

STATE OF OKLAHOMA

2nd Session of the 44th Legislature (1994)

HOUSE BILL NO. 2811

By: Hamilton (James) and  
Steidley of the House

and

Taylor and Haney of the  
Senate

AS INTRODUCED

An Act relating to appropriations to the Department of Human Services, the Department of Juvenile Justice and the State Department of Rehabilitation; specifying purposes; stating budgetary limitations on the salary of chief executive officers, full-time-equivalent employees and expenditures; providing for the budgeting and lapsing of funds; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Five Hundred Seventy-nine Million Eight Hundred Eighty Thousand Nine Hundred Forty-seven Dollars (\$579,880,947.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Human Services by law.

SECTION 2. There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of One Million Three Hundred Fifty Thousand Three Hundred Twenty-six Dollars (\$1,350,326.00) or so much thereof as may be necessary for Personal Services. Funds appropriated by this section may be budgeted and expended only after the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Human Services by law shall be set by the Director of Human Services. The Department of Human Services for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Average Full-time-equivalent Employees	7,674.9
Total Expenditures for Operations	\$1,812,552,596.00

SECTION 4. There is hereby appropriated to the Department of Juvenile Justice from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Sixty-two Million Three Hundred Seventy-seven Thousand One Hundred Eighty-four Dollars (\$62,377,184.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Juvenile Justice by law.

SECTION 5. There is hereby appropriated to the Department of Juvenile Justice from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of One Hundred Sixty-six Thousand Five

Hundred Sixty-six Dollars (\$166,566.00) or so much thereof as may be necessary for Personal Services. Funds appropriated by this section may be budgeted and expended only after the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Juvenile Justice by law shall be set by the Director. The Department of Juvenile Justice for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Full-time-equivalent Employees	1,009.5
Total Expenditures for Operations	\$81,237,606.00

SECTION 7. There is hereby appropriated to the State Department of Rehabilitation Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Nineteen Million Nine Hundred Eighty-seven Thousand Seven Hundred Nine Dollars (\$19,987,709.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Rehabilitation Services by law.

SECTION 8. There is hereby appropriated to the State Department of Rehabilitation Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Two Hundred Seventy-one Thousand Three Hundred Forty-two Dollars (\$271,342.00) or so much thereof as may be necessary for Personal Services. Funds appropriated by this section may be budgeted and expended only after

the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Rehabilitation Services by law shall be set by the Commission for Rehabilitation Services. The State Department of Rehabilitation Services for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees, salary of the Chief Executive Officer and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Maximum Salary of the Director	\$61,269.00
Full-time-equivalent Employees	884.0
Total Expenditures for Operations	\$64,929,679.00

SECTION 10. The appropriations made in this act may be budgeted for the fiscal year ending June 30, 1995 (hereafter FY-95) or may be budgeted for the fiscal year ending June 30, 1996 (hereafter FY-96). Funds budgeted for FY-95 may be encumbered only through June 30, 1995 and must be expended by November 15, 1995. Any funds remaining after November 15, 1995, and not budgeted for FY-96, will lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-96 may be encumbered only through June 30, 1996. Any funds remaining after November 15, 1996 will lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-95 and not required to pay obligations for that fiscal year may be budgeted for FY-96 after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from

the FY-95 budget and after such revision has been approved by the Office of State Finance.

SECTION 11. This act shall become effective July 1, 1994.

SECTION 12. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

44-2-9796

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