

STATE OF OKLAHOMA

2nd Session of the 44th Legislature (1994)

HOUSE BILL NO. 2807

By: Hamilton (James) and  
Steidley of the House

and

Taylor and Haney of the  
Senate

AS INTRODUCED

An Act relating to state revenue administration  
entities; making appropriations to the Office of  
State Finance; stating purposes; making  
appropriations to the Oklahoma Tax Commission;  
stating purposes; making appropriations to the  
State Treasurer; stating purposes; making  
appropriations to the State Auditor and Inspector;  
stating purposes; providing lapse date; providing  
an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OFFICE OF STATE FINANCE

SECTION 1. There is hereby appropriated to the Office of State Finance from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Eight Million Five Thousand Six Hundred Twenty-nine Dollars (\$8,005,629.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of State Finance by law.

SECTION 2. There is hereby appropriated to the Office of State Finance from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the amount of Five Hundred Forty-four Thousand Six Hundred Seventy Dollars (\$544,670.00) or so much thereof as may be necessary to pay assessments for the following intergovernmental agencies:

Council of State Governments

Government Accounting Standards Board

National Governors' Association

National Conference of Commissioners of Uniform State Laws

National Conference of State Legislatures

Southern Growth Policies Board

National Association of State Budget Officers

Council of State Planning Agencies

Southern Governors' Association

Education Committee of the States

Southern Regional Education Board

State and Local Legal Center

Southern States Energy Board

Advisory Commission on Intergovernmental Relations

If funds appropriated in this section are insufficient to pay the total assessments for the organizations named herein, the payment to each organization, except the National Conference of State Legislatures, shall be reduced proportionally to bring the total payments within the limits of the funds appropriated herein.

SECTION 3. There is hereby appropriated to the Office of State Finance from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Fifty-two Thousand Four Hundred Seventy-eight Dollars (\$52,478.00) or so much thereof as may be necessary for Personal Services. Funds appropriated by this section may be budgeted and expended only after the agency has complied with the

provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of State Finance by law shall be set by the Director of State Finance. The Office of State Finance for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees, salary of the Chief Executive Officer and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Maximum Salary of the Director	\$68,691.00
Full-time-equivalent Employees	167.0
Total Expenditures for Operations	\$8,602,777.00

OKLAHOMA TAX COMMISSION

SECTION 5. There is hereby appropriated to the Oklahoma Tax Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Thirty-nine Million Seven Hundred Eleven Thousand Three Hundred Ninety-five Dollars (\$39,711,395.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tax Commission by law.

SECTION 6. There is hereby appropriated to the Oklahoma Tax Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of One Hundred Thousand Dollars (\$100,000.00) or so much thereof as may be necessary to improve the revenue-estimating system of the State of Oklahoma.

SECTION 7. There is hereby appropriated to the Oklahoma Tax Commission for transfer to the Fund for Reimbursement of Counties from any monies not otherwise appropriated from the General Revenue

Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Six Hundred Forty-seven Thousand Five Hundred Forty-three Dollars (\$647,543.00) or so much thereof as may be necessary to reimburse the counties for revenue lost because of the homestead exemption provided for by Section 2890 of Title 68 of the Oklahoma Statutes. No monies shall be disbursed to any county that is not in compliance with the assessment requirements mandated by the Supreme Court of the State of Oklahoma in State ex rel. Poulos v. State Board of Equalization, 646 P.2d 1269, 1273 (Okla. 1982).

SECTION 8. There is hereby appropriated to the Oklahoma Tax Commission for transfer to the Fund for Ad Valorem Reimbursements to Counties, from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Three Million Dollars (\$3,000,000.00) or so much thereof as may be necessary to reimburse the counties for claims related to county ad valorem program.

SECTION 9. There is hereby appropriated to the Oklahoma Tax Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Three Hundred Eighty-one Thousand One Hundred Fourteen Dollars (\$381,114.00) or so much thereof as may be necessary for Personal Services. Funds appropriated by this section may be budgeted and expended only after the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 10. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Tax Commission by law shall be set by the Commission. The Oklahoma Tax Commission for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees, salary of the Chief Executive Officer and Total Expenditures for Operations, excluding

expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Maximum Salary of the Executive Director	\$63,922.00
Full-time-equivalent Employees	1,304.0
Total Expenditures for Operations	\$76,112,718.00

STATE TREASURER

SECTION 11. There is hereby appropriated to the Office of the State Treasurer from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Two Million Eight Hundred Eighty-six Thousand Seven Hundred Ninety-eight Dollars (\$2,886,798.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Treasurer by law.

SECTION 12. There is hereby appropriated to the State Land Reimbursement Fund from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of One Hundred Thousand Dollars (\$100,000.00) or so much thereof as may be necessary to make payments to counties for agricultural land free of homesteads which is owned by the state as school or park land.

SECTION 13. There is hereby appropriated to the Office of the State Treasurer from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Seven Hundred Thousand Dollars (\$700,000.00) or so much thereof as may be necessary to pay for bank service charges. The appropriation made in this section shall be expended exclusively for the purpose so stated and shall be not be transferable.

SECTION 14. There is hereby appropriated to the Office of the State Treasurer from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year

ending June 30, 1995, the sum of Twenty-two Thousand Seven Hundred Seventy-one Dollars (\$22,771.00) or so much thereof as may be necessary for Personal Services. Funds appropriated by this section may be budgeted and expended only after the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 15. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the State Treasurer by law shall be set by the State Treasurer. The Office of the State Treasurer for the fiscal year ending June 30, 1995 shall be subject to the following budgetary limitations on full-time-equivalent employees and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Full-time-equivalent Employees	73.5
Total Expenditures for Operations	\$3,959,569.00

STATE AUDITOR AND INSPECTOR

SECTION 16. There is hereby appropriated to the Office of the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Three Million Two Hundred Three Thousand Two Hundred Seventy-two Dollars (\$3,203,272.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Auditor and Inspector by law.

SECTION 17. There is hereby appropriated to the Office of the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Two Hundred Forty-five Thousand Eight Hundred Ninety-one Dollars (\$245,891.00) or so much thereof as may be necessary to perform the duties imposed upon

the Commission on County Government Personnel Education and Training. The appropriation made in this section shall be expended exclusively for the purpose so stated and shall not be transferable.

SECTION 18. There is hereby appropriated to the Office of the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Sixty-four Thousand Two Hundred Seven Dollars (\$64,207.00), or so much thereof as may be necessary for Personal Services. Funds appropriated by this section may be budgeted and expended only after the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 19. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the State Auditor and Inspector by law shall be set by the State Auditor and Inspector. The Office of the State Auditor and Inspector for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Full-time-equivalent Employees	169.0
Total Expenditures for Operations	\$7,558,870.00

SECTION 20. The appropriations made in this act shall be subject to fiscal year limitations and may be encumbered for the fiscal year ending June 30, 1995 (hereafter FY-95) or may be budgeted for the fiscal year ending June 30, 1996 (hereafter FY-96). Funds budgeted for FY-95 may be encumbered only through June 30, 1995 and must be expended by November 15, 1995. Any funds remaining after November 15, 1995, and not budgeted for FY-96, will lapse to the credit of the proper fund for the then current fiscal year.

Funds budgeted for FY-96 may be encumbered only through June 30, 1996. Any funds remaining after November 15, 1996 will lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-95 and not required to pay obligations for that fiscal year may be budgeted for FY-96 after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-95 budget and after such revision has been approved by the Office of State Finance.

SECTION 21. This act shall become effective July 1, 1994.

SECTION 22. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

44-2-9800

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