

SHORT TITLE: Various state agency appropriations to Civil Emergency Management, Fire Marshal, and Military Department; operative date; emergency.

STATE OF OKLAHOMA

1st Session of the 44th Legislature (1993)

SENATE BILL NO. 579

By: Taylor and Haney of the  
Senate

and

Hamilton (James) and  
Steidley of the House

AS INTRODUCED

An Act relating to state public safety entities including the Department of Civil Emergency Management, the Office of the State Fire Marshal, and the Military Department of the State of Oklahoma; making an appropriation to the Department of Civil Emergency Management; providing Personal Services Cap; making an appropriation to the Office of the State Fire Marshal; limiting amount of appropriated funds which may be used for certain purpose; providing Personal Services Cap; making an appropriation to the Military Department of the State of Oklahoma; limiting amount of appropriated funds which may be used for certain purpose; providing Personal Services Cap; providing lapse date; providing an operative date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

DEPARTMENT OF CIVIL EMERGENCY MANAGEMENT

SECTION 1. There is hereby appropriated to the Department of Civil Emergency Management from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for

the fiscal year ending June 30, 1994, the following amount or so much thereof as may be necessary to perform the duties imposed upon the Department of Civil Emergency Management by law:

|        |              |
|--------|--------------|
| Duties | \$432,975.00 |
|--------|--------------|

SECTION 2. The Oklahoma Department of Civil Emergency Management shall be subject to the following limitation on the expenditure of funds for personal services (hereafter Personal Services Cap) for the fiscal year ending June 30, 1994 (hereafter FY-94). Personal services expenditures are defined as all expenditures coded with object of expenditure codes 1100 through 1999 as established in the Office of State Finance Procedures Manual. This limitation shall apply to the FY-94 operating budget work program submitted by the agency to the Office of State Finance. Capital Outlay accounts as defined in the Office of State Finance Procedures Manual shall not be subject to this limitation.

|                             | Amount         |
|-----------------------------|----------------|
| FY-94 Personal Services Cap | \$1,047,745.00 |

OFFICE OF THE STATE FIRE MARSHAL

SECTION 3. There is hereby appropriated to the Office of the State Fire Marshal from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the following amount or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Fire Marshal by law:

|        |              |
|--------|--------------|
| Duties | \$920,518.00 |
|--------|--------------|

SECTION 4. The Office of the State Fire Marshal shall be subject to the following limitation on the expenditure of funds for personal services (hereafter Personal Services Cap) for the fiscal year ending June 30, 1994 (hereafter FY-94). Personal services expenditures are defined as all expenditures coded with object of expenditure codes 1100 through 1999 as established in the Office of State Finance Procedures Manual. This limitation shall apply to the

FY-94 operating budget work program submitted by the agency to the Office of State Finance. Capital Outlay accounts as defined in the Office of State Finance Procedures Manual shall not be subject to this limitation.

|                             | Amount       |
|-----------------------------|--------------|
| FY-94 Personal Services Cap | \$768,000.00 |

MILITARY DEPARTMENT OF THE STATE OF OKLAHOMA

SECTION 5. There is hereby appropriated to the Military Department of the State of Oklahoma from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the following amount or so much thereof as may be necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law:

|        |                |
|--------|----------------|
| Duties | \$3,789,679.00 |
|--------|----------------|

SECTION 6. The Military Department of the State of Oklahoma shall be subject to the following limitation on the expenditure of funds for personal services (hereafter Personal Services Cap) for the fiscal year ending June 30, 1994 (hereafter FY-94). Personal services expenditures are defined as all expenditures coded with object of expenditure codes 1100 through 1999 as established in the Office of State Finance Procedures Manual. This limitation shall apply to the FY-94 operating budget work program submitted by the agency to the Office of State Finance. Capital Outlay accounts as defined in the Office of State Finance Procedures Manual shall not be subject to this limitation.

|                             | Amount         |
|-----------------------------|----------------|
| FY-94 Personal Services Cap | \$7,637,695.00 |

SECTION 7. The appropriations made by Sections 1, 3 and 5 of this act may be budgeted for the fiscal year ending June 30, 1994 (hereafter FY-94) or may be budgeted for the fiscal year ending June 30, 1995 (hereafter FY-95). Funds budgeted for FY-94 may be encumbered only through June 30, 1994 and must be expended by

November 15, 1994. Any funds remaining after November 15, 1994, and not budgeted for FY-95, will lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-95 may be encumbered only through June 30, 1995, and must be expended by November 15, 1995. Any funds remaining after November 15, 1995 will lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-94 and not required to pay obligations for that fiscal year, may be budgeted for FY-95 after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-94 budget and after such revision has been approved by the Office of State Finance.

SECTION 8. This act shall become operative July 1, 1993.

SECTION 9. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

44-1-0391

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