million Three Hundred Seventy-eight Thousand Four Hundred Ninety Dollars (\$5,378,490.00) originally appropriated to the Election Board by Section 36, Chapter 187, O.S.L. 1994, from any monies in the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, not otherwise appropriated, for duties imposed upon the

State Election Board by law, is hereby reappropriated and redesignated to the Oklahoma Military Department for the purpose of upgrading data processing systems.

SECTION 10. REAPPROPRIATION AND REDESIGNATION The amount of Fifteen Thousand Dollars (\$15,000.00) originally appropriated to the Merit Protection Commission by Section 47, Chapter 187, O.S.L. 1994, from any monies in the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, not otherwise appropriated, for legal services, is hereby reappropriated and redesignated to the Oklahoma Military Department for the purpose of upgrading data processing systems.

SECTION 11. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law shall be set by the Adjutant General. The Military Department of the State of Oklahoma for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	319.0

SECTION 12. Appropriations made by Sections 1, 2, 6 and 7 of this act to state agencies for the operations of state government, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 1996 (hereafter FY-96) or may be budgeted for the fiscal year ending June 30, 1997 (hereafter FY-97). Funds budgeted for FY-96 may be encumbered only through June 30, 1996, and must be expended by November 15, 1996. Any funds remaining after November 15, 1996, and not budgeted for FY-97, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-97 may be encumbered only through June 30, 1997. Any funds remaining after November 15, 1997, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in

FY-96, and not required to pay obligations for that fiscal year, may be budgeted for FY-97, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-96 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 13. This act shall become effective September 1, 1995.

45-1-1367 KCM