

STATE OF OKLAHOMA

2nd Session of the 44th Legislature (1994)

HOUSE BILL NO. 2693

By: Hamilton (James) and  
Steidley of the House

and

Taylor and Haney of the  
Senate

AS INTRODUCEDAn Act relating to the Department of Mental Health and Substance Abuse Services; setting certain expenditure limitations; providing certain limitations and for construction of the limitations; providing for duties and compensation of employees; setting maximum salary of the Commissioner; providing certain employees to be in various classifications; requiring filing of budget work programs; establishing budgetary limitations; providing for lapse date; making appropriation subject to fiscal year limitations; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. The funds appropriated to the Department of Mental Health and Substance Abuse Services excluding expenditures for capital and special projects shall not exceed the following:

Budget Activity

1. Central Office

Administration

\$0.00

2. State Hospitals, the

Oklahoma Youth Center and the State-Operated Crisis Center	\$0.00
3. State-Operated Community Mental Health Centers	\$0.00
4. State-Operated Alcohol and Drug Facilities	\$0.00
5. Private Community Mental Health Centers and Other Community Programs	\$0.00
6. Licensed and Certified Residential Care Programs	\$0.00
7. Private Community Alcohol and Drug Programs	\$0.00
8. Domestic Violence Programs	\$0.00
9. Data Processing	\$0.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1994, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 1 of this act, provided that any such funds used for operations shall be included in the agency's budget work programs.

For the purposes of the limitations on the transfer of funds between accounts specified in Section 41.12 of Title 62 of the Oklahoma Statutes, said limitations shall relate only to the line items specified in this section, and shall not be construed to be limitations on budgetary subdivisions included in the Department's budget work program.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by

law shall be set by the Commissioner. The salary of the Commissioner shall not exceed Ninety Thousand Nine Hundred Twenty-six Dollars (\$90,926.00) per annum, payable biweekly for the fiscal year ending June 30, 1995. The Department of Mental Health and Substance Abuse Services for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, excluding expenditures for capital, intra-agency payments and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Payroll, Salaries or Wages, Including	
Tax-sheltered Deferment Contracts	
and Longevity Payments Authorized	
by State Statute	\$0.00
Professional and Personal Services Contracts	\$0.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$0.00
Expenditure of Revolving Funds	\$0.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$0.00

SECTION 3. Full-time-equivalent employees utilized at the Central Office may be placed in the unclassified service. All other employees of the Central Office shall be in the classified service, except as provided in Sections 840.8 and 840.10 of Title 74 of the Oklahoma Statutes.

SECTION 4. Pursuant to the provisions of Section 41.7 of Title 62 of the Oklahoma Statutes, the Department of Mental Health and Substance Abuse Services shall file its budget work program with the Director of State Finance and the Legislative Service Bureau for the

fiscal year ending June 30, 1995, to include the following budgetary entities and activities:

Central Office Administration  
Central State Hospital  
Eastern State Hospital  
Western State Hospital  
Oklahoma Youth Center  
Norman Alcohol and Drug Treatment Center  
Vinita Alcohol and Drug Treatment Center  
Fort Supply Alcohol and Drug Treatment Center  
Oklahoma City Crisis Center  
Carl Albert Community Mental Health Center  
Jim Taliaferro Community Mental Health Center  
Central Oklahoma Community Mental Health Center  
Bill Willis Community Mental Health Center  
Northwest Community Mental Health Center  
Private Community Mental Health Centers  
Private Community Alcohol and Drug Programs  
Domestic Violence Programs  
Other Community Programs  
Data Processing

The budgets for the above activities shall include all direct and indirect costs, except for those included in the Central Office Administration and Data Processing activities, associated with each activity.

SECTION 5. The appropriations made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1995. Any unexpended funds remaining after November 15, 1995, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 6. This act shall become effective July 1, 1994.

SECTION 7. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

44-2-9742

SB